Facilities Management & Capital Project Status Report June 2022

Facilities Management – Maintenance and Operations - General

• In the past month, the Facilities maintenance crews have completed 241 work orders and are currently working on 192 open work orders.

Capital Construction

- Denfeld tower work is progressing well. It is a very difficult project but will result in the tower being maintenance free for an anticipated 40+ years.
- The Congdon Park window replacement project is going well and roughly half done.
- MWE has a small roof section that was completed last week. Metal parapet flashing work is almost done.
- New Denfeld SPED bathroom construction has started.
- Ongoing Discussion with Legal Representation
 - > PSS Track Lane 1 Ponding Remediation is now at the bonding agent.
- <u>Construction Tasks "On The Hill"</u>
 - > Work is ongoing in the existing Facilities building which is close to complete..
 - > Site / Utilities work is well underway for the new DSC and Transportation Building.

Building Operations

- Operations staff have been performing an excellent job with summer cleaning. It's not easy with all the summer programs and shorthanded with staff vacancies and vacations. We have an outstanding group of employees that have worked long hours / weeks to fill in as needed with short notice.
- There are 15 vacancies in the custodial operations ranks that we are working hard to fill.
- Gym floor refinishing is starting this week. We will have a two-person crew taking care of most of the gym floors as the building staff continue to deep clean the classrooms and other rooms in the schools.

Health, Safety & Environmental Management

- Playground inspections completed
 - Repairs will be conducted over the summer
- A repeater was ordered to correct radio signal issues at Lowell. It will be installed later this summer once we have an FCC license for the new radio frequency.
- OSHA citations received. There were a total of four violations. Two of these violations have been abated. The remaining two violations will be resolved during training at the beginning of the 22-23 school year. We have filed to extend the due date for abating these two violations.
 - Denfeld & East were cited for failure to train annually on Employee Right to Know
 - A petition to modify abatement date has been filed, we can resolve this issue during training at the beginning of the 22-23 school year
 - \circ $\;$ Garfield warehouse was cited for a missing guard on a tablesaw
 - The guard was replaced.
 - Transportation was cited for a mezzanine stairway railing that was out of code
 - The stairway was ultimately removed as the mezzanine is rarely used

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Health, Safety & Environmental Management - continued

Workers' Compensation Activities

June 2022

- First report of incidents:----- 6
- OSHA recordable incidents:----- 2
- Days away from work:----- 14
- Days of restricted work:----- 14

2022 YTD Incidents (January 1, 2022 - December 31, 2022)

- First report of incidents:----- 97
- OSHA recordable incidents:----- 19
- Days away from work:-----123
- Days of restricted work:----- 305