

Nueces County Hospital District
Medicaid Payment Programs
Intergovernmental Transfer Activity

Estimated Receipts for Entities (IGT + FMAP): *

IGT Date	Description	Total NCHD IGT	Spoehn				Spoehn Rural (Alice/Bee/Kleberg)				CCMC				Driscoll	
			DSRIP	UC	DSH	UHRIP	NAIP	DSRIP	UHRIP	UC	DSRIP	UHRIP	UC	DSRIP	UC	
10/05/2018	DSH -FY19 Adv 1	1,395,899			3,338,674											
10/10/2018	NAIP	670,737				1,604,250										
11/02/2018	DSH -FY19 Adv 2	1,408,215			3,368,130											
11/13/2018	UHRIP	8,018,023				8,868,976			251,442			6,739,519				
11/13/2018	NAIP	670,737					1,604,250			9,580,164			938,642		0	
12/07/2018	UC-Final DY7b	7,392,041			5,945,843											
12/10/2018	NAIP	670,737					1,604,250									
01/04/2019	DSRIP - DY7	19,700,849	22,232,426					1,922,294			6,745,391			12,039,615		
01/10/2019	NAIP	670,737					1,604,250									
02/04/2019	UC-Adv Pmt DY8	6,856,084			2,231,447					4,635,767			5,963,927		0	
02/11/2019	NAIP	670,737					1,604,250									
03/04/2019	DSH -FY19 Adv 3	1,261,265			3,016,659											
03/11/2019	NAIP	670,737					1,604,250									
04/10/2019	NAIP	670,737					1,604,250									
05/10/2019	NAIP	670,737					1,604,250									
05/28/2019	UHRIP	9,731,564				7,957,352			3,511,426			6,663,393				
06/03/2019	DSH -FY19 Final	3,448,003			8,246,838											
06/10/2019	NAIP	670,737					1,604,250									
06/14/2019	DSH -FY19 Pass 3	4,737,832			11,331,864											
07/02/2019	DSRIP - DY8	23,455,462	21,080,055					1,498,724			6,369,710			23,180,235		
07/10/2019	NAIP	670,737					1,604,250									
08/10/2019	NAIP	627,422					1,604,250									
09/10/2019	NAIP	627,422					1,604,250									
09/10/2019	UC-DY8 Final	21,518,666		25,077,337				17,576,651			4,285,865				893,715	
	Total YTD FY2019	116,886,140	43,312,481	33,254,627	29,302,164	16,826,328	19,251,002	3,421,019	3,762,868	31,792,581	13,115,101	13,402,912	11,188,435	35,219,850	893,715	
10/04/2019	DSH - Adv 1	838,531			2,144,033											
10/10/2019	NAIP	627,422					1,604,250									
	Total YTD FY2020	1,465,953	0	0	2,144,033	0	1,604,250	0	0	0	0	0	0	0	0	
	Grand Totals	642,919,863	258,348,264	323,889,962	128,730,304	32,531,015	62,565,742	37,149,910	5,424,616	122,779,968	86,037,673	25,795,651	83,916,632	220,047,327	29,181,044	
	Combined Totals						806,065,288			165,354,494			195,749,955		249,228,371	
							53%			11%			13%		16%	

IGT Date	Description	Total NCHD IGT	DeTar			Nueces Cnty Public Health Dept	N. Bay/S Tx Surgical/Rehab/ Pam		Total Receipts
			DSRIP	UHRIP	UC		DSRIP	UHRIP	
10/05/2018	DSH -FY19 Adv 1	1,395,899							3,338,674
10/10/2018	NAIP	670,737							1,604,250
11/02/2018	DSH -FY19 Adv 2	1,408,215							3,368,130
11/13/2018	UHRIP	8,018,023		2,384,098				350,638	18,594,673
11/13/2018	NAIP	670,737							1,604,250
12/07/2018	UC-Final DY7b	7,392,041			678,304				17,142,953
12/10/2018	NAIP	670,737							1,604,250
01/04/2019	DSRIP - DY7	19,700,849	3,060,538			1,119,681			47,119,946
01/10/2019	NAIP	670,737							1,604,250
02/04/2019	UC-Adv Pmt DY8	6,856,084			3,567,051				16,398,192
02/11/2019	NAIP	670,737							1,604,250
03/04/2019	DSH -FY19 Adv 3	1,261,265							3,016,659
03/11/2019	NAIP	670,737							1,604,250
04/10/2019	NAIP	670,737							1,604,250
05/10/2019	NAIP	670,737							1,604,250
05/28/2019	UHRIP	9,731,564		2,314,127				165,673	20,611,971
06/03/2019	DSH -FY19 Final	3,448,003							8,246,838
06/10/2019	NAIP	670,737							1,604,250
06/14/2019	DSH -FY19 Pass 3	4,737,852							11,331,864
07/02/2019	DSRIP - DY8	23,455,462	2,346,057			1,625,344			56,100,125
07/10/2019	NAIP	670,737							1,604,250
08/10/2019	NAIP	627,422							1,604,250
09/10/2019	NAIP	627,422							1,604,250
09/10/2019	UC-DY8 Final	21,518,666			3,634,181				51,467,750
	Total YTD FY2019	116,886,140	5,406,595	4,698,225	7,879,536	2,745,025	516,311		275,988,776
10/04/2019	DSH - Adv 1	838,531							2,144,033
10/10/2019	NAIP	627,422							1,604,250
	Total YTD FY2020	1,465,953	0	0	0	0	0		3,748,283
	Grand Totals	642,919,863	23,829,943	9,017,483	47,723,156	14,366,333	1,128,644		1,512,463,668
	Combined Totals				80,570,583	14,366,333	1,128,644	0%	1,512,463,668