

**2018-19 FACILITIES PROJECTS INCLUDING SUMMER**

LOCATION	PROJECT DISCRIPTION	ESTIMATED PROJECT COSTS	ESTIMATED TIMELINE TO COMPLETE	PROJECTED FUNDING SOURCE	
HIGH SCHOOL	New Fire Curtain Motors	\$22,300	SUMMER	THOMPSON	
HIGH SCHOOL	Concrete Work Random	\$10,500	SUMMER	THOMPSON	
HIGH SCHOOL	Athletic Field Work	\$16,400	DURING 2018-19	THOMPSON	
HIGH SCHOOL	Adding wall for FAB security	\$18,000	DURING 2018-19	THOMPSON	
HIGH SCHOOL	More Cameras	\$14,500	DURING 2018-19	THOMPSON/BOND	
HIGH SCHOOL	Replacing bleacher wheels	\$19,000	DURING 2018-19	THOMPSON	
HIGH SCHOOL	Football / Baseball Irrigation	\$25,000	SUMMER	THOMPSON	\$125,700
HIGH SCHOOL	Paint Crew	\$24,000	DURING 2018-19	GENERAL FUND	\$24,000
	<b>TOTAL HIGH SCHOOL</b>	<b>\$149,700</b>			<b>\$149,700</b>
MIDDLE SCHOOL	Football Seed & Press	\$5,100	DURING 2018-19	THOMPSON/GF	
MIDDLE SCHOOL	More Cameras	\$7,100	DURING 2018-19	THOMPSON/BOND	
MIDDLE SCHOOL	Replacing bleacher wheels	\$14,200	DURING 2018-19	THOMPSON	\$26,400
MIDDLE SCHOOL	Paint Crew	\$19,800	SUMMER	GENERAL FUND	\$19,800
	<b>TOTAL MIDDLE SCHOOL</b>	<b>\$46,200</b>			<b>\$46,200</b>
PRESCOTT	Add Play Chips	\$10,100	SUMMER	THOMPSON/GF	
PRESCOTT	More Camera	\$5,500	DURING 2018-19	THOMPSON/BOND	
PRESCOTT	Siding Exterior	\$125,000	DURING 2018-19	THOMPSON	\$140,600
PRESCOTT	Paint Crew	\$9,500	SUMMER	GENERAL FUND	\$9,500
	<b>TOTAL PRESCOTT</b>	<b>\$150,100</b>			<b>\$150,100</b>
RUSSELL	Main Lot resurface	\$33,650	SUMMER	THOMPSON	
RUSSELL	Add Play Chips	\$12,500	SUMMER	THOMPSON/GF	
RUSSELL	Roof Middle Section	\$119,000	DURING 2018-19	THOMPSON	\$165,150
RUSSELL	Paint Crew	\$10,900	SUMMER	GENERAL FUND	\$10,900
	<b>TOTAL RUSSELL</b>	<b>\$176,050</b>			<b>\$176,050</b>
SACRAMENTO	Add Play Chips	\$8,400	SUMMER	THOMPSON/GF	
SACRAMENTO	Tree Trims	\$10,000	SUMMER	THOMPSON/GF	\$18,400
SACRAMENTO	Paint Crew	\$8,100	SUMMER	GENERAL FUND	\$8,100
	<b>TOTAL SACRAMENTO</b>	<b>\$26,500</b>			<b>\$26,500</b>
SHAVER	Add Play Chips	\$12,500	SUMMER	THOMPSON/GF	\$12,500
SHAVER	Paint Crew	\$8,100	SUMMER	GENERAL FUND	\$8,100
	<b>TOTAL SHAVER</b>	<b>\$20,600</b>			<b>\$8,100</b>
DISTRICT OFFICE	Seal Coat Lots / Stripping	\$18,900	SUMMER	THOMPSON/GF	
DISTRICT OFFICE	Upgrade pole lights	\$10,900	DURING 2018-19	THOMPSON/CAPITAL	\$29,800
DISTRICT OFFICE	Paint Crew	\$5,500	SUMMER	GENERAL FUND	\$5,500
	<b>TOTAL DISTRICT OFFICE</b>	<b>\$35,300</b>			<b>\$35,300</b>
<b>RENTAL</b>					
HELENSVIEW	Bad section asphalt replacement	\$20,000	DURING 2018-19	THOMPSON	
HELENSVIEW	Window Glazing	\$3,300	SUMMER	THOMPSON/CAPITAL	\$23,300
HELENSVIEW	Paint Crew	\$7,100	SUMMER	THOMPSON	\$7,100
	<b>TOTAL HELENSVIEW</b>	<b>\$30,400</b>			<b>\$30,400</b>
<b>RENTAL</b>					
KNOTT	Replace last HVAC Gas Pack	\$13,200	SUMMER	THOMPSON	
KNOTT	Window Glazing	\$3,300	SUMMER	THOMPSON/CAPITAL	\$16,500
KNOTT	Paint Crew	\$7,200	SUMMER	THOMPSON	\$7,200
	<b>TOTAL KNOTT</b>	<b>\$23,700</b>			<b>\$23,700</b>
<b>RENTAL</b>					
WHEATLEY	Replace play structure gutters	\$2,300	SUMMER	THOMPSON	
WHEATLEY	Window Glazing	\$3,300	SUMMER	THOMPSON/CAPITAL	
WHEATLEY	Possible sewer line replacement	\$41,800	DURING 2018-19	THOMPSON/CAPITAL	\$47,400
WHEATLEY	Paint Crew	\$7,000	SUMMER	THOMPSON	\$7,000
	<b>TOTAL WHEATLEY</b>	<b>\$54,400</b>			<b>\$54,400</b>
<b>TOTAL OF KNOWN CAPITAL PROJECTS OR MAINT. PROJECTS</b>					<b>\$712,950</b>
<b>DISTRICT PROJECTS</b>					<b>\$604,450</b>
<b>RENTAL PROJECTS</b>					<b>\$108,500</b>
<b>TOTAL 2018-19 FACILITY PROJECTS</b>					<b>\$712,950</b>
<b>SUM OF PROJECTS</b>					<b>\$605,750</b>
<b>SUMMER PAINT CREW</b>					<b>\$107,200</b>
					<b>\$712,950</b>