

**WOODBIDGE BOARD OF EDUCATION  
MONTH SUMMARY REPORT  
FOR THE MONTH ENDED 8-31-2024**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,663,097	762,558	778,828	(16,270)
200	TOTAL BENEFITS	3,606,867	3,096,346	3,099,566	(3,220)
300	TOTAL PROFESS. SERVICES	534,168	360,095	366,640	(6,546)
400	TOTAL PROPERTY SERVICES	688,276	569,353	546,927	22,426
500	OTHER SERVICES	1,565,229	736,384	616,975	119,409
600	SUPPLIES & MATERIALS	371,543	237,243	237,243	-
700	TOTAL PROPERTY SERVICES	148,300	62,275	62,275	-
800	TOTAL DUES, FEES, MISC.	37,545	17,495	14,870	2,625
<b>TOTAL ADOPTED BUDGET</b>		<b>17,615,025</b>	<b>5,841,748</b>	<b>5,723,324</b>	<b>118,424</b>

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	190,400	28,460	64,460	(36,000)
510	TRANSPORTATION	258,091	26,964	26,964	-
560	TUITION SPECIAL ED	288,928	93,870	-	93,870
<b>SPECIAL EDUCATION CARVEOUT</b>		<b>737,419</b>	<b>149,294</b>	<b>91,424</b>	<b>57,870</b>

<b>SUMMARY</b>	
<b>Special Ed Surplus / (Deficit)</b>	57,870
<b>Under / (Over) Spending in OTHER programs</b>	60,554
<b>Total Surplus / (Deficit) Projected</b>	118,424