

Upcoming School Plan 2021-2022 - Con Amore School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1 close
State Goal close

Students will show annual growth by mastering at least one or more benchmarks on each of their IEP goals by the end of April.

Academic Area close

- Educational Technology/Library/Media
- English/Language Arts
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies

Measurements close

90% of students mastered at least one benchmark on each of their IEP goals during the 2020-2021 school year by the end of April. The goal is to increase that to 95%.

Action Plan Steps and Expenditures close

1. Provide teachers with doc cameras, iPads, and Projector for classroom instruction

*Technology will be purchases and used in the classrooms.

2. Provide a tech specialist to help teachers with technology needs.

*A technology specialist will be hired to support teachers.

3. Provide funds for swimming and educational field trips.

*Swimming sessions and educational field trips will be scheduled.

(Swimming helps students with Autism)

4. Provide playground equipment, planners, behavioral incentives, art and kitchen supplies, News 2 You, ABLLS score books, and Generation Genius.

(Playground equipment helps students with PT goals and vestibular movement.)

*Items will be purchased and used to support IEP goals.

Category	Description
	Total:
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Projector (300) Doc Camera (100) 3 iPads (1300) 2 ABLLS Score Books (130) Generation Genius (125)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Technology Specialist
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Swimming , and educational field trips (1500)
Services, goods and fees not defined above	Playground equipment (2129) Planners (95), Incentives (150) Art supplies (300) Kitchen supplies (50) News 2 You (290)

Digital Citizenship/Safety Principles Component close

No

Summary of Estimated Expenditures

Category	ES (e SO
	Total:
Services, goods and fees not defined above	
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2019-2020	
Distribution for 2020-2021	
Total Available Funds for 2020-2021	
Estimated Funds to be Spent in 2020-2021	
Estimated Carry-over from 2020-2021	
Estimated Distribution for 2021-2022	
Total Available Funds for 2021-2022	
Summary of Estimated Expenditures for 2021-2022	
Estimated Carry-over to 2022-2023	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan? Any extra funds will be spent on supplies to support students' IEP goals.

Publicity

- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vo
4	0	0	20
4	0	0	20