

Cedar Hill ISD

Global Building Use and Cost by Utility Type [GR06]

Months: July, August, September, October, November

Years: 2010, 2009, 2008, 2007, 2006

All Building Types

All Utility Types

Building	Utility Type	2006	2007	2008	2009	2010					
Administrative Complex	Electric (KWH)	767,921 KWH	\$66,011.19	744,773 KWH	\$90,889.58	645,055 KWH	\$80,550.37	501,148 KWH	\$65,215.84	235,031 KWH	\$37,342.29
	Natural Gas (MCF)	387 MCF	\$6,068.81	136 MCF	\$1,449.71	168 MCF	\$1,984.98	136 MCF	\$1,939.12	21 MCF	\$325.16
	Water/Sewer (Gal.)	3,450 Gal.	\$16,267.77	922 Gal.	\$8,335.52	479 Gal.	\$5,326.37	773 Gal.	\$7,454.51	39 Gal.	\$489.82
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	20 Base Charge	\$1,703.84	7 Base Charge	\$883.99	5 Base Charge	\$437.80
	Irrigation (Gal.)	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$0.00	540 Gal.	\$2,603.14
	Administrative Complex Subtotal		\$88,347.77		\$100,674.81		\$89,565.56		\$75,493.46		\$41,198.21
Ag	Electric (KWH)	30,042 KWH	\$2,944.78	31,260 KWH	\$3,785.72	31,370 KWH	\$3,802.74	39,280 KWH	\$4,763.68	33,420 KWH	\$4,135.42
	Water/Sewer (Gal.)	70 Gal.	\$318.50	199 Gal.	\$905.50	346 Gal.	\$1,662.67	268 Gal.	\$1,299.84	101 Gal.	\$436.50
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	5 Base Charge	\$477.32	4 Base Charge	\$482.30	4 Base Charge	\$567.67
Ag Subtotal		\$3,263.28		\$4,691.22		\$5,942.73		\$6,545.82		\$5,139.59	
Beltline Intermediate	Electric (KWH)	339,210 KWH	\$27,269.27	282,076 KWH	\$33,582.91	346,870 KWH	\$39,758.42	294,752 KWH	\$35,192.68	300,753 KWH	\$35,055.52
	Natural Gas (MCF)	29 MCF	\$568.50	42 MCF	\$491.68	63 MCF	\$768.99	50 MCF	\$732.50	51 MCF	\$456.04
	Water/Sewer (Gal.)	71 Gal.	\$2,043.20	122 Gal.	\$1,145.43	168 Gal.	\$1,719.29	312 Gal.	\$3,069.20	137 Gal.	\$1,445.42
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	11 Base Charge	\$1,116.28	10 Base Charge	\$1,080.75	10 Base Charge	\$1,139.88
	Beltline Intermediate Subtotal		\$29,880.97		\$35,220.02		\$43,362.98		\$40,075.13		\$38,096.86
Bessie Coleman Middle School	Electric (KWH)	949,219 KWH	\$97,463.99	653,637 KWH	\$75,025.91	615,488 KWH	\$73,440.98	612,339 KWH	\$71,829.57	692,777 KWH	\$79,161.71
	Natural Gas (MCF)	360 MCF	\$5,902.15	136 MCF	\$1,347.45	189 MCF	\$2,075.17	106 MCF	\$1,547.34	342 MCF	\$2,602.73
	Water/Sewer (Gal.)	0 Gal.	\$0.00	10 Gal.	\$49.30	131 Gal.	\$1,269.90	149 Gal.	\$1,499.43	311 Gal.	\$3,257.31
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	16 Base Charge	\$1,560.58	17 Base Charge	\$1,728.98	18 Base Charge	\$1,982.91
	Irrigation (Gal.)	603 Gal.	\$26,593.25	2,787 Gal.	\$12,418.45	1,765 Gal.	\$8,454.96	3,428 Gal.	\$16,485.41	873 Gal.	\$4,247.78
Bessie Coleman Middle School Subtotal		\$129,959.39		\$88,841.11		\$86,801.59		\$93,090.73		\$91,252.44	
Bray Elementary	Electric (KWH)	207,483 KWH	\$20,583.51	202,803 KWH	\$26,651.22	215,583 KWH	\$27,874.94	194,155 KWH	\$25,765.58	210,167 KWH	\$27,564.03
	Natural Gas (MCF)	119 MCF	\$2,091.50	140 MCF	\$1,388.19	99 MCF	\$1,203.54	146 MCF	\$2,016.46	60 MCF	\$485.27
	Water/Sewer (Gal.)	86 Gal.	\$1,618.85	253 Gal.	\$2,277.08	141 Gal.	\$1,408.72	241 Gal.	\$2,331.22	134 Gal.	\$1,449.27
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	8 Base Charge	\$703.12	7 Base Charge	\$743.59	8 Base Charge	\$767.38
Bray Elementary Subtotal		\$24,293.86		\$30,316.49		\$31,190.32		\$30,856.85		\$30,265.95	
Cedar Hill Baseball Field house	Water/Sewer (Gal.)	27 Gal.	\$285.99	48 Gal.	\$470.44	9 Gal.	\$119.20	79 Gal.	\$90.35	22 Gal.	\$260.25
	Irrigation (Gal.)	0 Gal.	\$35.00	2,257 Gal.	\$10,049.40	1,079 Gal.	\$5,122.52	2,438 Gal.	\$11,690.53	509 Gal.	\$2,445.19
Cedar Hill Baseball Field house Subtotal		\$320.99		\$10,519.84		\$5,241.72		\$11,780.88		\$2,705.44	
Cedar Hill Football Stadium	Water/Sewer (Gal.)	6 Gal.	\$89.27	9 Gal.	\$116.80	7 Gal.	\$114.50	11 Gal.	\$140.73	6 Gal.	\$102.31
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	6 Base Charge	\$465.86	4 Base Charge	\$453.64	5 Base Charge	\$626.69
	Water (Gal.)	8 Gal.	\$48.35	6 Gal.	\$48.60	53 Gal.	\$266.90	19 Gal.	\$102.70	7 Gal.	\$54.03
Cedar Hill Football Stadium Subtotal		\$137.62		\$165.40		\$847.26		\$697.07		\$783.03	
Cedar Hill High School	Electric (KWH)	2,309,806 KWH	\$186,442.57	2,389,226 KWH	\$263,793.30	2,413,151 KWH	\$267,710.85	2,265,727 KWH	\$256,309.14	2,161,985 KWH	\$246,272.90
	Natural Gas (MCF)	485 MCF	\$7,994.92	541 MCF	\$5,001.55	875 MCF	\$9,464.07	574 MCF	\$7,172.61	424 MCF	\$3,186.14
	Water/Sewer (Gal.)	2,184 Gal.	\$15,886.81	2,255 Gal.	\$20,410.26	2,256 Gal.	\$22,567.05	1,956 Gal.	\$19,183.73	2,184 Gal.	\$22,353.50

	Fuel Oil (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	0 Base Charge	\$3,159.13	0 Base Charge	\$942.32	0 Base Charge	\$2,310.44
	Irrigation (Gal.)	1,943 Gal.	\$8,384.70	1,415 Gal.	\$6,279.16	857 Gal.	\$4,074.90	1,768 Gal.	\$8,480.18	937 Gal.	\$4,480.92
	Cedar Hill High School Subtotal		\$218,709.00		\$295,484.27		\$306,976.00		\$292,087.98		\$278,603.90
High Pointe Elementary	Electric (KWH)	402,435 KWH	\$30,758.81	336,645 KWH	\$38,247.76	382,050 KWH	\$43,017.98	313,110 KWH	\$38,172.87	291,960 KWH	\$36,206.94
	Natural Gas (MCF)	62 MCF	\$1,068.09	71 MCF	\$764.04	85 MCF	\$1,001.81	76 MCF	\$1,016.38	116 MCF	\$901.51
	Water/Sewer (Gal.)	149 Gal.	\$3,796.25	312 Gal.	\$2,992.97	209 Gal.	\$2,016.93	409 Gal.	\$4,069.55	191 Gal.	\$1,973.45
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	16 Base Charge	\$1,537.46	16 Base Charge	\$1,608.68	17 Base Charge	\$1,823.49
	High Pointe Elementary Subtotal		\$35,623.15		\$42,004.77		\$47,574.18		\$44,867.48		\$40,905.39
Highlands Elementary	Electric (KWH)	385,770 KWH	\$30,208.19	306,795 KWH	\$35,623.17	344,865 KWH	\$39,508.04	299,685 KWH	\$36,057.54	312,015 KWH	\$37,768.97
	Natural Gas (MCF)	51 MCF	\$942.01	86 MCF	\$902.32	75 MCF	\$896.74	44 MCF	\$595.95	56 MCF	\$489.43
	Water/Sewer (Gal.)	473 Gal.	\$4,733.26	377 Gal.	\$3,443.62	268 Gal.	\$2,571.12	414 Gal.	\$4,066.20	315 Gal.	\$3,268.17
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	10 Base Charge	\$1,051.28	13 Base Charge	\$1,354.70	15 Base Charge	\$1,711.93
	Water (Gal.)	84 Gal.	\$461.10	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$0.00
	Highlands Elementary Subtotal		\$36,344.56		\$39,969.11		\$44,027.18		\$42,074.39		\$43,238.50
Joe Wilson Intermediate	Electric (KWH)	316,890 KWH	\$26,774.27	280,050 KWH	\$34,943.08	272,250 KWH	\$34,251.89	268,740 KWH	\$34,032.53	268,050 KWH	\$34,237.58
	Natural Gas (MCF)	98 MCF	\$1,586.09	74 MCF	\$797.74	123 MCF	\$1,404.88	88 MCF	\$1,182.52	97 MCF	\$802.35
	Water/Sewer (Gal.)	150 Gal.	\$1,833.31	167 Gal.	\$1,546.82	137 Gal.	\$1,328.00	113 Gal.	\$1,145.51	107 Gal.	\$1,130.81
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	10 Base Charge	\$1,051.28	13 Base Charge	\$1,398.23	13 Base Charge	\$1,428.78
	Irrigation (Gal.)	200 Gal.	\$9,561.95	279 Gal.	\$1,256.90	0 Gal.	\$35.00	470 Gal.	\$2,279.62	77 Gal.	\$399.26
	Joe Wilson Intermediate Subtotal		\$39,755.62		\$38,544.54		\$38,071.05		\$40,038.41		\$37,998.78
Lake Ridge Elementary	Electric (KWH)	295,500 KWH	\$24,317.17	239,520 KWH	\$29,240.41	252,870 KWH	\$30,092.17	293,310 KWH	\$35,319.70	265,890 KWH	\$34,329.10
	Natural Gas (MCF)	182 MCF	\$3,389.67	53 MCF	\$603.73	64 MCF	\$779.96	52 MCF	\$763.71	47 MCF	\$437.04
	Water/Sewer (Gal.)	129 Gal.	\$1,661.47	137 Gal.	\$1,296.97	154 Gal.	\$1,497.93	150 Gal.	\$1,525.57	100 Gal.	\$1,153.44
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	10 Base Charge	\$1,051.28	10 Base Charge	\$1,080.75	10 Base Charge	\$1,139.88
	Irrigation (Gal.)	73 Gal.	\$4,437.95	344 Gal.	\$1,602.40	115 Gal.	\$583.81	603 Gal.	\$2,918.79	10 Gal.	\$71.29
	Lake Ridge Elementary Subtotal		\$33,806.26		\$32,743.51		\$34,005.15		\$41,608.52		\$37,130.75
Maintenance	Electric (KWH)	108,276 KWH	\$8,069.01	89,832 KWH	\$9,876.57	79,656 KWH	\$8,950.53	79,944 KWH	\$9,002.14	73,752 KWH	\$8,516.82
	Natural Gas (MCF)	75 MCF	\$1,322.72	117 MCF	\$1,195.83	91 MCF	\$1,098.42	49 MCF	\$701.74	91 MCF	\$810.19
	Water/Sewer (Gal.)	8 Gal.	\$98.03	6 Gal.	\$98.53	15 Gal.	\$185.67	3 Gal.	\$71.25	25 Gal.	\$267.76
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	5 Base Charge	\$477.32	0 Base Charge	\$0.00	0 Base Charge	\$0.00
	Water (Gal.)	3 Gal.	\$35.00	2 Gal.	\$35.37	5 Gal.	\$35.00	2 Gal.	\$35.00	3 Gal.	\$28.00
	Maintenance Subtotal		\$9,524.76		\$11,206.30		\$10,746.94		\$9,810.13		\$9,622.77
Ninth Grade Center	Electric (KWH)	2,363,750 KWH	\$243,680.48	1,324,961 KWH	\$155,031.34	1,543,691 KWH	\$172,904.36	1,292,822 KWH	\$150,187.58	1,386,792 KWH	\$158,817.22
	Natural Gas (MCF)	1,529 MCF	\$24,324.55	283 MCF	\$2,737.01	317 MCF	\$3,466.28	415 MCF	\$5,042.99	684 MCF	\$5,184.99
	Water/Sewer (Gal.)	0 Gal.	\$35.00	14 Gal.	\$81.75	355 Gal.	\$3,474.57	282 Gal.	\$2,894.48	245 Gal.	\$2,579.07
	Fuel Oil (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	0 Base Charge	\$1,993.79	0 Base Charge	\$2,251.81	0 Base Charge	\$2,242.68
	Water (Gal.)	12 Gal.	\$12,248.95	1,277 Gal.	\$5,842.85	1,450 Gal.	\$6,925.44	1,022 Gal.	\$4,909.84	323 Gal.	\$1,556.14
	Irrigation (Gal.)	177 Gal.	\$49,809.65	4,284 Gal.	\$19,616.00	4,236 Gal.	\$20,355.36	4,718 Gal.	\$22,775.54	1,325 Gal.	\$6,521.98
	Ninth Grade Center Subtotal		\$330,098.63		\$183,308.95		\$209,119.80		\$188,062.24		\$176,902.08
Plummer Elementary	Electric (KWH)	332,135 KWH	\$27,904.10	615,325 KWH	\$64,461.75	301,986 KWH	\$36,760.06	296,017 KWH	\$36,093.95	290,145 KWH	\$35,120.47
	Natural Gas (MCF)	107 MCF	\$1,867.98	78 MCF	\$830.07	88 MCF	\$1,039.31	83 MCF	\$1,114.74	54 MCF	\$497.73
	Water/Sewer (Gal.)	2,753 Gal.	\$12,924.05	5 Gal.	\$98.28	265 Gal.	\$2,542.55	340 Gal.	\$3,389.60	345 Gal.	\$3,571.21
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	15 Base Charge	\$1,560.58	16 Base Charge	\$1,611.70	16 Base Charge	\$1,699.80
	Irrigation (Gal.)	466 Gal.	\$4,150.25	1,691 Gal.	\$7,474.05	6 Gal.	\$59.20	1,288 Gal.	\$6,209.86	73 Gal.	\$404.51
	Plummer Elementary Subtotal		\$46,846.38		\$72,864.15		\$41,961.70		\$48,419.85		\$41,293.72
W. S. Permenter Middle School	Electric (KWH)	818,916 KWH	\$70,200.96	684,252 KWH	\$81,153.10	776,487 KWH	\$87,970.94	683,190 KWH	\$78,399.36	755,955 KWH	\$85,958.10
	Natural Gas (MCF)	180 MCF	\$2,706.09	150 MCF	\$1,500.54	222 MCF	\$2,448.76	136 MCF	\$1,747.52	161 MCF	\$1,317.34
	Water/Sewer (Gal.)	314 Gal.	\$12,169.55	1,334 Gal.	\$12,038.59	528 Gal.	\$5,375.07	1,513 Gal.	\$14,801.13	374 Gal.	\$3,884.14
	Fuel Oil (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	0 Base Charge	\$2,480.82	0 Base Charge	\$2,749.85	0 Base Charge	\$2,011.56
	Irrigation (Gal.)	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$42.35
	W. S. Permenter Middle School Subtotal		\$85,076.60		\$94,692.23		\$98,275.59		\$97,697.86		\$93,213.49

Warehouse	Electric (KWH)	15,378 KWH	\$1,524.03	19,115 KWH	\$2,364.56	20,850 KWH	\$2,570.93	33,756 KWH	\$4,049.20	37,896 KWH	\$4,422.71
	Water/Sewer (Gal.)	77 Gal.	\$796.73	24 Gal.	\$279.90	25 Gal.	\$294.29	26 Gal.	\$313.05	19 Gal.	\$241.47
	Fuel Oil (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	0 Base Charge	\$4,808.19	0 Base Charge	\$3,801.70	0 Base Charge	\$4,489.84
	Warehouse Subtotal		\$2,320.76		\$2,644.46		\$7,673.41		\$8,163.95		\$9,154.02
Waterford Oaks Elementary	Electric (KWH)	327,340 KWH	\$26,030.95	350,324 KWH	\$38,943.71	329,062 KWH	\$37,423.06	285,697 KWH	\$34,429.79	262,429 KWH	\$31,845.01
	Natural Gas (MCF)	73 MCF	\$1,266.06	72 MCF	\$779.31	132 MCF	\$1,482.44	44 MCF	\$624.95	53 MCF	\$485.86
	Water/Sewer (Gal.)	164 Gal.	\$6,309.00	656 Gal.	\$5,967.31	280 Gal.	\$2,677.25	683 Gal.	\$6,669.39	251 Gal.	\$2,630.63
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	11 Base Charge	\$1,190.68	12 Base Charge	\$1,253.92	10 Base Charge	\$1,139.88
	Waterford Oaks Elementary Subtotal		\$33,606.01		\$45,690.33		\$42,773.43		\$42,978.05		\$36,101.38
West Intermediate	Electric (KWH)	324,600 KWH	\$26,695.04	270,240 KWH	\$33,488.51	287,520 KWH	\$34,701.07	329,940 KWH	\$40,310.70	276,780 KWH	\$35,575.10
	Natural Gas (MCF)	64 MCF	\$1,134.74	62 MCF	\$642.40	67 MCF	\$803.89	45 MCF	\$626.27	57 MCF	\$522.12
	Water/Sewer (Gal.)	1,622 Gal.	\$14,425.57	490 Gal.	\$4,526.70	221 Gal.	\$2,144.89	247 Gal.	\$2,458.26	149 Gal.	\$1,536.38
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	13 Base Charge	\$1,314.02	13 Base Charge	\$1,354.70	13 Base Charge	\$1,428.78
	West Intermediate Subtotal		\$42,255.35		\$38,657.61		\$38,963.87		\$44,749.93		\$39,062.38
Group Subtotal			\$1,190,170.96		\$1,168,239.12		\$1,183,120.46		\$1,159,098.73		\$1,052,668.68
Total Electric (KWH) All Buildings		10,294,671	\$916,878.32	8,820,834	\$1,017,102.60	8,858,804	\$1,021,289.33	8,083,612	\$955,131.85	7,855,797	\$932,329.89
Total Natural Gas (MCF) All Buildings		3,800	\$62,233.88	2,040	\$20,431.57	2,658	\$29,919.24	2,043	\$26,824.80	2,314	\$18,503.90
Total Water/Sewer (Gal.) All Buildings		11,733	\$95,292.61	7,340	\$66,081.77	5,994	\$58,295.97	7,969	\$76,473.00	5,055	\$52,030.91
Total Trash / Waste (Base Charge) All Buildings		0	\$0.00	0	\$0.00	156	\$15,260.90	142	\$15,035.93	144	\$15,894.87
Total Irrigation (Gal.) All Buildings		3,462	\$102,972.75	13,057	\$58,696.36	8,058	\$38,685.75	14,713	\$70,839.93	4,344	\$21,216.42
Total Water (Gal.) All Buildings		107	\$12,793.40	1,285	\$5,926.82	1,508	\$7,227.34	1,043	\$5,047.54	333	\$1,638.17
Total Fuel Oil (Base Charge) All Buildings		0	\$0.00	0	\$0.00	0	\$12,441.93	0	\$9,745.68	0	\$11,054.52
Total Cost All Buildings			\$1,190,170.96		\$1,168,239.12		\$1,183,120.46		\$1,159,098.73		\$1,052,668.68