

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2009-2010 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below are hereby appropriated as follows:

| FUND | APPROPRIATION | | |
|--------------------------|--------------------------------------|-------|---------------------|
| | NAME | LEVEL | AMOUNT |
| GENERAL FUND 01 | INSTRUCTION | 1000 | \$19,739,009 |
| | SUPPORT SERVICES | 2000 | \$10,759,825 |
| | COMMUNITY SERVICE | 3000 | \$160,000 |
| | OTHER USES | 5000 | \$254,000 |
| | CONTINGENCIES | 6000 | \$500,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$500,000 |
|FUND TOTAL | | | \$31,912,834 |
| TAX ANTICIPATION NOTE 02 | SUPPORT SERVICES | 2000 | \$4,596 |
| | OTHER USES | 5000 | \$4,110,000 |
| |FUND TOTAL | | |
| DEBT SERVICE 03 | OTHER USES | 5000 | \$3,058,075 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$3,035,575 |
| |FUND TOTAL | | |
| CAPITAL PROJECTS 04 | SUPPORT SERVICES | 2000 | \$262,290 |
| | FACILITY ACQUISITION/CONSTRUCTION | 4000 | \$890,000 |
| | OTHER USES | 5000 | \$250,000 |
| |FUND TOTAL | | |
| FOOD SERVICE 05 | COMMUNITY SERVICE | 3000 | \$1,791,990 |
| | CONTINGENCIES | 6000 | \$100,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$181,108 |
| |FUND TOTAL | | |
| THOMPSON 07 | SUPPORT SERVICES | 2000 | \$516,968 |
| | FACILITY ACQUISITION/CONSTRUCTION | 4000 | \$113,270 |
| | OTHER USES | 5000 | \$45,000 |
| | CONTINGENCIES | 6000 | \$50,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$502,670 |
| |FUND TOTAL | | |
| EARLY RETIREMENT 10 | SUPPORT SERVICES | 2000 | \$340,400 |
| | CONTINGENCIES | 6000 | \$125,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$334,423 |
|FUND TOTAL | | | \$799,823 |
| PRIVATE GRANTS 11 | INSTRUCTION | 1000 | \$103,434 |
| | SUPPORT SERVICES | 2000 | \$93,918 |
| | COMMUNITY SERVICE | 3000 | \$51 |
| |FUND TOTAL | | |
| WORKSHOP 12 | SUPPORT SERVICES | 2000 | \$56,473 |
|FUND TOTAL | | | \$56,473 |

| FUND | APPROPRIATION | | |
|------------------------------|--------------------------------------|-------|--------------------|
| | NAME | LEVEL | AMOUNT |
| TRANSPORTATION 14 | SUPPORT SERVICES | 2000 | \$153,577 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$5,000 |
|FUND TOTAL | | | \$158,577 |
| TECHNOLOGY 15 | SUPPORT SERVICES | 2000 | \$250,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$299,916 |
|FUND TOTAL | | | \$549,916 |
| COMMUNITY CENTER 16 | COMMUNITY SERVICE | 3000 | \$186,872 |
|FUND TOTAL | | | \$186,872 |
| BEFORE/AFTER CHILD CARE 17 | COMMUNITY SERVICE | 3000 | \$122,275 |
| | OTHER USES | 5000 | \$15,000 |
| | CONTINGENCIES | 6000 | \$20,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$19,432 |
|FUND TOTAL | | | \$176,707 |
| TEXTBOOKS 20 | INSTRUCTION | 1000 | \$618,456 |
|FUND TOTAL | | | \$618,456 |
| TITLE IA GRANT 21 | INSTRUCTION | 1000 | \$1,585,500 |
| | SUPPORT SERVICES | 2000 | \$135,000 |
| | COMMUNITY SERVICE | 3000 | \$29,500 |
|FUND TOTAL | | | \$1,750,000 |
| IDEA GRANT 23 | INSTRUCTION | 1000 | \$1,038,000 |
|FUND TOTAL | | | \$1,038,000 |
| TITLE IV DRUG/ALCOHOL 24 | SUPPORT SERVICES | 2000 | \$27,288 |
| | COMMUNITY SERVICE | 3000 | \$4,712 |
|FUND TOTAL | | | \$32,000 |
| CARL PERKINS GRANT 25 | SUPPORT SERVICES | 2000 | \$76,000 |
|FUND TOTAL | | | \$76,000 |
| RISK MANAGEMENT 33 | SUPPORT SERVICES | 2000 | \$643,838 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$371,688 |
|FUND TOTAL | | | \$1,015,526 |
| CAPITAL PROJECTS 35 | INSTRUCTION | 1000 | \$115,134 |
| | SUPPORT SERVICES | 2000 | \$20,000 |
|FUND TOTAL | | | \$135,134 |
| SACRAMENTO READING 46 | SUPPORT SERVICES | 2000 | \$24,881 |
|FUND TOTAL | | | \$24,881 |
| TITLE IIA TEACHER QUALITY 51 | SUPPORT SERVICES | 2000 | \$249,144 |
| | COMMUNITY SERVICE | 3000 | \$30,856 |
|FUND TOTAL | | | \$280,000 |
| TITLE IID TECHNOLOGY 52 | SUPPORT SERVICES | 2000 | \$15,385 |
| | COMMUNITY SERVICE | 3000 | \$2,115 |
|FUND TOTAL | | | \$17,500 |

