

No. _____



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC Approval of Request from Pat Campos for Use of Board of Trustees Discretionary Funds for Alexander High School for \$24,990, STEP Academy for \$9,784.06, and Gutierrez Elementary for \$10,000

SUBMITTED BY: Pat Campos **OF:** Board Member

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: November 18, 2008

RECOMMENDATION:

RATIONALE:

BUDGETARY INFORMATION

BOARD POLICY REFERENCE AND COMPLIANCE:



**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2008-2009**

Requesting Campus: John B. Alexander High School

Campus Principal: Dolores W. Barrera

Board Member: Ms. Pat Campos

Description of Request: Need trophy cases built by the gym area.

Estimated Cost of Request \$10,500.00

Principal Signature: D. W. Barrera **Date** 10-30-08

Board Member Approval: Yes ☐ No ☐

Board Member Signature: _____ **Date** _____

Superintendent Signature: _____ **Date** _____

Board Approval: Yes ☐ No ☐ **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.



**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2008-2009**

Requesting Campus: John B. Alexander High School

Campus Principal: Dolores W. Barrera

Board Member: Ms. Pat Campos

Description of Request: Build Metal Canopy over Baseball Field Bleachers.

Students, parents, and community members will all benefit from this.

Estimated Cost of Request \$6,500.00

Principal Signature: Ms Dolores Barrera **Date** 10-30-08

Board Member Approval: Yes ☐ No ☐

Board Member Signature: _____ **Date** _____

Superintendent Signature: _____ **Date** _____

Board Approval: Yes ☐ No ☐ **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.



**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2008-2009**

Requesting Campus: John B. Alexander High School

Campus Principal: Dolores W. Barrera

Board Member: Ms. Pat Campos

Description of Request: 2-TI-Navigator Standard Classroom Learning Systems.

Each Classroom Kit is for 32 Calculators. The TI Navigator is
a classroom communication system that increases the classroom
teacher ability to engage secondary math students by visually
providing immediate feedback

Estimated Cost of Request \$7,990.00

Principal Signature: Ms. Dolores W. Barrera **Date** 10-30-08

Board Member Approval: Yes ☐ No ☐

Board Member Signature: _____ **Date** _____

Superintendent Signature: _____ **Date** _____

Board Approval: Yes ☐ No ☐ **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.



**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2008-2009**

Requesting Campus: STEP Academy

Campus Principal: Eduardo J. Garza

Board Member: Ms. Pat Campos

Description of Request: This is some basic equipment that is needed by
our teachers. These items were never purchased at the inception of
the school. The budget allotted is all State Compensatory monies
therefore; strict guidelines prohibit us from purchasing needed
equipment. Graphing Calculators, Die Cutter machine, Poster maker.

Estimated Cost of Request \$ 9,784.06

Principal Signature: Eduardo J. Garza **Date** 10-17-08

Board Member Approval: Yes ☒ No ☐

Board Member Signature: Pat Campos **Date** 10-27-08

Superintendent Signature: _____ **Date** _____

Board Approval: Yes ☐ No ☐ **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.

UNITED INDEPENDENT SCHOOL DISTRICT

Purchase Requisition



**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2008-2009**

Requesting Campus: Amparo Gutierrez Elementary

Campus Principal: Claudia C. Dorvaline-Guzman

Board Member: Pat Campos

Description of Request: (1) to purchase printers that will be made accessible for use by all in accordance with our printer replacement (initial phase) program and (2) to purchase books that will enhance our current classroom libraries for our students - these books will be used by our students in conjunction with our accelerated reader program.

Estimated Cost of Request \$10,000

Principal Signature: Claudia C. Dorvaline-Guzman **Date** 10/16/08

Board Member Approval: Yes ☒ No ☐

Board Member Signature: [Signature] **Date** 10-27-08

Superintendent Signature: _____ **Date** _____

Board Approval: Yes _____ No _____ **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.

Inbox > View Message

Note: You have replied to this message.

 reply  reply all  forward  !report misuse

From: Patricia Campos<pcampos1313@yahoo.com> [Add to Address Book](#) [Block Address](#)

Sent: Saturday, October 11, 2008 1:38:06 PM CDT

To: <ccdovalina@unitedisd.org>

Reply-To: pcampos1313@yahoo.com

Subject: Discretionary Fund Form

Attachments:  Discretionary_Funds_Request_FormPri.pdf (258Kb)

Delete

Move to Folder

Junk Mail

Mark as Unread

Flag

Print View

Close

◀ Previous Next ▶

Ms. Guzman,

I have enclosed the discretionary request form. Please fill it out and call me so I can sign it and put it on the agenda for a regular board meeting. I am assigning \$10,000 to Gutierrez Elementary. Have a great year Mrs. Guzman and thank you and your staff for everything they do for the children of UISD.

