<u>5A.</u> Preview Date: April 11, 2005

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: Budget and Finance

FISCAL NOTE: Budgeted in General Fund

**ANTICIPATED** 

DATE FOR ACTION: April 25, 2005

## **Background Information:**

• TEA requirement to have the budget reflect the financial activities of the district

## **Administrative Considerations:**

 The budget amendments reflect corrections for coding errors and the needs that were unforeseen at the time of the budget creation.

The Administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III Assist. Supt. of Finance