



DECEMBER 2025 NTDSE UPDATE

1. Proposal Considerations: Facility & Cost Considerations

- **Consideration 1: Rent Space**

NTDSE investigated a rental space within a member district with a location that could be considered a separate therapeutic instructional environment. Six to seven Molloy therapeutic classrooms would relocate to the member district's location for the term of the rental agreement. Instructional fees would be adjusted to support the additional costs incurred by NTDSE under the rental agreement and other related expenses, in addition to new reimbursement and tuition rate requirements set forth by ISBE.

- **Consideration 2: Move 6 Classrooms to Member Districts**

NTDSE investigated relocating six to seven Molloy therapeutic classrooms to satellite locations throughout the township, based on the suggested number of host classrooms (using the formula outlined in the Articles of Agreement). Instructional fees would be adjusted to support the additional costs NTDSE incurs with the establishment of additional satellite classrooms, in addition to new reimbursement and tuition rate requirements set forth by ISBE.

- **Consideration 3: No Longer Take Out-of-District High School Students**

NTDSE will no longer service non-member high school students who attend Molloy, maintaining Molloy's capacity at 150 students. NTDSE will consider supporting the District 219 high school students if D219 is interested in purchasing the support and providing the space for programming. Instructional fees will be adjusted to support new reimbursement and tuition rate requirements set forth by ISBE.

2. Special Education Audit

- Four auditing firms will be interviewed by a team of Directors.
- Interviews are December 17.
- A recommendation will be made to the Supts and the Governing Board in January.
- An audit schedule will be developed based on district feedback.

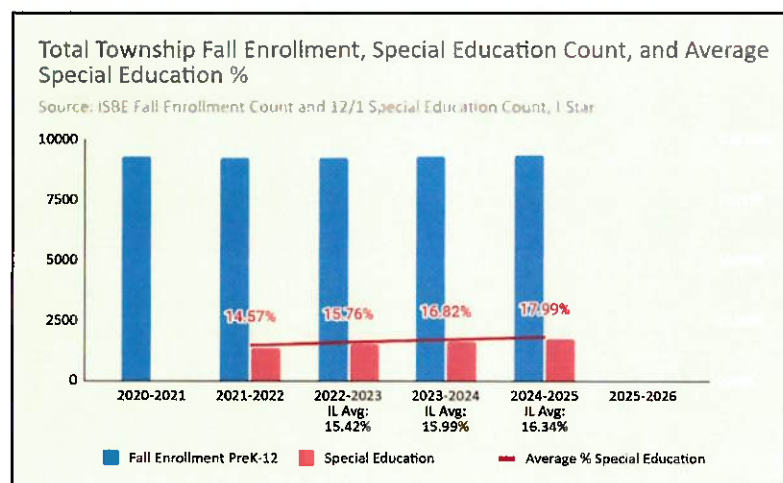
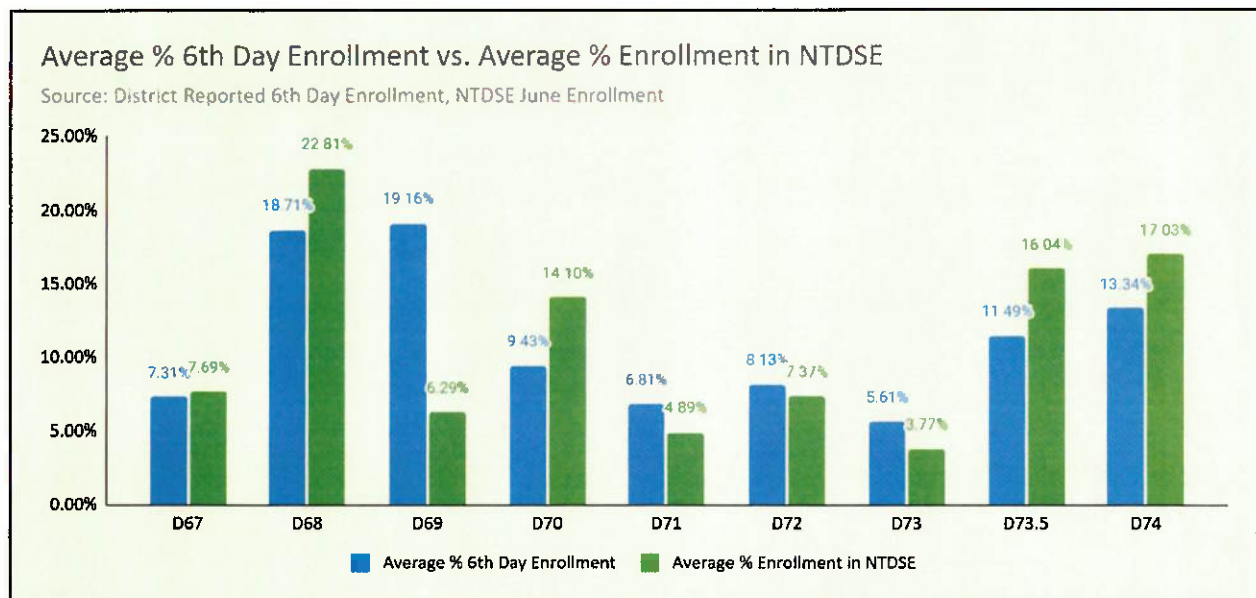
3. Purchased Services

- Meetings with Districts are scheduled for January 12, 14, 15
- Current staffing and student data are being collected to share with districts
- Contracts and student commitments are due to NTDSE by February 20, 2026

4. Negotiations

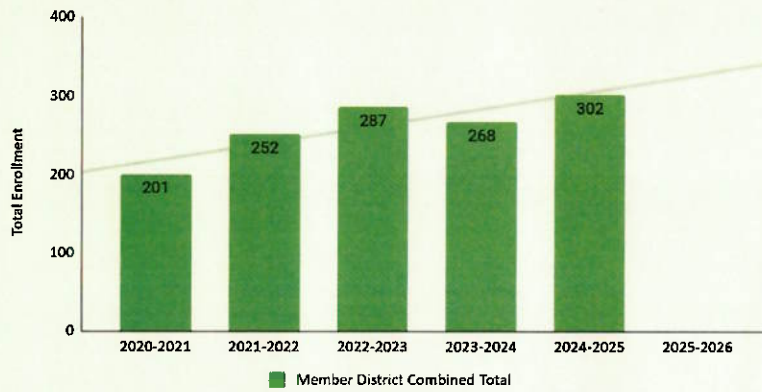
- Collective Bargaining Agreement expires August 2026
- Union requested to begin negotiations in January/February
- Recommendation (based on facility changes, staffing and enrollment) is to begin in March to ensure we have the most up-to-date information and data to support a fiscally responsible process.

5. District Data Review



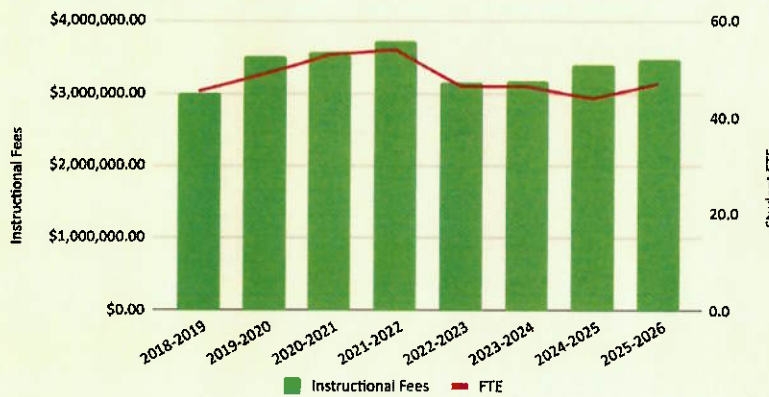
Total NTDE Enrollment of Member Districts

Source: NTDE June Enrollment



Non-Member Instructional Fees and Student FTE

Source: NTDE Historical Fees and FTE



***First of four payments for students at the Molloy Education Center**

