

Action Sheet

MEETING DATE:

March 30, 2022

AGENDA ITEM:

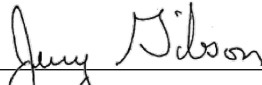
Discuss and consider approval of purchase for furniture, fixtures and equipment for Central Middle School related to the Middle School Alignment in 2022-2023

In December 2021, the board approved the middle school alignment plan which combines all 7th and 8th graders at Central Middle School beginning in the 2022-2023 school year. To accommodate the students and programs, certain furniture, fixtures and equipment (FF&E) purchases are needed.


Most of the equipment associated with this consolidation are related to athletics and the Special Education Department (Life Skills) . This will be the first year Central MS will have a full time on-campus athletic trainer and outfitting their training area will require a one-time purchase of equipment for the rehabilitation of athletes. In addition to building modifications, adding Life Skills to Central MS requires several appliance and equipment purchases for the program.

Other items needed are storage for athletic equipment, larger capacity ice machine, golf cart to transport injured students off field, bottle-filler-type water fountains(2), door hardware for 2nd/3rd floor including hardware for new doors from construction, furniture for future STEM lab (budget number), MIS direct work cabling/equipment, and a modest contingency of 3.7% . Many of these items were removed from the scope-of-work associated with the renovation project to avoid incurring additional overhead expenses. Most of these purchases will be made from purchasing cooperatives at a cost not to exceed \$140,000; this amount has been included on the monthly budget amendment. The detailed list is attached for your review.

RECOMMENDATION: I move that the board approve the purchase of furniture, fixtures, and equipment for Central MS in an amount not to exceed \$140,000, as presented.



Dr. Jerry Gibson
Superintendent



Connie Morgenroth
Asst. Superintendent of Business & Operations