PAGE 1		STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR			
SUBMIT COPIES (AS APPLICALBLE)					
a. General Allocation Notice B. Publication and form 910b-5 for		SANTA FE, NM 87501-2786 BUDGET ADJUSTMENT REQUEST			
increase ocer \$1,000 in Operational (non-catagorical)					
ADJUSTMENT CHANGES	INTENT/SCOPE OF PR	Fiscal OG M YES		2024-2025 No	
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	то	June 30, 2	2025	
A. CARRYOVER					
B. TOTAL CURRENT YEAF	R ALLOCATION				
C. ADMINISTRATIVE POO	L ALLOCATION				
TOTAL FUND	DING AVAILABLE:				

DOC. ID:	65	5-25-26		
FED. TAX ID).:	85-6000-130		
Please Ident	ify One:			
X	General Fund/Capital Outlay/Debt			
	Direct Grant			
	Flowthrough	31300		
	(Program of Adm.)			
Name	SPECIAL CAP OUTLAY-LOCA			
Transportati	on (Local Board Only			
SELECT ON	E:			
	INITIAL BUDG.	(Flowthrough)		
Х	INCREASE			
	_DECREASE			
	MAINTENANCE			
	TRANSFERS			

Phyllis Timme	TELEPHONE (505) 324-9840	-		
TOTAL APPROVED BUDGET (Flowthrough)				
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			ROUND TO THE NEAREST D	OLLAR			
REVENUE FUNCTION/OBJECT AND FUND EXPENDITURE				PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	1
31300		4000.57331	FIXED ASSETS >\$5,000	\$0.00	\$423,980.41	\$423,980.41	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I an	d 22-8-12 NMSA, 19	78 Compilation:	SUB TOTAL	\$423,980.41	Total FTE	
A. The requested	budget/changes v	were authorized at a s		INDIRECT COST	\$0.00]	
Board of Education	n meeting open to	o the public on:	10/8/24	TOTAL	\$423,980.41		

Bol Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION FY23-24 CASH CARRYOVER

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FUNCTION/OBJ

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE