

Parkrose Superintendent Report

April 11th, 2022



PERS Bond Update

- Treasury bond rates are increasing, as of March 30th, our TIC would be just under 4%.
- Today, the rate is at its highest level in 3 years at 2.79%
- Board indicated 4% as a cap. Board will need to approve or deny moving forward with bond sale on April 25th based on the rate available at the time.



Local Option Follow Up

- Local Option details shared at March meeting.
- Next step is to authorize district moving forward with a November Local Option- this is formally done in August with elections dept.
- Determine how much and what we are asking for as a school district
- Coordinate with community leaders, labor groups, community partners to organize a campaign



Athletics Follow Up

- Remet with student leadership to discuss next steps.
- Developed a recommendation for strategies moving forward:
 - Create a capital fund for athletic improvement projects. Prioritize projects.
 - Increase athletics consumable budget to support growth and support of programs
 - Bargain an increase in pay for coaches
 - Dedicate \$10-\$15,000 a year through Student Investment
 Acct for enhancements+ use \$80,000 in carryover to
 make immediate investments to athletics

Other Ideas to Consider

- Add athletics support to Local Option
- Go for a future capital bond- focus efforts to improve athletic facilities
- Partnerships ie... Parkside baseball or community based organizations
- Consider new fee structures, grants, etc...



Transportation Problem Solving

- PSD and Board decided to revise supplemental transportation plan due to limitation of bus drivers
- Supplemental plans are in place when the district submits a plan to the ODE board and requests an amendment to ORS 327.043
- The revision of the supplemental plan has a significant impact on families who are more challenged to provide transportation and their routes to school for walking and biking continue to have risks associated with infrastructure and community safety



Transportation Problem Solving

ORS 327.043

School district is required to provide transportation for elementary students who reside more than one mile from school and for secondary school students who reside more than 1.5 miles from school. A district is also required to provide transportation for any student identified in a supplemental plan approved by the State Board of Education.

The State Board of Education may waive the requirement to provide transportation for secondary school students who reside more than 1.5 miles from school. A district must present to the board a plan providing or identifying suitable and sufficient alternate modes of transporting secondary school students. [1991 c.780 §7]

Options

- Submit a letter requesting an amendment to ORS 327.043 to seek reimbursement for supplemental plan students for alternative means of transportation (Trimet Passes, Walking School Buses, etc...) This would include reasking for a new supplemental plan to include identified areas of need **OR**
- Submit for a new supplemental plan based on need and provide families with a stipend to pay for transportation costs due to limited bus drivers, or provide transportation if we have drivers available



Organizational Meeting and August Retreat

• Organizational Meeting is typical held first of July (Friday this year) or first full week of July (4th of July week) 7th? Or the following week?

• August retreat is typically held the third Thursday evening and third Saturday of the month. (Aug. 18th and Aug. 20th)



Feedback and Questions?

