



BOND 2023

School Board Update
September 2025



Ector County ISD

CTE



CONSTRUCTION UPDATE

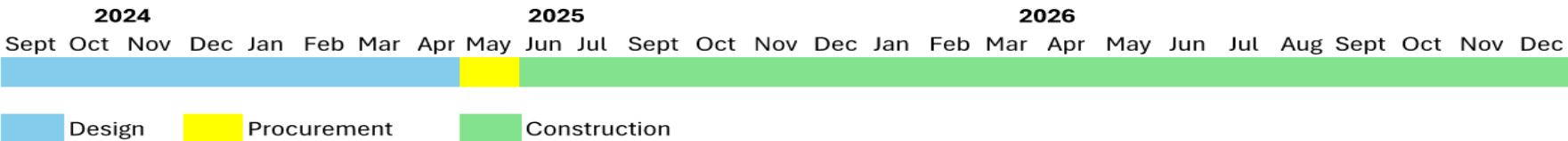
DESIGN

- Building Pads are complete
- Site fill is in progress
- Permits received from the City of Odessa
- Foundation excavation started

COST SUMMARY

Budget:	\$93,735,916
Encumbrance:	\$88,511,250
Actual:	\$5,224,666
Available:	\$0
Percentage Complete:	5%

CTE Schedule
2024



DIFFERENT FROM THE GROUND UP



Middle School



Construction

- Slab-on grade placement in drama area
- Site utilities installation is on-going
- Foundation work is on-going
- Electrical and Plumbing is on-going
- Steel erection on-going
- Blockwork on-going around Auditorium

Budget:	\$120,794,898
Encumbrance:	\$80,667,337
Actual:	\$25,943,756
Available:	\$14,183,805
Percentage Complete:	21%



ECISD MS 8.27.25



Ector County ISD

Transition Learning Center



CONSTRUCTION UPDATE

Design

- Contract negotiation complete
- Contract approved at August BOT meeting
- Estimated start date is on or before 9/15/25

COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$6,671,825
Actual:	\$324,619
Available:	\$1,003,556
Percentage Complete:	4%

Transition Learning Center															
2025								2026							
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design			Procurement		Construction										

Ector County ISD

Permian HS Auditorium Renovations



Construction Update	
Site Summary	
The demolition phase is being finalized. Concrete subcontractors are working in the drama theater, while electric and plumbing work is ongoing throughout.	
Cost Summary	
Budget	\$12,500,000
Encumbrance	\$10,729,482
Actual	\$845,493
Available	\$925,025
Percentage Complete	5%



Ector County ISD

Permian JROTC Facility



Construction Update	
Site Summary	
Earthwork and pad leveling ongoing. Concrete soon to be poured.	
Cost Summary	
Budget	\$1,520,199
Encumbrance	\$26,155
Actual	\$139,387
Available	\$1,354,657
Percentage Complete	8%



Ector County ISD

CTE – Ag Farm



SOUTHWEST PERSPECTIVE

Construction Update

Site Summary

A construction contract will be presented for Board approval later this evening.

Cost Summary

Budget	\$7,500,000
Encumbrance	\$33,093
Actual	\$378,293
Available	\$7,088,614
Percentage Complete	4%

July 2024 –
March 2025
Design



May - July 2025
Procurement



August 2025 –
June 2026
Construction

Ector County ISD

Transportation



Site Summary

Project is currently in the design phase. Parkhill Architects were on-site August 28 to meet with ECISD’s Transportation Department.

COST SUMMARY

Budget	\$25,000,000
Encumbrance	\$1,429,501
Actual	\$5,367,787
Available	\$18,202,712
Percentage Complete	21%

April - October
2025
Design



November 2025–
January 2026
Procurement



March 2026
Construction

Ector County ISD

Priority 1 and 2 Projects - Roofing



Package 1- In Progress
Burleson- **Completed**
Murry Fly- *In Progress*
Travis- *In Progress*
Zavala- *In Progress*



Package 2- Design/Planning Stage
Noel
San Jacinto
Cameron
Crockett
Ector MS

Ector County ISD

Priority 1 and 2 Projects

Burleson and Travis ES

- Construction was ongoing at Burleson from April throughout Summer
- Burleson has successfully reopened to serve PK students
- Amstar is back on-site to finalize remaining items
- Subcontractors are currently focused on Travis
- Trenching is underway to replace plumbing lines throughout the building
- Substantial completion for Travis is anticipated for December



Technology – Surveillance Project

- This project is at 50% total completion
- To date, ECISD has received 2,035 cameras
- There is approximately 6 months remaining for project completion



Fine Arts Update

- 1,412 instruments have been ordered.
- 1,312 have arrived.
- 232 have been delivered since the beginning of August.
- All middle school risers have been ordered at this time.



FINANCE



ECISD Bond 2023

Costs by Project

as of 9/1/2025



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	23,176,623	277,021	80,667,337	14,183,805	21%	
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	3,147,420	841,714	12,969,150	100,636,727	3%	
3	HS/CTE CENTER	80,000,000	13,735,916	93,735,916	398,966	4,190,007	635,693	88,511,250	(0)	5%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	5,320,537		1,429,501	18,202,712	21%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	233,254	10,729,482	925,025	5%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	139,650	3,395,882	1,848,825	46%	
7	LAND PURCHASE	9,000,000	(4,551,013)	4,448,987	16,988	75,730		-	4,356,270	2%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	38,444	6,671,825	1,003,556	4%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	67,291	33,093	7,088,614	4%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069		576,032	767,899	78%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	42,139	740,558	979,320	52%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		-	2,500,000	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-		2,412,297	37,703	0%	
15	JROTC FACILITY	1,500,000	20,199	1,520,199		128,625	10,762	26,155	1,354,657	8%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		-	515,838	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000		685,000		7,247		38,587	639,166	1%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018		44,253	23,729	55%	
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 51,265,549	\$ 2,285,968	\$ 208,245,402	\$ 155,385,775		
Percent		100%	0%	0%	2%	12%	1%	49%	37%		

Notes:

- Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- Unused funds of \$10m from the Transportation Facility and unused funds of \$3,735,916 from land purchase were reallocated to the CTE High School.
- CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- Moved budget of \$10m to CTE High School.
- Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,735,916, and \$20,199 for JROTC facility.
- Moved from land project to ROTC facility to cover slight increase in cost of \$20,199.
- Moved budget of \$14,200 from one light project to the other.
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THANK YOU