| FUND | APPROPRIATION | | |
|-----------------------------|-------------------|-------|---------------------|
| | NAME | LEVEL | AMOUNT |
| TITLE III 54 | SUPPORT SERVICES | 2000 | \$164,001 |
| | COMMUNITY SERVICE | 3000 | \$999 |
|FUND TOTAL | | | \$165,000 |
| 21ST CENTURY LC 55 | INSTRUCTION | 1000 | \$348,500 |
| | SUPPORT SERVICES | 2000 | \$1,500 |
|FUND TOTAL | | | \$350,000 |
| OREGON ADV PLACEMENT 56 | SUPPORT SERVICES | 2000 | \$20,000 |
|FUND TOTAL | | | \$20,000 |
| SYSTEM PERFORMANCE 57 | SUPPORT SERVICES | 2000 | \$7,500 |
|FUND TOTAL | | | \$7,500 |
| MCKINNEY-VENTO 60 | INSTRUCTION | 1000 | \$20,000 |
|FUND TOTAL | | | \$20,000 |
| YOUTH TRANSITION PROGRAM 61 | SUPPORT SERVICES | 2000 | \$100,000 |
|FUND TOTAL | | | \$100,000 |
| TOTAL ALL FUNDS | | | \$54,600,144 |

*Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2008-2009 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2008, and for the purposes shown below are hereby appropriated as follows:

| FUND | APPROPRIATION | | |
|--------------------------|--------------------------------------|-------|---------------------|
| | NAME | LEVEL | AMOUNT |
| GENERAL FUND 01 | INSTRUCTION | 1000 | \$20,924,163 |
| | SUPPORT SERVICES | 2000 | \$11,674,724 |
| | COMMUNITY SERVICE | 3000 | \$80,000 |
| | FUND TRANSFERS | 5000 | \$955,170 |
| | CONTINGENCIES | 6000 | \$1,000,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$3,005,048 |
|FUND TOTAL | | | \$37,639,105 |
| TAX ANTICIPATION NOTE 02 | SUPPORT SERVICES | 2000 | \$2,430 |
| | FUND TRANSFERS | 5000 | \$4,110,000 |
|FUND TOTAL | | | \$4,112,430 |
| DEBT SERVICE 03 | FUND TRANSFERS | 5000 | \$2,967,788 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$2,912,500 |
|FUND TOTAL | | | \$5,880,288 |
| CAPITAL PROJECTS 04 | SUPPORT SERVICES | 2000 | \$70,000 |
| | FACILITY ACQUISITION/CONSTRUCTION | 4000 | \$3,282,608 |
| | FUND TRANSFERS | 5000 | \$145,000 |
|FUND TOTAL | | | \$3,497,608 |
| FOOD SERVICE 05 | COMMUNITY SERVICE | 3000 | \$1,563,708 |
| | CONTINGENCIES | 6000 | \$100,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$159,310 |
|FUND TOTAL | | | \$1,823,018 |
| THOMPSON 07 | SUPPORT SERVICES | 2000 | \$498,028 |
| | FACILITY ACQUISITION/CONSTRUCTION | 4000 | \$113,270 |
| | FUND TRANSFERS | 5000 | \$45,000 |
| | CONTINGENCIES | 6000 | \$45,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$386,785 |
|FUND TOTAL | | | \$1,088,083 |
| EARLY RETIREMENT 10 | SUPPORT SERVICES | 2000 | \$328,950 |
| | CONTINGENCIES | 6000 | \$115,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$637,949 |
|FUND TOTAL | | | \$1,081,899 |
| PRIVATE GRANTS 11 | INSTRUCTION | 1000 | \$101,270 |
| | SUPPORT SERVICES | 2000 | \$136,867 |
|FUND TOTAL | | | \$238,137 |

