

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2021

EXPENDITURES

Fund	2020-21 Budget	January 2021	2020-21 Year-to-Date	Remaining Budget	% Spent
General	35,252,552	2,874,708	17,020,943	18,231,609	48.28%
Food Service	1,506,360	87,593	662,481	843,879	43.98%
Community Service	1,491,067	95,982	695,731	795,336	46.66%
Debt Service	3,427,413	3,120,206	3,452,473	(25,060)	100.73%
	\$ 41,677,392	\$ 6,178,489	\$ 21,831,628	\$ 19,845,764	52.38%