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CISD Board Agenda Item Synopsis

Subject: Consider Approval of Maintenance Vehicles

Background Information: Approving the purchase of new trucks and vans for the Maintenance department is necessary to replace high-mileage vehicles and meet the demands of a growing team. The current fleet is insufficient to support staff who must travel between campuses, impacting efficiency and response times. New vehicles will improve reliability, safety, and overall productivity.

Goals:

- <u>✓</u> 1. We will provide and support a safe, civil and collaborative culture.
- <u>✓</u> 2. We will continuously provide and support effective teaching in every classroom.
- ___3. We will provide and support a guaranteed and viable curriculum.
- ___4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ___5. We will foster strong numeracy skills and commit to continual growth in math success.
- __6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ____7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact: \$163,382.28

Recommendation: The District recommendation is for the Members of the Board to approve the maintenance vehicle purchase as presented.

Submitted by:

Melissa Kelly, Ed.D. Chief of Business Resources

Recommended by:

Tom Maglisceau, Ph.D. Superintendent

Meeting Date: Monday, June 23, 2025