| FUND | APPROPRIATION | | |
|----------------------------|--------------------------------------|-------|--------------------|
| | NAME | LEVEL | AMOUNT |
| WORKSHOP 12 | SUPPORT SERVICES | 2000 | \$64,580 |
|FUND TOTAL | | | \$64,580 |
| TRANSPORTATION 14 | SUPPORT SERVICES | 2000 | \$247,545 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$5,000 |
|FUND TOTAL | | | \$252,545 |
| TECHNOLOGY 15 | SUPPORT SERVICES | 2000 | \$250,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$359,578 |
|FUND TOTAL | | | \$609,578 |
| COMMUNITY CENTER 16 | COMMUNITY SERVICE | 3000 | \$244,629 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$19,211 |
|FUND TOTAL | | | \$263,840 |
| BEFORE/AFTER CHILD CARE 17 | COMMUNITY SERVICE | 3000 | \$313,785 |
| | FUND TRANSFERS | 5000 | \$15,000 |
| | CONTINGENCIES | 6000 | \$20,000 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$66,886 |
|FUND TOTAL | | | \$415,671 |
| TEXTBOOKS 20 | INSTRUCTION | 1000 | \$416,516 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$400,000 |
|FUND TOTAL | | | \$816,516 |
| TITLE IA GRANT 21 | INSTRUCTION | 1000 | \$984,800 |
| | SUPPORT SERVICES | 2000 | \$114,470 |
| | COMMUNITY SERVICE | 3000 | \$6,730 |
|FUND TOTAL | | | \$1,106,000 |
| IDEA GRANT 23 | INSTRUCTION | 1000 | \$739,500 |
|FUND TOTAL | | | \$739,500 |
| TITLE IV DRUG/ALCOHOL 24 | SUPPORT SERVICES | 2000 | \$41,500 |
|FUND TOTAL | | | \$41,500 |
| CARL PERKINS GRANT 25 | SUPPORT SERVICES | 2000 | \$68,500 |
|FUND TOTAL | | | \$68,500 |
| RISK MANAGEMENT 33 | SUPPORT SERVICES | 2000 | \$615,200 |
| | UNAPPROPRIATED ENDING FUND BALANCE * | 7000 | \$221,855 |
|FUND TOTAL | | | \$837,055 |
| CAPITAL PROJECTS 35 | INSTRUCTION | 1000 | \$282,335 |
| | SUPPORT SERVICES | 2000 | \$20,164 |
|FUND TOTAL | | | \$302,499 |

