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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2023-2024
ADJUSTMENT CHAN	NGES INTENT/SCOPE OF PROC	O(M YES OR NO		No
FLOWTHROUGH ON	JLY			
BUDGET PERIOD	July 1, 2023	ТО	June 30, 2024	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALLOCATION				
C. ADMINISTRATIVE	POOL ALLOCATION			

DOC. ID:	65-24-38			
FED. TAX		85-6000-130		
Please Ide	ntify One:			
X	_ General Fund/Capital Outlay/Debt			
	Direct Grant			
	Flowthrough	26222		
	(F	Program of Adm.)		
Name	EMERGENC	Y CONNECTIVITY		
Transporta	ation (Local Board Only			
SELECT C	NE:			
X	INITIAL BUDG.	(Flowthrough)		
	INCREASE			
	DECREASE			
	TRANSFERS			

TOTAL FUNDING AVAILABLE:			DECREASE				
					TRANSFER	S	
ENTITY NAM	1E:		I MUNICIPAL SCHOOLS				_
CONTACT:		Phyllis Timme	TELEPHONE (505) 324-984	40			
TOTAL APPR	ROVED BUD	GET (Flowthroug		201112			
REVENUE	FUNCTIO	N/OBJECT	ROUND TO THE NEAREST I	JOLLAR			1
AND FUND		IDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'I
CODE	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
46100						\$0.00	
26222		1000.56119	SUPPLY ASSETS < \$5K	\$0.00	\$1,800,000.00	\$1,800,000.00	
						\$0.00	
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		1				\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$1,800,000.00	Total FTE	1		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

FY22-23 ERATE REFUND

Board of Education meeting open to the public on:

FUNCTION/OBJ

_		_				
SC	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

TOTAL

\$1,800,000.00

JUSTIFICATION

FUNCTION/OBJ

2/13/24