

**General Fund Budget Amendments for Preview
5/29/2008**

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
5/7/2008	PHIS	Kathy Knowles	11-611204	13-611203	\$225.00	To correct substitute payroll balances
			11-611204	13-611202	\$475.00	To correct substitute payroll balances
			11-611203	13-611202	\$125.00	To correct substitute payroll balances
			11-611203	13-611201	\$730.00	To correct substitute payroll balances
			11-611202	13-611201	\$370.00	To correct substitute payroll balances
			11-611202	13-611205	\$150.00	To correct substitute payroll balances
			11-611202	13-611200	\$255.00	To correct substitute payroll balances
			11-611201	13-611200	\$210.00	To correct substitute payroll balances
5/8/2008	FRHS	Todd Tunnell	11-639510	13-641110	\$2,783.00	To reverse the amendment approved on 04/04/08 for CTE supplies
5/12/2008	KMS	Debra Lamar	13-611210	11-639510	\$411.00	To purchase supplies for Industrial Arts class
5/12/2008	KMS	Debra Lamar	11-611200	13-611200	\$244.53	For staff development substitute budgets
			11-611200	13-614100	\$0.87	For staff development substitute budgets
			11-611200	13-614300	\$0.76	For staff development substitute budgets
5/12/2008	Section 504	Mellie Joiner/Laura Lockhart	11-639500	13-639500	\$1,335.00	Training supplies for staff development
			11-633400	13-639500	\$675.00	Training supplies for staff development
			11-624600	13-639700	\$1,000.00	Equipment for staff development (projector, document camera)
			11-624600	13-639700	\$1,325.00	Equipment for staff development (projector, document camera)
5/14/2008	KHES	Patsy Wheaton	13-611210	12-666910	\$328.00	Purchase new books for student use in the library
			13-614110	12-666910	\$46.00	Purchase new books for student use in the library
			13-614310	12-666910	\$46.00	Purchase new books for student use in the library
			13-641110	12-666910	\$450.00	Purchase new books for student use in the library
5/15/2008	Dyslexia	Mellie Joiner/Laura Lockhart	11-641104	13-639504	\$1,306.83	Dyslexia Supplies - MTA Kits
5/16/2008	Operations	Vicki Burris	Fund Balance	34-631100	\$60,000.00	To accommodate increase in diesel costs for school buses
5/16/2008	Guidance & Counseling	Scott Kessel	61-621900	31-639500	\$300.00	To purchase SOS (Signs of Suicide) survey forms for middle school students
5/19/2008	IES	Kathleen Vaghey	13-611200	11-639500	\$586.50	To purchase additional classroom supplies
			13-614100	11-639500	\$15.17	To purchase additional classroom supplies
			13-614300	11-639500	35.76	To purchase additional classroom supplies
			31-639500	11-639500	90.59	To purchase additional classroom supplies
			31-649800	11-639500	600.00	To purchase additional classroom supplies
5/19/2008	IES	Kathleen Vaghey	23-641100	13-639500	564.64	To purchase PD360-Staff development software
			23-649800	13-639500	\$12.34	To purchase PD360-Staff development software
			23-649900	13-639500	\$878.00	To purchase PD360-Staff development software
5/19/2008	Intermediate/Middle School Administration	Dan Manning	1998-R5739.03	11-611900	\$29,000.00	To create summer school budget for intermediate/middle school

			1998-R5739.03	11-614100	\$580.00	To create summer school budget for intermediate/middle school based on anticipated revenues
			1998-R5739.03	11-614300	580.00	To create summer school budget for intermediate/middle school based on anticipated revenues
			1998-R5739.03	11-614600	1,740.00	To create summer school budget for intermediate/middle school based on anticipated revenues
5/19/2008	Intermediate/Middle School Administration	Dan Manning	11-611900	23-611900	4,000.00	To create summer school budget for intermediate/middle school based on anticipated revenues
			11-611900	23-614100	100.00	To create summer school budget for intermediate/middle school based on anticipated revenues
			11-611900	23-614300	\$100.00	To create summer school budget for intermediate/middle school based on anticipated revenues
			11-611900	23-614600	\$240.00	To create summer school budget for intermediate/middle school based on anticipated revenues
5/19/2008	ISMS	Carrie Jackson	13-611210	12-639510	\$253.00	Moving staff development & sub pay to instructional & library supplies
			13-641110	12-666910	\$240.00	For library books
			13-611210	11-639510	\$324.00	For instructional supplies
			13-641110	11-639510	\$500.00	For instructional supplies
			13-611210	11-639510	\$99.00	For instructional supplies
			13-641110	11-639510	\$12.64	For instructional supplies
			13-649900	11-639500	\$500.00	For instructional supplies
			52-639500	11-639500	\$43.19	For instructional supplies
5/19/2008	Secondary Administration	Mark Smith	21-614100	11-621900	\$75.00	For Discretionary billing to JJAEP
			21-614300	11-621900	\$75.00	For Discretionary billing to JJAEP
			21-621900	11-621900	\$1,321.92	For Discretionary billing to JJAEP
5/19/2008	FRHS	Todd Tunnell	13-649800	11-639700	\$1,800.00	To purchase equip for the new piano lab
			36-626900	52-639500	\$600.00	For campus supplies
			36-626900	23-639900	\$200.00	For postage
			36-641100	23-639900	\$1,500.00	For postage
			36-641200	23-639900	\$1,800.00	For postage
			36-641200	23-641900	500.00	For travel expenses for Guinness Book of World Records employees to travel to Keller to document the assembly of the worlds' largest periodic table
			36-641200	23-641100	500.00	For summer conference for Mr. Tunnell
			36-641200	11-639500	2,000.00	For campus supplies
			36-649900	11-639700	3,500.00	For campus equipment
5/19/2008	ESL/Bilingual	Mary Martin	21-611800	11-611800	1,500.00	For ESL testing
			21-621900	11-611800	6,000.00	For ESL testing
			21-621900	11-611800	6,000.00	For ESL testing
			52-639700	13-611200	300.00	To correct substitute payroll balances
5/19/2008	FES	Mark Martin	1998-R5739.00	11-611900	34,112.21	To create summer school budget based on anticipated revenues
5/19/2008	Secondary Administration	Mark Smith	1998-R5739.00	11-614100	987.50	To create summer school budget based on anticipated revenues
			1998-R5739.00	11-614200	152.00	To create summer school budget based on anticipated revenues

1998-R5739.00	11-614300	757.25	To create summer school budget based on anticipated revenues
1998-R5739.00	11-614600	2,104.15	To create summer school budget based on anticipated revenues
1998-R5739.00	11-639500	19,140.00	To create summer school budget based on anticipated revenues
1998-R5739.00	11-649900	551.00	To create summer school budget based on anticipated revenues
1998-R5739.00	13-621900	4,700.00	To create summer school budget based on anticipated revenues
1998-R5739.00	23-611900	6,632.00	To create summer school budget based on anticipated revenues
1998-R5739.00	23-614100	90.73	To create summer school budget based on anticipated revenues
1998-R5739.00	23-614300	72.29	To create summer school budget based on anticipated revenues
1998-R5739.00	23-614600	296.16	To create summer school budget based on anticipated revenues
1998-R5739.00	33-611900	3,520.00	To create summer school budget based on anticipated revenues
1998-R5739.00	33-614100	51.04	To create summer school budget based on anticipated revenues
1998-R5739.00	33-614300	38.37	To create summer school budget based on anticipated revenues
1998-R5739.00	33-614600	211.20	To create summer school budget based on anticipated revenues