Thanks,
Pat Campos
956 220-6433
956 771-6675

Delete

Move to Folder

Junk Mail

Mark as Unread

Flag

Print View

Close

◀ Previous Next ▶

Inbox > View Message

Note: You have replied to this message.

 reply  reply all  forward  report misuse

From: Rene Cruz<renec@uisd.net> [Add to Address Book](#) [Block Address](#)

Sent: Tuesday, October 14, 2008 11:10:24 AM CDT

To: <ccdvalina@unitedisd.org>

Subject: printer information

Delete

Move to Folder

Junk Mail

Mark as Unread

Flag

Print View

Close

◀ Previous Next ▶

Ms. Dovalina -

At this time the District is purchasing the Okidata printer line due to the low cost per page.

The OKI 4600N is a network laser printer designed for 1-7 users.

The OKI 6500N is a network laser printer designed for large printing volumes in a lab environment.

The OKI 4600n costs \$344 and the OKI 6500N costs \$773. Our selected vendor is the Delcom Group.

Let me know if you additional information, please contact me.

Rene Cruz

UISD

Information Technology

(956) 473-6246

(956) 473-6411 FAX

Classrooms			Year 1 Purchase	Year 2 Purchase	Year 3 Purchase
	PK	1	1	0	0
	Kinder	5	2	2	1
	1st grade	5	2	2	1
	2nd grade	6	2	2	2
	3rd grade	6	2	2	2
	4th grade	7	3	2	2
	5th grade	6	2	2	2
	P.E.	1	1	0	0
	Music	1	0	1	0
	Sp. Ed.	3	1	1	1
	Reading Int.	2	1	1	0

43	17	15	11
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Cost = 143.00 each

Computer Lab	High volume	1	1
Office	High volume	1	1

2	2
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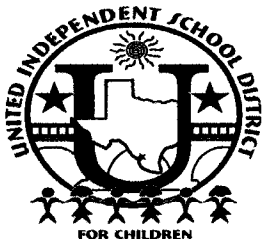
Cost = \$773.00 each

Library	Low-Mid Volume	1	1
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1	1
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Cost= \$344 each

Total Cost Per Year	\$4,321.00		
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UNITED INDEPENDENT SCHOOL DISTRICT

Purchase Requisition

Page 1 to 1

Vendor Name and Address

Delcom Group

1000 Shiloh Road Suite 500

Plano, TX 75074

Phone No: 1-214-389-5500 Attn: Jonathan Floyd

Campus: Gutierrez Elementary **Rm NO:** office

Date: 10/27/08

FUND/YR FUNC. ORG. PROGRAM LOCAL PROJECT SUB
CODE OPTION NUMBER OBJECT OBJECT AMOUNT

BUDGET CODE

ACCOUNT CODE

QTY	ITEM #	DESCRIPTION	UNITED PRICE WITH DISCOUNT	EXTENSION
2	62427504	OKI 6500N Printer	\$773.00	\$1546.00
1	62427204	OKI 4600N Printer	\$344.00	\$344.00
2	43502001	OKI 4600N Printer Replacement Toner	\$65.00	\$130.00
2	52116002	OKI 6500N Printer Replacement Toner - High Capacity	\$170.00	\$340.00
17	002350300	Lexmark E120N	\$147.00	\$2499.00
		Shipping & Handling per printer	\$8.00	\$160.00
		Shipping & Handling per cartridge	\$6.00	\$24.00

DISPOSITION: ☐ Pick-up ☐ Mail ☐ Check ☐ FAX # _____

PAGE TOTAL \$5043.00

REMARK: Printer Replacement Program Phase I

GRAND TOTAL \$5043.00

Claudia C. Dovalina-Guzman

10/27/08

ORIGINATOR (PRINT)

DATE

ADMINISTRATOR SIGNATURE

DATE

BUDGET COORDINATOR

DATE

OTHER

DATE

DATE _____

Page 1 to 1

Scholastic Inc.

2931 E. McCarthy Street
Jefferson City, Mo. 60175

Phone No: 18001724-6527

Call no: Nutrition 6/11 Rm NO:

Date: 10/21/08

PROGRAM LOCAL PROJECT							SUB
FUND OR FUNC.		ORG.	CODE	OPTION	NUMBER	OBJECT	OBJECT AMOUNT

BUDGET CODE
ACCOUNT CODE

			UNITED PRICE WITH DISCOUNT	EXTENSION
QTY	ITEM #	DESCRIPTION		
22	970042	My Weird School #1 - Miss Daisy is CRAZY	3.50	77.00
22	970043	My Weird School #2 - Mr. Klutz is NUTS!	3.50	77.00
22	974211	My Weird School #3 - Mrs. Roopy is Loopy	3.50	77.00
22	982231	Rotten School: The Great Smelling Bee	4.95	108.90
22	982229	Rotten School: The Big Blueberry Bait	4.95	108.90
22	46123	Cam Jansen and the Mystery of the Dinosaur ^{OFF}	3.95	86.90
22	42410	Cam Jansen and the Mystery of the Baseball ^{KOONS ball}	3.95	86.90
		TOTAL		622.60
		Shipping & Handl.		56.03
		Total		678.63

