

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: June 13th 2024
TO: Dr. Tom Lind
FROM: James Linak
RE: May Transportation Cost

MILES DRIVEN:	38,591.0
FUEL PURCHASED:	\$26,454.95
PAYROLL:	\$82,928.11
MISC. COST:	\$12,470.70
TOTAL COST:	\$121,853.76

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN
							MILES
JUL.	\$0.00	0	\$0.00	0	\$0.00	0	
AUG.	\$3,912.95	799	\$0.00	0	\$0.00	0	238
SEPT.	\$12,602.05	3251	\$421.90	93	\$0.00	0	390
OCT.	\$6,608.60	1367	\$64.15	13	\$660.00	200	87
NOV.	\$5,307.75	1455	\$482.50	156			376
DEC.	\$5,659.45	1279	\$0.00	0	\$0.00	0	0
JAN.	\$12,263.10	2982			\$0.00	0	0
FEB.	\$3,964.85	992	\$1,048.05	246	\$978.00	285	522
MAR.	\$3,442.50	725	\$576.45	144	\$0.00	0	871
APR.	\$10,114.00	2205	\$276.70	74	\$1,365.00	300	83
MAY	\$5,878.85	1447			\$235.50	60	3109
JUN.	\$849.95	189	\$0.00	0	\$0.00	0	
TOTAL	\$70,604.05	16691	\$2,869.75	726	\$3,238.50	845	5676

NMS

	ATHLETIC MILES		FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.	\$0.00	0		\$0.00	0	\$0.00 0
SEPT.	\$1,226.65	263		\$0.00	0	\$0.00 0
OCT.	\$575.70	104		\$2,161.20	664	\$0.00 0
NOV.	\$954.50	240		\$78.70	14	\$0.00 0
DEC.	\$844.30	296		\$509.10	102	\$0.00 0
JAN.	\$895.35	202		\$0.00	0	\$0.00 0
FEB.	\$838.70	214		\$2,332.15	723	\$0.00 0
MAR.	\$338.30	101		\$1,608.00	510	\$124.00 30
APR.	\$1,810.10	447		\$327.40	53	\$0.00 0
MAY	\$400.20	0		\$1,041.60	0	\$0.00 0
JUN.				\$534.95	139	\$254.35 57
TOTAL	\$7,883.80	1867		\$8,593.10	2205	\$378.35 87

RGS

	FIELD	MILES
AUG.	\$0.00	0
SEPT.	\$0.00	0
OCT.	\$0.00	0
NOV.	\$223.60	42
DEC.	\$0.00	0
JAN.	\$0.00	0
FEB.	\$664.10	202
MAR.	\$1,340.25	355
APR.	\$351.50	80
MAY	\$1,038.15	0
JUN.		
TOTAL	\$3,617.60	679

SGGS

	FIELD	MILES
	\$165.60	32
	\$0.00	0
	\$1,318.90	308
	\$301.90	68
	\$669.00	180
	\$0.00	0
	\$55.95	9
	\$298.60	42
	\$320.85	62
	\$1,926.50	0
TOTAL	\$5,057.30	701

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	538	0	0	0	0.00
SEPT.	535	0	0	0	0.00
OCT.	530	0	0	0	0.00
NOV.	530	0	0	0	0.00
DEC.	530	0	0	0	0.00
JAN.	529	0	0	0	0.00
FEB.	527	0	0	0	0.00
MAR.	527	0	0	0	0.00
APR.	527	0	0	0	0.00
MAY	527	0	0	0	0.00
JUN.					0.00
TOTAL	530	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	402	0	0	0	0.00
SEPT.	402	0	0	0	0.00
OCT.	403	3	0	0	0.74
NOV.	401	4	0	1	1.00
DEC.	401	3	0	0	0.75
JAN.	400	5	0	0	1.25
FEB.	405	10	0	0	2.47
MAR.	406	13	3	2	3.20
APR.	406	8	3	0	1.97
MAY	406	4	0	0	0.99
JUN.					0.00
TOTAL	403	50	6	3	12.4

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	395	0	0	0	0.00
SEPT.	395	0	0	0	0.00
OCT.	395	2	0	0	0.51
NOV.	395	2	0	0	0.51
DEC.	395	3	0	0	0.76
JAN.	395	2	0	0	0.51
FEB.	397	11	3	0	2.77
MAR.	397	1	0	0	0.25
APR.	397	1	0	0	0.25
MAY	397	3	0	0	0.76
JUN.					0.00
TOTAL	396	25	3	0	6.3

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	315	0	0	0	0.00
SEPT.	318	0	0	0	0.00
OCT.	320	0	0	0	0.00
NOV.	320	0	0	0	0.00
DEC.	320	2	0	0	0.63
JAN.	320	0	0	0	0.00
FEB.	320	5	3	0	1.56
MAR.	320	0	0	0	0.00
APR.	323	4	0	0	1.24
MAY	323	0	0	0	0.00
JUN.					0.00
TOTAL	320	11	3	0	3.4

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UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Schoolbells	\$442.00
Chain O'Lakes Transportation	\$8,610.00
Brex Solutions	\$1,206.00

REIMBURSEMENT AND PHYSICALS:

Kim Karaszewski	
Jeanne Vonbuenchenhein	\$60.00

Northwestern Med Occ Health	\$850.00
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STAFF TRAINING

Secretary of state	\$4.00
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Reginal Office ED

OFFICE SUPPLIES:

1st AYD Corpotation	\$203.92
Amazon	\$33.77
Quil	\$59.48

BUILDING MAINTANANCE

Mastercard	\$410.97
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JBT	\$450.00
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VEHICLE EQUIPMENT

Midwest Equipment	\$140.56
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Napa
Benny's

\$12,470.70