

Belton Independent School District

Workshop Meeting Minutes

Board Workshop Meeting, August 18, 2025 - 5:00 p.m.

Dragon Room, 400 N. Wall Street, Belton TX, 76513

Board Members Present:

Manuel Alcozer

Chris Flor

Erin Bass

Jeff Norwood

Brandon Bozon

Riley Beck

Rucker Preston

Board Members Absent:**1. Call to Order:**

Manuel Alcozer, Board President, called the workshop meeting of the Belton Independent School District Board of Trustees to order at 5:01 p.m., that the meeting had been duly called and notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

2. Public Comments:

None.

3. Board Workshop:**3.A. Budget Overview**

Dr. Malinda Golden introduced Ms. Melissa Lafferty, Chief Financial Officer, who led the budget workshop focusing on a comprehensive budget overview for the upcoming 2025-2026 school year, including final amendments for the current 2024-2025 budget. Key topics covered were revenue and expenditure projections, proposed tax rates that account for disaster-related damages, and the status of debt service and school nutrition funds. The discussion highlights the District's efforts to achieve a balanced budget while addressing unforeseen challenges and legislative changes impacting funding. The Board echoed their appreciation for the countless hours dedicated to develop the best budget solution for Belton ISD. See workshop report.

Adjourn: There being no further business, the meeting was adjourned at 5:37 p.m.

Manuel Alcozer, Board President

Erin Bass, Board Secretary