

Approval of Guaranteed Maximum Price for the Renovation of the new Technology Building

March 24, 2020

SUMMARY:

This item requests approval of the Guaranteed Maximum Price (GMP) submitted by Balfour Beatty Construction for the renovation of the new Technology Building.

Board Goal:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

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SIGNIFICANT ISSUES:

The GMP includes a few items above the original scope:

Alternate 1 – Replace existing storefront glazing, entry doors, hardware

Alternate 2 – Add window at Conference Room 103 (Writable Surface)

Voluntary Alternates:

Paint, Gyp, and 3 5/8 Studs with Batts at interior face of CMU

Gyp partition & wood door with HM frame ILO Wire Mesh Partition at Repair Cage

K-13 Sprayed Insulation at underside of roof deck

Replace Sanitary Sewer within building

Replace Sanitary Sewer from building to street

Upsize existing 1.5" domestic water line

FISCAL IMPLICATIONS:

2013 Bond Construction Budget	\$1,879,865.57
2013 Bond Contingency	<u>\$ 292,245.43</u>
Total Bond Construction Budget	\$2,172,111.00

Construction Costs:

Base Bid	\$1,878,118.00
Alternate 1 – Replace existing storefront glazing, entry doors, hardware	\$ 51,932.00
Alternate 2 – Add window at Conference Room 103 (Writable Surface)	\$ 10,378.00
Voluntary Alternates:	
Paint, Gyp, and 3 5/8 Studs with Batts at interior face of CMU	\$ 23,003.00
Gyp partition & wood door with HM frame ILO Wire Mesh Partition at Repair Cage	\$ 9,810.00
K-13 Sprayed Insulation at underside of roof deck	\$ 27,000.00
Replace Sanitary Sewer within building	\$ 35,998.00
Replace Sanitary Sewer from building to street	\$ 33,038.00
Upsize existing 1.5" domestic water line	<u>\$ 25,412.00</u>
Guaranteed Maximum Price (GMP)	\$2,094,689.00

Additional Items:

HVAC Controls	\$ 51,677.00
Access Controls	<u>\$ 25,745.00</u>
Total Additional Items	\$ 77,422.00

Total Construction Costs	<u>\$2,172,111.00</u>
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BENEFIT OF ACTION:

Passage will allow all Technology Department staff to be located in one building and able to work collaboratively.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed

SUPERINTENDENT’S RECOMMENDATION:

Requests approval of the Guaranteed Maximum Price \$2,094,689, with a total construction costs \$2,172,111, submitted by Balfour Beatty Construction for the renovation of the new Technology Building to allow all staff to be housed in one building.

STAFF PERSONS RESPONSIBLE:

- Scott Niven – Chief Finance Officer
- Paul Andress – Executive Director of Operations
- Garry Ryan – Executive Manager of Construction, Planning & Growth
- Jennifer Stewart – Budget Manager

ATTACHMENT:

- Denton Technology Office Building Final GMP Statement of Costs
- Corgan Recommendation Letter for Technology Building

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____