







FRISCO CAMPUS

MCKINNEY CAMPUS

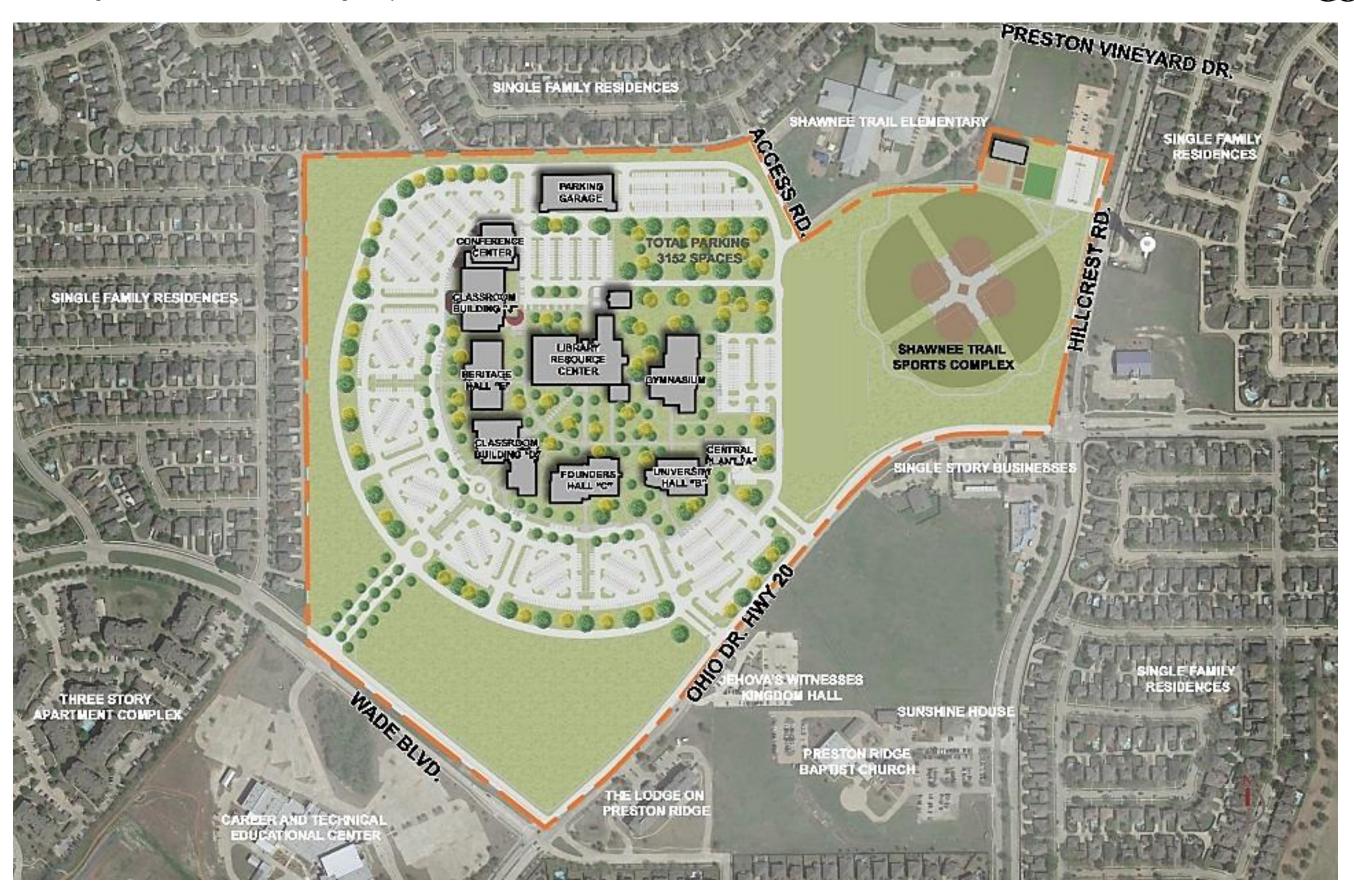
PLANO CAMPUS



COURTYARD CENTER



COLLIN HIGHER EDUCATION CENTER



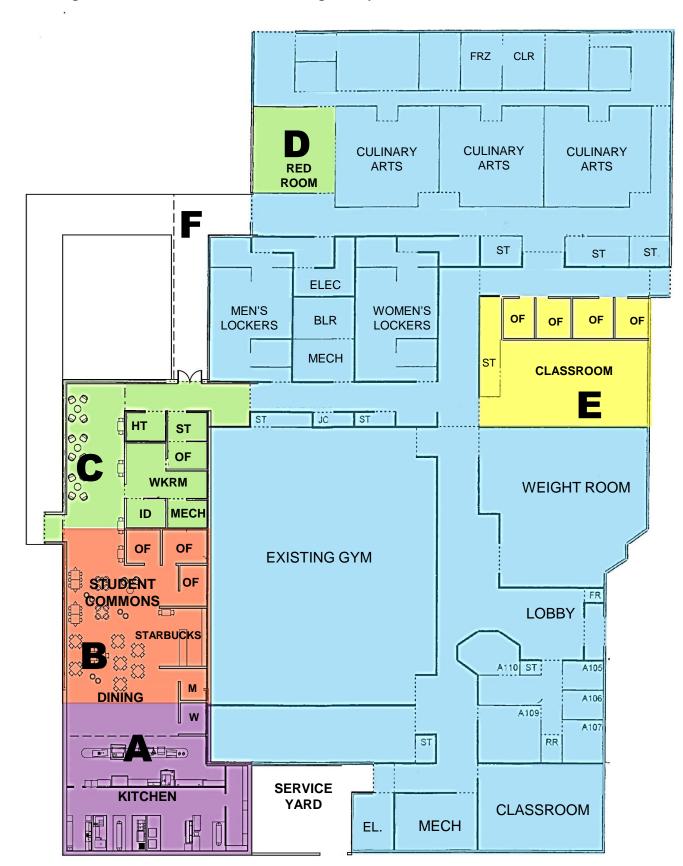




PROPOSED PHASE 3 PROJECTS

- 1. NEW PARKING GARAGE
- 2. ALUMNI HALL ADDITIONS & RENOVATIONS
- 3. LAWLER HALL RENOVATIONS
- 4. FOUNDERS HALL RENOVATIONS
- 5. HERITAGE HALL UPGRADES
- 6. NEW FIRE LANE AS REQUIRED BY CITY OF FRISCO
- 7. CAMPUS WAYFINDING
- 8. TRANE ENERGY UPGRADES

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PROPOSED PHASE 3 PROJECTS

ALUMNI HALL ADDITIONS & RENOVATIONS

- A. Addition to include expansion of dining area, new kitchen and service yard.
- B. Renovate existing café & kitchen into student life offices, common areas, Starbucks coffee bar and restrooms.
- C. Provide new ceiling and finishes in remaining common areas
- D. Renovate existing Red Room with new paint and flooring
- E. Convert Dance room into classroom and faculty offices.
- F. Provide new entry canopy to Red Room

LEGEND

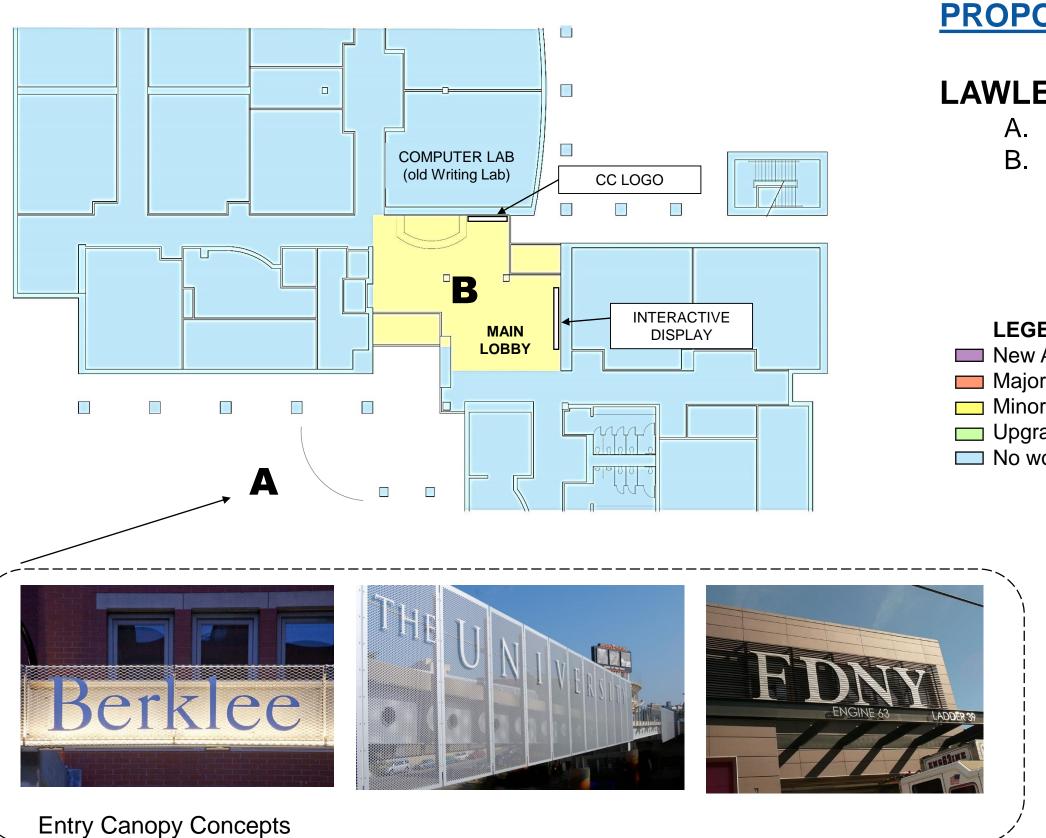
New Addition

Major Renovation

Minor Renovation

Upgrades

No work this area



PROPOSED PHASE 3 PROJECTS

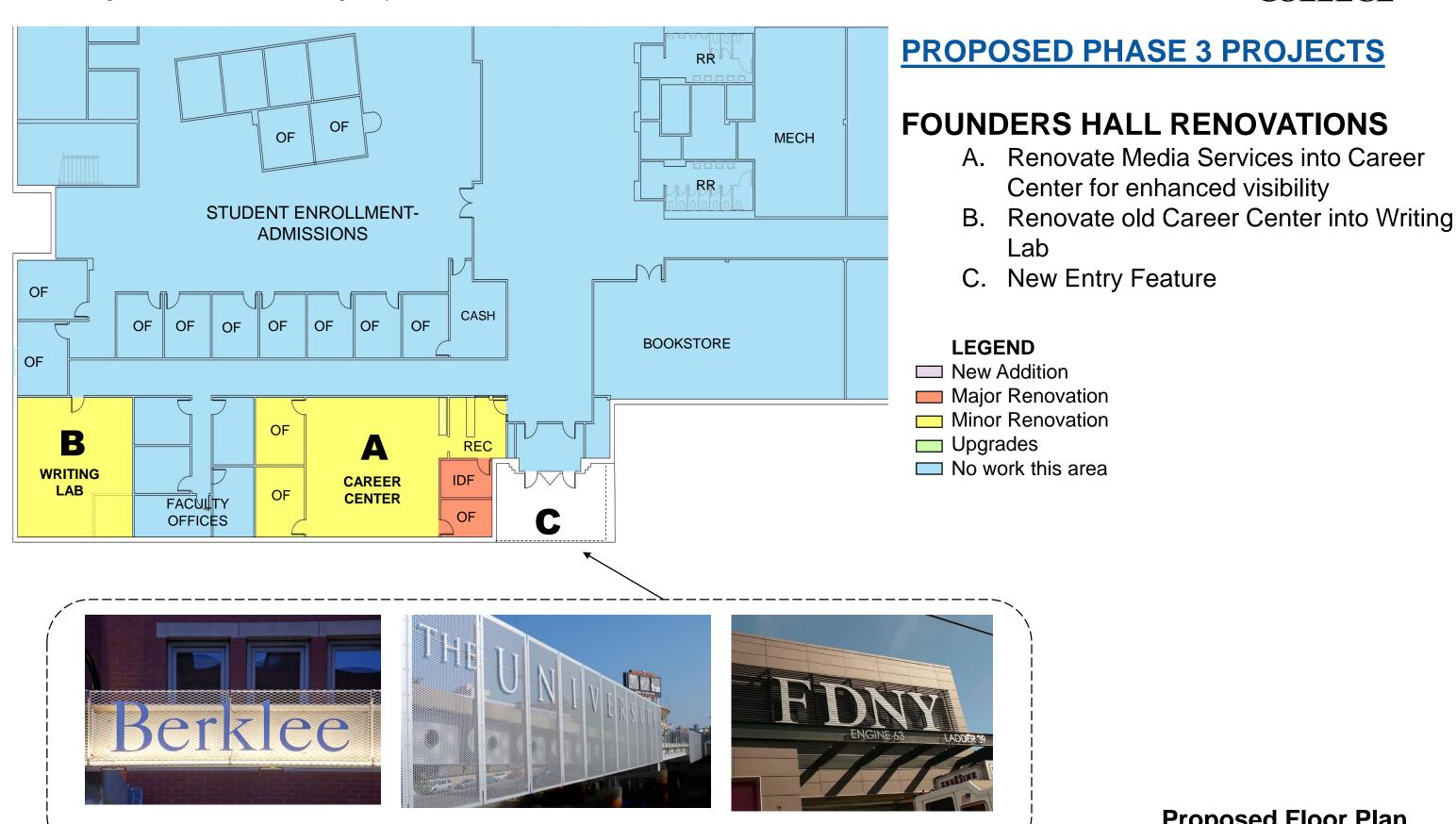
LAWLER HALL RENOVATIONS

- A. Provide new Entry Feature
- Renovate lobby to include new signage

LEGEND

- New Addition
- Major Renovation
- Minor Renovation
- Upgrades
- No work this area

Entry Canopy Concepts

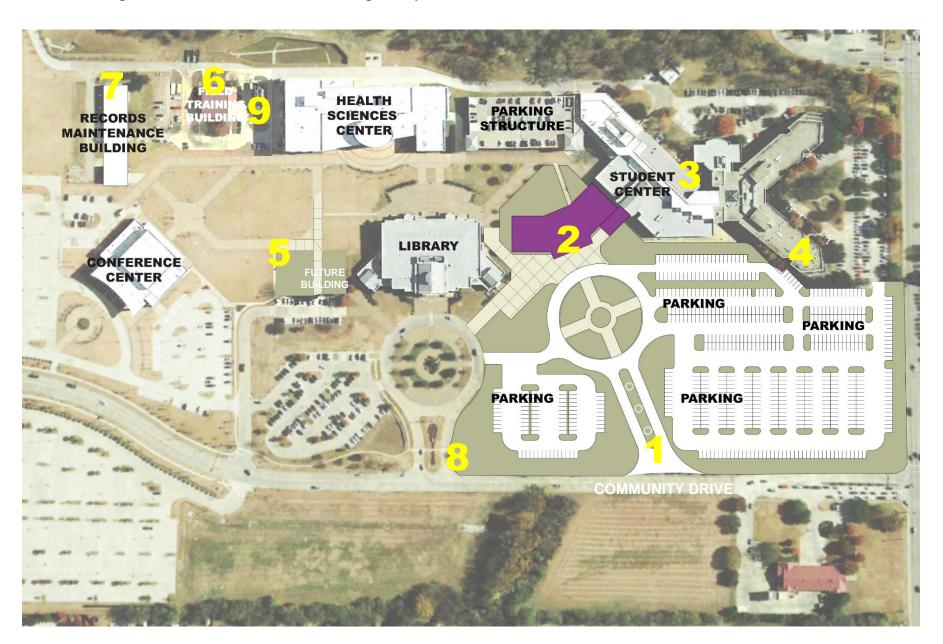


Scope of Work	Budget
1. NEW PARKING GARAGE	\$15,241,775
2. ALUMNI HALL ADDITIONS & RENOVATIONS	\$10,061,841
3. LAWLER HALL RENOVATIONS	\$470,611
4. FOUNDERS HALL RENOVATIONS	\$1,193,402
5. HERITAGE HALL UPGRADES (NEW FINISHES)	\$7,689,449
6. FIRE LANE PER CITY OF FRISCO	\$1,820,740
7. CAMPUS WAYFINDING	\$1,176,527
8. TRANE ENERGY UPGRADES	\$9,341,000
TOTAL	\$46,995,347





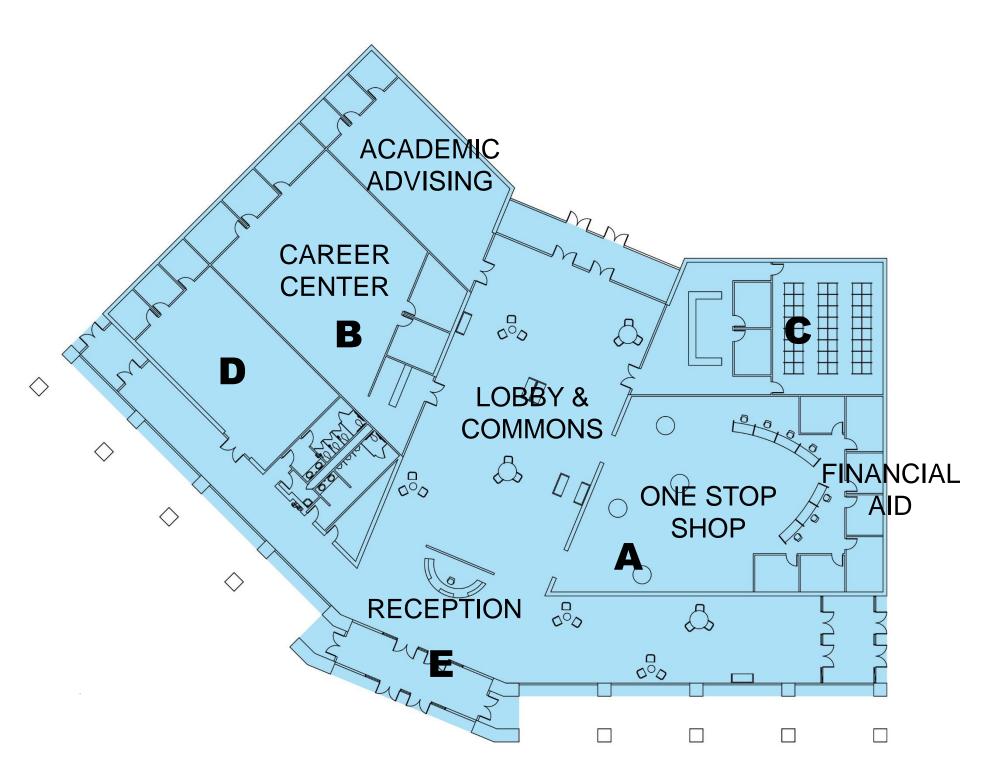
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PROPOSED PHASE 3 PROJECTS

- 1. NEW ENTRY DRIVE AND REVISED PARKING
- 2. NEW WELCOME CENTER ADDITION
- 3. CLASSROOM BUILDING RENOVATIONS- DINING
- 4. DENTAL HYGIENE RENOVATIONS
- 5. DEMOLISH PISTOL RANGE
- 6. REFURBISH FIELD TRAINING BUILDING
- 7. RECLAD
 RECORDS/MAINTENANCE
 BUILDING
- 8. CAMPUS WAYFINDING
- 9. TRANE ENERGY UPGRADES

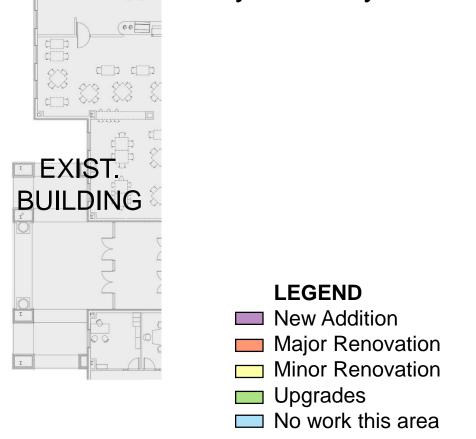




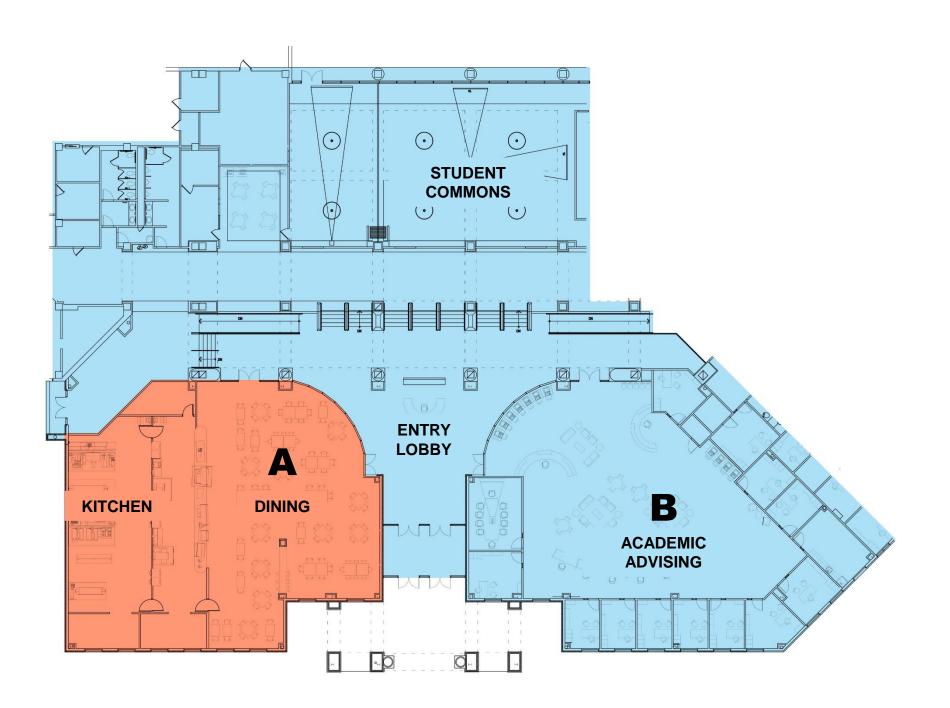
PROPOSED PHASE 3 PROJECTS

NEW WELCOME CENTER ADDITION

- A. New One Stop Shop including Financial Aid and Bursar's Offices
- B. New Career Center
- C. New Testing Center
- D. New Honor's Institute
- E. New Main Entry & Lobby







PROPOSED PHASE 3 PROJECTS

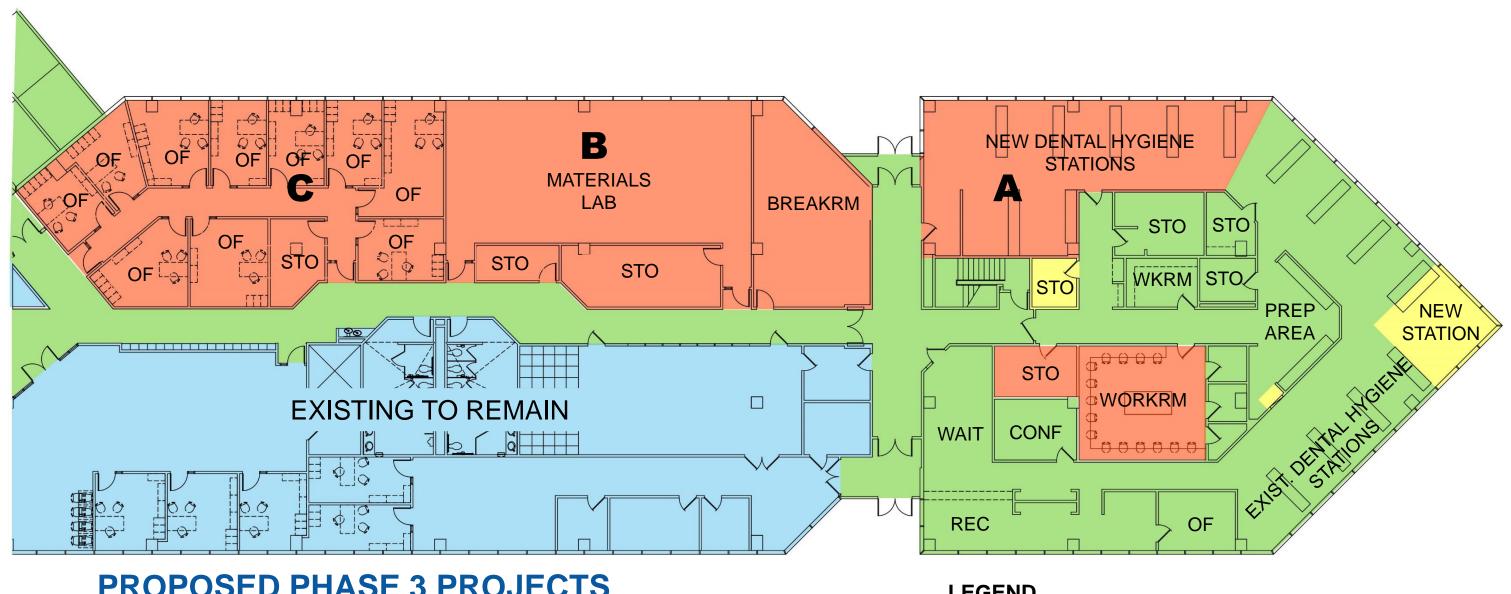
CLASSROOM BUILDING RENOVATIONS - DINING

- A. Renovate Academic Advising into Dining & Kitchen
- B. Relocated Academic Advising to Financial Aid



No work this area





PROPOSED PHASE 3 PROJECTS

CLASSROOM BUILDING RENOVATIONS – DENTAL HYGIENE

- A. Provide additional stations
- B. Expand Dental Materials Lab
- C. Relocate and renovate offices

LEGEND

- New Addition
- **Major Renovation**
- Minor Renovation
- Upgrades
- No work this area





RECORDS/MAINTENANCE BUILDING



FIELD TRAINING BUILDING

PROPOSED PHASE 3 PROJECTS

RECORDS/MAINTENANCE BUILDING

A. Reclad Building exterior

FIELD TRAINING BUILDING

A. Refurbish into Record Storage & Police



Scope of Work	Budget
1. NEW ENTRY DRIVE AND REVISED PARKING	\$2,178,754
2. NEW WELCOME CENTER ADDITION	\$16,657,220
3. CLASSROOM BUILDING RENOVATIONS – DINING	\$4,030,695
4. DENTAL HYGIENE RENOVATIONS	\$5,773,698
5. DEMOLISH PISTOL RANGE	\$676,997
6. RENOVATE FIELD TRAINING BUILDING	\$1,770,608
7. RESKIN RECORDS/MAINTENANCE BUILDING	\$1,175,333
8. CAMPUS WAYFINDING	\$1,059,303
9. TRANE ENERGY UPGRADES	\$4,504,000
TOTAL	\$37,826,607

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PROPOSED PHASE 3 PROJECTS

- 1. CAMPUS WAYFINDING
- 2. TRANE ENERGY UPGRADES



Scope of Work		Budget
1. CAMPUS WAYFINDING		\$4,677,541
2. TRANE ENERGY UPGRADES		\$6,508,000
	TOTAL	\$11,185,541

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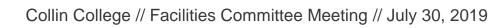
PROPOSED PHASE 3 PROJECTS

1. TRANE ENERGY UPGRADES



Scope of Work	Budget
1. TRANE ENERGY UPGRADES – COURTYARD	\$649,000
2. TRANE ENERGY UPGRADES – CHEC	\$836,000
TOTAL	\$1,485,000

2017 Capital Improvement Program Inclusions | Summary





Campus	Proposed Phase 3 & 4	Amount included in Master Plan
FRISCO CAMPUS	\$46,995,347	\$35,759,262
MCKINNEY CAMPUS	\$37,826,607	\$52,879,439
PLANO CAMPUS	\$11,185,541	\$4,677,541
COURTYARD CENTER	\$649,000	\$0
COLLIN HIGHER EDUCATION CENTER	\$836,000	\$0
TOTAL	\$97,492,495	\$93,316,242

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COLLEGE

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QUESTIONS // THANK YOU