

KELLER INDEPENDENT SCHOOL DISTRICT

2009-10

**PROPOSED STAFFING PLAN
Elementary School (Grades K-4)**

CAMPUS SIZE

Position	Basic Staffing*	(Additions) 600 Students*	(Additions) 800 Students*	(Additions) 1,000 Students*
Principal	1			
Assistant Principal	1			1
Administrative Assistant	0	0	1 —0	0
Librarian	1			
Counselor	1			1
Classroom Teachers	1:22			
<u>Specialty Teachers</u>				
Art Teacher	1			
Music Teacher	1			
P.E. Teacher	1		1 —0	
Intervention Support Teacher (Reading/Math)	1			
ESL Teacher*	0.5			
GT Teacher*	0.5			
LV Nurse (Converting to RN per budgeted schedule maximum 4 per year)	1			
<u>Special Education</u> (**Based upon IEP)				
Content Mastery Teacher**				
Resource Teacher**				
Content Mastery Aide**				
Resource Aide**				
<u>Paraprofessionals</u>				
Campus Secretary	1			
General Office Aide	3 —2	1		
P.E. Aide	1		1	
Library Aide	0		0.5	
PK/K Aide^	1			
Bilingual Aide^^	1			
Music/Art Aide			0.5	
<u>Operational Support</u>				
Computer Technician	0.5			
Lunchroom Monitor	2 —1		1	

*Title I campus enrollment weighted by 10%

**The allocation is based on the number of students requiring services.

^The allocation is based on a student:teacher ratio per Administrative Regulation

^^The allocation is based on the number of students requiring services

Food Services staffing is based on number of meals served.

Custodial Services staffing is based on square footage.