| FUND | APPROPRIATION | | |
|------------------------------|-------------------|-------|---------------------|
| | NAME | LEVEL | AMOUNT |
| SACRAMENTO READING 46 | SUPPORT SERVICES | 2000 | \$27,545 |
|FUND TOTAL | | | \$27,545 |
| TITLE IIA TEACHER QUALITY 51 | SUPPORT SERVICES | 2000 | \$220,785 |
| | COMMUNITY SERVICE | 3000 | \$24,215 |
|FUND TOTAL | | | \$245,000 |
| TITLE IID TECHNOLOGY 52 | SUPPORT SERVICES | 2000 | \$13,925 |
| | COMMUNITY SERVICE | 3000 | \$3,075 |
|FUND TOTAL | | | \$17,000 |
| TITLE V 53 | COMMUNITY SERVICE | 3000 | \$17,000 |
|FUND TOTAL | | | \$17,000 |
| TITLE III 54 | SUPPORT SERVICES | 2000 | \$160,000 |
|FUND TOTAL | | | \$160,000 |
| 21ST CENTURY LC 55 | INSTRUCTION | 1000 | \$400,000 |
| | SUPPORT SERVICES | 2000 | \$150,000 |
|FUND TOTAL | | | \$550,000 |
| OREGON ADV PLACEMENT 56 | SUPPORT SERVICES | 2000 | \$15,000 |
|FUND TOTAL | | | \$15,000 |
| SYSTEM PERFORMANCE 57 | SUPPORT SERVICES | 2000 | \$15,000 |
|FUND TOTAL | | | \$15,000 |
| MCKINNEY-VENTO 60 | INSTRUCTION | 1000 | \$20,000 |
|FUND TOTAL | | | \$20,000 |
| TOTAL ALL FUNDS | | | \$61,944,897 |

*Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2004-2005 BUDGET**

| BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2004, and for the purposes shown below are hereby appropriated as follows: | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------|----------------------|--|--|
| FUND | APPROPRIATION NAME | APPROPRIATION LEVEL | AMOUNT | | |
| GENERAL FUND 01 | INSTRUCTION | 1000 | 15,877,067.00 | | |
| | SUPPORT SERVICES | 2000 | 9,044,735.00 | | |
| | FUND TRANSFERS | 5000 | 554,832.00 | | |
| | CONTINGENCY | 6000 | 860,000.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 2,326,478.00 | | |
| FUND TOTAL | | | 28,663,112.00 | | |
| TAX ANTICIPATION NOTE 02 | SUPPORT SERVICES | 2000 | 4,000.00 | | |
| | LONG TERM DEBT SERVICE | 5000 | 4,135,000.00 | | |
| FUND TOTAL | | | 4,139,000.00 | | |
| DEBT SERVICE 03 | LONG TERM DEBT SERVICE | 5000 | 3,661,835.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 3,298,330.00 | | |
| FUND TOTAL | | | 6,960,165.00 | | |
| CAPITAL PROJECTS 04 | FACILITY ACQUISITION | 4000 | 1,483,318.00 | | |
| FUND TOTAL | | | 1,483,318.00 | | |
| FOOD SERVICE 05 | COMMUNITY SERVICE | 3000 | 1,135,993.00 | | |
| | CONTINGENCY | 6000 | 124,667.00 | | |
| FUND TOTAL | | | 1,260,660.00 | | |
| THOMPSON 07 | SUPPORT SERVICES | 2000 | 387,132.00 | | |
| | FACILITY ACQUISITION/CONSTRUCTION | 4000 | 177,270.00 | | |
| | FUND TRANSFERS | 5000 | 45,000.00 | | |
| | CONTINGENCY | 6000 | 45,000.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 200,000.00 | | |
| FUND TOTAL | | | 854,402.00 | | |
| PRIVATE DONATION 09 | SUPPORT SERVICES | 2000 | 500.00 | | |
| FUND TOTAL | | | 500.00 | | |
| EARLY RETIREMENT 10 | SUPPORT SERVICES | 2000 | 373,675.00 | | |
| | CONTINGENCY | 6000 | 38,324.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 200,000.00 | | |
| FUND TOTAL | | | 611,999.00 | | |
| PRIVATE GRANTS 11 | INSTRUCTION | 1000 | 20,000.00 | | |
| FUND TOTAL | | | 20,000.00 | | |
| WORKSHOP 12 | SUPPORT SERVICES | 2000 | 48,300.00 | | |