DISPOSITION: ☐ Pick-up ☐ Mail ☐ Check ☐ FAX #

PAGE TOTAL 678.63

REMARK:

GRAND TOTAL 678.63

Melissa H. Salinas
ORIGINATOR (PRINT)

10-21-08
DATE

BUDGET COORDINATOR

DATE _____

BUDGET COORDINATOR *Charles Lawrence Szymanski* DATE *1B*

Page 1 to 1

Vendor Name and Address

PO Box 800

Dayton, N.J. 08810-0880

Phone No: 1-800-222-8100

Campus: Amparo Gutierrez Rm NO: 6

Date: 10-17-08

[illegible][illegible]

DISPOSITION: ☐ Pick-up ☒ Mail ☐ Check ☐ FAX #

PAGE TOTAL 633.70

Freight 62.37

REMARK:

GRAND TOTAL 686.07

Selima Gonzalez 10-17-08

ORIGINATOR (PRINT)

DATE _____

BUDGET COORDINATOR

DATE _____

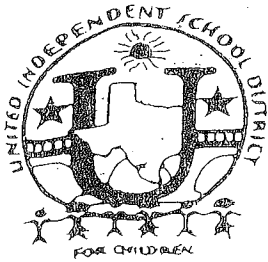
ORIGINATOR (PRINT) Silma Gonzalez 10-17-08
ORIGINATOR SIGNATURE _____ DATE _____

DATE

OTHER

DATE _____

Claudio - Duilio - Sergio ^{DATE} *1-8* _{DATE}



UNITED INDEPENDENT SCHOOL DISTRICT

Purchase Requisition

Page 1 to 1

Vendor Name and Address

Barnes - Noble

B. Dalton Bookseller

5300 N. San Jario Ave

Phone No: 1 956 727-3549

Campus: 1948 Rm NO: 31

Date: Oct. 17, 2008

[illegible]

UNITED	
PRICE WITH	EXTENSION
DISCOUNT	

[illegible]

DISPOSITION: ☐ Pick-up ☐ Mail ☐ Check ☐ FAX #

PAGE TOTAL 794.87

REMARK:

GRAND TOTAL 104.38

Lilsy Morales
ORIGINATOR (PRINT)

10/19/08
DATE

BUDGET COORDINATOR

R Claudio Donatini DATE 15

OTHER

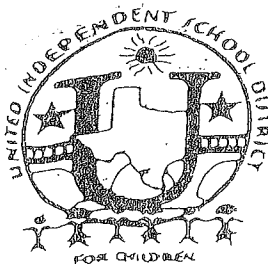
DATE _____

DATE _____

Claudio - ^{DATE} ~~Donche~~ - Seymour 28

UNITED INDEPENDENT SCHOOL DISTRICT

Purchase Requisition



UNITED INDEPENDENT SCHOOL DISTRICT Purchase Requisition

Page 1 to 1

Vendor Name and Address

Scholastic, Inc
P.O. Box 4503
Jefferson City, MO 65102

FUND/YR FUNC. ORG. PROGRAM LOCAL PROJECT SUB
CODE OPTION NUMBER OBJECT OBJECT AMOUNT

BUDGET CODE

ACCOUNT CODE

Phone No:

Campus: 642, Elem. Rm NO: Office

Date: 10/27/08

UNITED
PRICE WITH
DISCOUNT EXTENSION

QTY	ITEM #	DESCRIPTION	UNITED PRICE WITH DISCOUNT	EXTENSION
5 sets		^{35.} November Catalog	40.00	200.00
		Junie B. Jones Complete Collection		
110 bks.	31248	If You Take a Mouse to the Movies	1.00	110.00
		110 Books @ 1.00 ea.		
25 bks.	31271	Black Lagoon Adventures: The	1.00	25.00
		Christmas Party from the Black Lagoon		
25 bks.	31255	The Chalk Box Kid	1.00	25.00
2 sets	27774	Black Lagoon Picture Book Sets	12.00	24.00
				384.00
		Freight 1090		38.40

DISPOSITION: ☐ Pick-up ☐ Mail ☐ Check ☐ FAX #

PAGE TOTAL 422.40

REMARKS: GRAND TOTAL 422.40

ORIGINATOR (PRINT)

DATE

BUDGET COORDINATOR

DATE

Enriqueta Sanchez

10/27/08
10/27/08

Claudia Proctor 10/27/08