

## **BUDGET WORK SESSION**

### **DRAFT**

The Board of Trustees of the Coppell Independent School District, #057-922, met in a special work session on Thursday, May 26, 2005 at 6:36 p.m. The meeting was called to order by President, Kathie Gautille.

Members present: Kathie Gautille, President; Cindy Warner, Vice-President; Bennett Ratliff, Secretary; Mike Arthur; Scott Orr, Susie Kemp and Allen Mushinski. A quorum was present.

Staff and visitors present: Dr. Jeff N. Turner, Superintendent, Ralph Seeley, and Sid Grant

A special meeting was held for the purpose of conducting a budget work session.

A study of the 2005-2006 budget was presented by Ralph Seeley.

Paul Lupia responded to questions regarding student drug testing. Allen Mushinski moved that, at this point in time, the Board not elect to do random drug testing and that the Board continue to gather information and possibly revisit the topic in the future. Cindy Warner seconded the motion. The motion carried 7-0.

Director of Athletics, John Crawford, presented information on pricing for season football tickets for the upcoming 2005-2006 season. Coppell ISD would split half of the \$6.00 ticket price with the other school (each school receiving \$3.00). Bennett Ratliff made a motion to increase the price of season tickets to \$10.00 per game for chair back seats, and \$8.00 for regular reserved seats. Scott Orr seconded the motion. The motion carried 7-0.

Tabitha Branum gave a presentation on computer software that could be utilized for curriculum management. The technology staff will present information on the product School Net at a later meeting.

Tabitha and Chad Branum gave an update on Pentamation.

At 9:55 p.m. President Gautille declared the Board in closed session, as authorized under the Government Code of Texas, to consider personnel matters as allowed by Section 551.074.

At 11:03 p.m. President Gautille declared the Board in open session.

The meeting adjourned at 11:03 p.m.