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2004-2005 BUDGET**

| | | | | | |
|----------------------------|---------------------------------|------|---------------------|--|--|
| | FUND TRANSFERS | 5000 | 10,000.00 | | |
| FUND TOTAL | | | 58,300.00 | | |
| TRANSPORTATION 14 | SUPPORT SERVICES | 2000 | 135,000.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 5,800.00 | | |
| FUND TOTAL | | | 140,800.00 | | |
| TECHNOLOGY 15 | SUPPORT SERVICES | 2000 | 100,000.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 72,739.00 | | |
| FUND TOTAL | | | 172,739.00 | | |
| COMMUNITY CENTER 16 | COMMUNITY SERVICE | 3000 | 122,913.00 | | |
| FUND TOTAL | | | 122,913.00 | | |
| BEFORE/AFTER CHILD CARE 17 | COMMUNITY SERVICE | 3000 | 253,230.00 | | |
| | FUND TRANSFERS | 5000 | 15,000.00 | | |
| | CONTINGENCY | 6000 | 30,000.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 56,830.00 | | |
| FUND TOTAL | | | 355,060.00 | | |
| PERS LITIGATION 18 | SUPPORT SERVICES | 2000 | 1,000,000.00 | | |
| | CONTINGENCY | 6000 | 16,696.00 | | |
| FUND TOTAL | | | 1,016,696.00 | | |
| STATE/FEDERAL 20 | INSTRUCTION | 1000 | 210,429.00 | | |
| FUND TOTAL | | | 210,429.00 | | |
| TITLE IA GRANT 21 | INSTRUCTION | 1000 | 648,273.00 | | |
| | SUPPORT SERVICES | 2000 | 12,500.00 | | |
| FUND TOTAL | | | 660,773.00 | | |
| IDEA GRANT 23 | INSTRUCTION | 1000 | 684,364.00 | | |
| FUND TOTAL | | | 684,364.00 | | |
| TITLE IV DRUG/ALCOHOL 24 | SUPPORT SERVICES | 2000 | 22,858.00 | | |
| FUND TOTAL | | | 22,858.00 | | |
| CARL PERKINS 25 | SUPPORT SERVICES | 2000 | 47,948.00 | | |
| FUND TOTAL | | | 47,948.00 | | |
| RISK MANAGEMENT 33 | SUPPORT SERVICES | 2000 | 485,650.00 | | |
| | UNAPPROPRIATED ENDING BALANCE * | 7000 | 113,220.00 | | |
| FUND TOTAL | | | 598,870.00 | | |
| CAPITAL EQUIPMENT 35 | SUPPORT SERVICES | 2000 | 68,100.00 | | |
| FUND TOTAL | | | 68,100.00 | | |
| SACRAMENTO READING 46 | SUPPORT SERVICES | 2000 | 42,156.00 | | |
| FUND TOTAL | | | 42,156.00 | | |

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2004-2005 BUDGET**

| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------|----------------------|--|--|
| TITLE IIA TEACHER QUALITY 51 | SUPPORT SERVICES | 2000 | 181,885.00 | | |
| FUND TOTAL | | | 181,885.00 | | |
| TITLE IID 52 | SUPPORT SERVICES | 2000 | 18,323.00 | | |
| FUND TOTAL | | | 18,323.00 | | |
| TITLE V 53 | SUPPORT SERVICES | 2000 | 29,368.00 | | |
| FUND TOTAL | | | 29,368.00 | | |
| TITLE III 54 | SUPPORT SERVICES | 2000 | 70,204.00 | | |
| FUND TOTAL | | | 70,204.00 | | |
| 21ST CENTURY LC 55 | INSTRUCTION | 1000 | 216,123.00 | | |
| | SUPPORT SERVICES | 2000 | 2,233.00 | | |
| | COMMUNITY SERVICES | 3000 | 185,304.00 | | |
| FUND TOTAL | | | 403,660.00 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL ALL FUNDS | | | 48,898,602.00 | | |
| * Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated. | | | | | |

