

**Expenditure Contracts Signed
December 2023**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Rapp Strategies, Inc.	\$20,000.00*	Office of the Superintendent (DU)	Communication/planning support services for potential Spring 2024 referendum
Creedence Diver	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
Annabelle McMillen	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
John McMillen	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
Clayton Kettelhut Jr.	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
Cruz Whitebird	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
Elaina Martinez	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
Aesa Howes	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
Emma Hillinaay	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month
Christy Martin	\$50.00*	TLE (DR)	Performance at East HS for Native American Heritage Month

Per Mar Security Services	Final TBD (\$39.00/hour; \$58.50 overtime)	TLE (DU)	Security services for ALC
United Bus Sales	\$85,751.00*	Transportation (DR)	2018 IC used school bus
Frank Rockensock	\$50.00*	Office of Education Equity (OEE) (DR)	Performance at East HS for Native American Heritage Month
Jeorge Sales	\$800.00*	OEE (DR)	Beading activity with Ojibwemowin language students and teachers
Blair Powless	\$10,000.00*	OEE (DR)	Provide social studies lessons at the high school level to bring a better understanding of history from an Indigenous perspective and the perspective of people of color in the US
Lakewood Little Lynx Preschool	\$2,240.00*	Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Lakeside Early Learning	\$4,500.00*	Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Hope for Kids Childcare Center	\$3,780.00*	Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Michelle Goose	\$2,000.00*	Early Childhood (DR)	Creating monthly lesson plans for the Head Start and Preschool classrooms
Lynn Halbrook	\$350.00*	Early Childhood (DR)	Present an edutainment based on the books of Dr. Seuss
Pamela Rees	\$8,000.00*	Early Childhood (DR)	Consultation on self-assessment, enrollment reduction, no cost waivers, community needs assessment and other grant specific items
Liz Raihala	\$200.00*	Lakewood ES (DU)	Piano accompanist for Lakewood holiday concert