

DU PAGE ELEMENTARY SCHOOL DISTRICT 13
BOARD OF EDUCATION
Bloomington, Illinois

Regular Meeting January 23, 2023

FOR ACTION

Subject: Approval of Demographer

Over the past several months, I mentioned to you the process in seeking a new demographer after Dr. Kofron became ill. Dr. John Kasarda made a proposal that I was able to negotiate not to exceed \$20,000. The breakdown of the costs with the individual elements of the report are as follows:

1) Demographic study and baseline school enrollment projections under continuing the current half day kindergarten program.

Total for these tasks \$6,900

2) Enrollment projections for kindergarten with a full day kindergarten program scenario, geospatial analysis of private and parochial schools and daycare centers to allocate additional potential kindergarten students to District 1, and enrollment projections for all schools and the District as a whole should a full day kindergarten program be implemented.

Total for these tasks: \$13,100

The data generated from this report will be helpful in the planning and delivery of elements in the District's 10 year Facilities Plan as well as annual Staffing Plans. It is my recommendation to the Board to authorize the proposal for a demographic report by Dr. John Kasarda, as presented.

Recommendation: The Board approve the proposal for the demographic report by Dr. John Kasarda not to exceed \$20,000, as presented.