

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

BUDGET ADJUSTMENT REQUEST

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

Fiscal Year 2024-2025
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	TO	June 30, 2025
A. CARRY OVER			
B. TOTAL CURRENT YEAR ALLOCATION		\$	53,458.75
C. ADMINISTRATIVE POOL ALLOCATION		\$	-
TOTAL FUNDING AVAILABLE:		\$	53,458.75

DOC. ID:	65-25-54
FED. TAX ID.:	85-6000-130
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25145</u> (Program of Adm.)
Name	IMPACT AID SPECIAL ED
	Transportation (Local Board Only)
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input checked="" type="checkbox"/>	CARRY OVER
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Bobbi Newland TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11112							
25145		2100.56113	Software	\$ 8,645.41	\$ 53,458.75		
Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$ 53,458.75		Total FTE
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: <u>2/11/25</u>				INDIRECT COST 3.52%	\$0.00		
				TOTAL	\$ 53,458.75		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY 23-24 Cash Carry Over		

SCHOOL DISTRICT CERTIFICATION	
Cody Diehl	
SUPERINTENDENT	DATE:
FISCAL OFFICER	DATE:

SDE APPROVAL	
Korth Ellsworth	1/24/25
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE