

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
MAY 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	630	382	334	130.32	100.00	4.83	0.34
PK	87	63	66	42.71	52.00	2.04	0.68
HK	146	107	120	111.36	105.00	1.31	1.04
KG	581	479	477	471.24	501.00	1.23	0.98
1	855	663	624	619.49	615.00	1.38	0.93
2	884	669	607.25	602.86	603.00	1.47	0.90
3	790	648	605	600.63	598.00	1.32	0.93
4	811	693	614	603.27	603.00	1.34	0.87
5	700	594	526	516.81	512.00	1.35	0.87
6	800	637	573.7	563.68	556.00	1.42	0.88
7	828	680	600.85	582.83	593.00	1.42	0.86
8	869	704	606.25	588.07	585.00	1.48	0.84
9	1345	793	675.24	656.05	662.00	2.05	0.83
10	1697	848	711.25	691.04	685.00	2.46	0.81
11	1745	823	642.23	623.98	625.00	2.80	0.76
12	2054	1009	620.15	602.53	610.00	3.41	0.60
PS	602	498					
Total:	14822	9792	8402.92	8006.86	8005.00	1.85	0.82

+proj-budg> 1.86

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	130.32	
PK	45.12	41.58	42.71	
HK	98.98	83.52	111.36	
KG	571.48	516.69	471.24	
1	641.06	588.40	619.49	
2	637.68	574.16	602.86	
3	572.54	597.62	600.63	
4	589.52	507.84	603.27	
5	619.65	540.73	516.81	
6	610.70	542.05	563.68	
7	589.04	581.07	582.83	
8	622.87	555.74	588.07	
9	697.70	695.44	656.05	
10	711.16	650.09	691.04	
11	646.82	672.61	623.98	
12	602.23	621.11	602.53	
Total:	8371.01	7864.10	8006.86	

