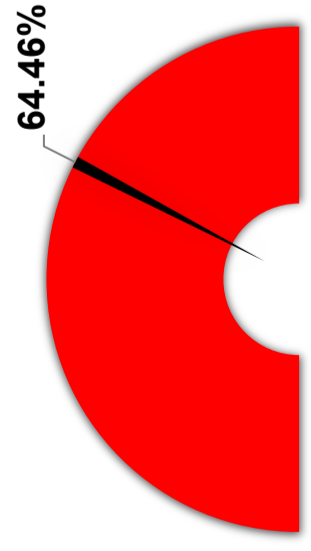
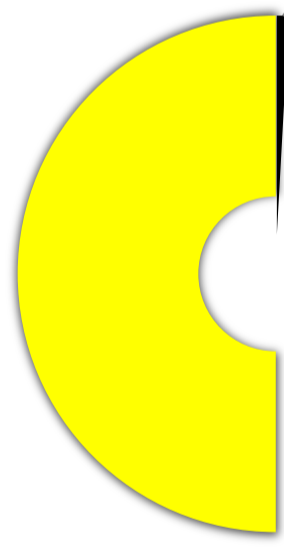


For the Period Ending June 30, 2024

Projected Year-End Balances as % of Budgeted Revenue

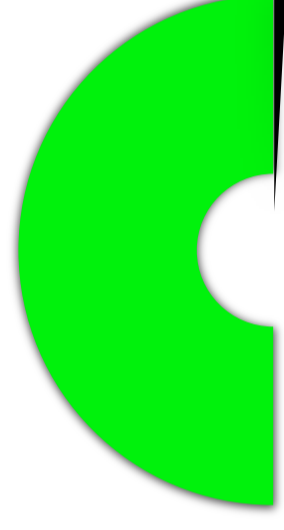


Actual YTD Revenues



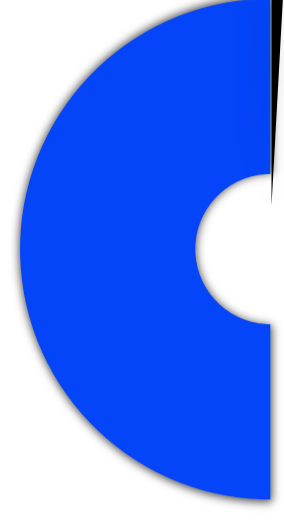
Projected YTD Revenues  
100.00%

Actual YTD Local Sources



Projected YTD Local Sources  
100.00%

Actual YTD State Sources

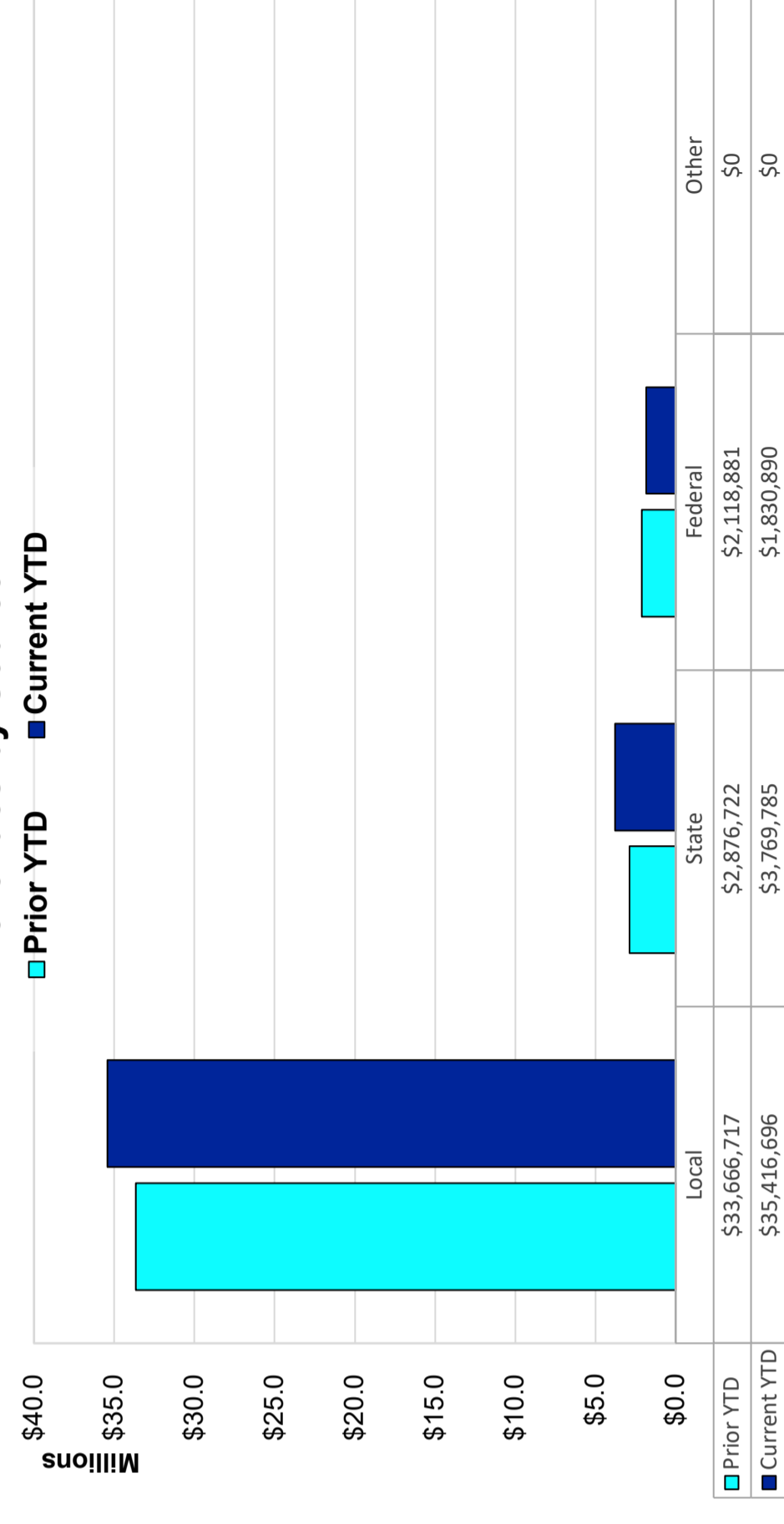


Projected YTD State Sources  
100.00%

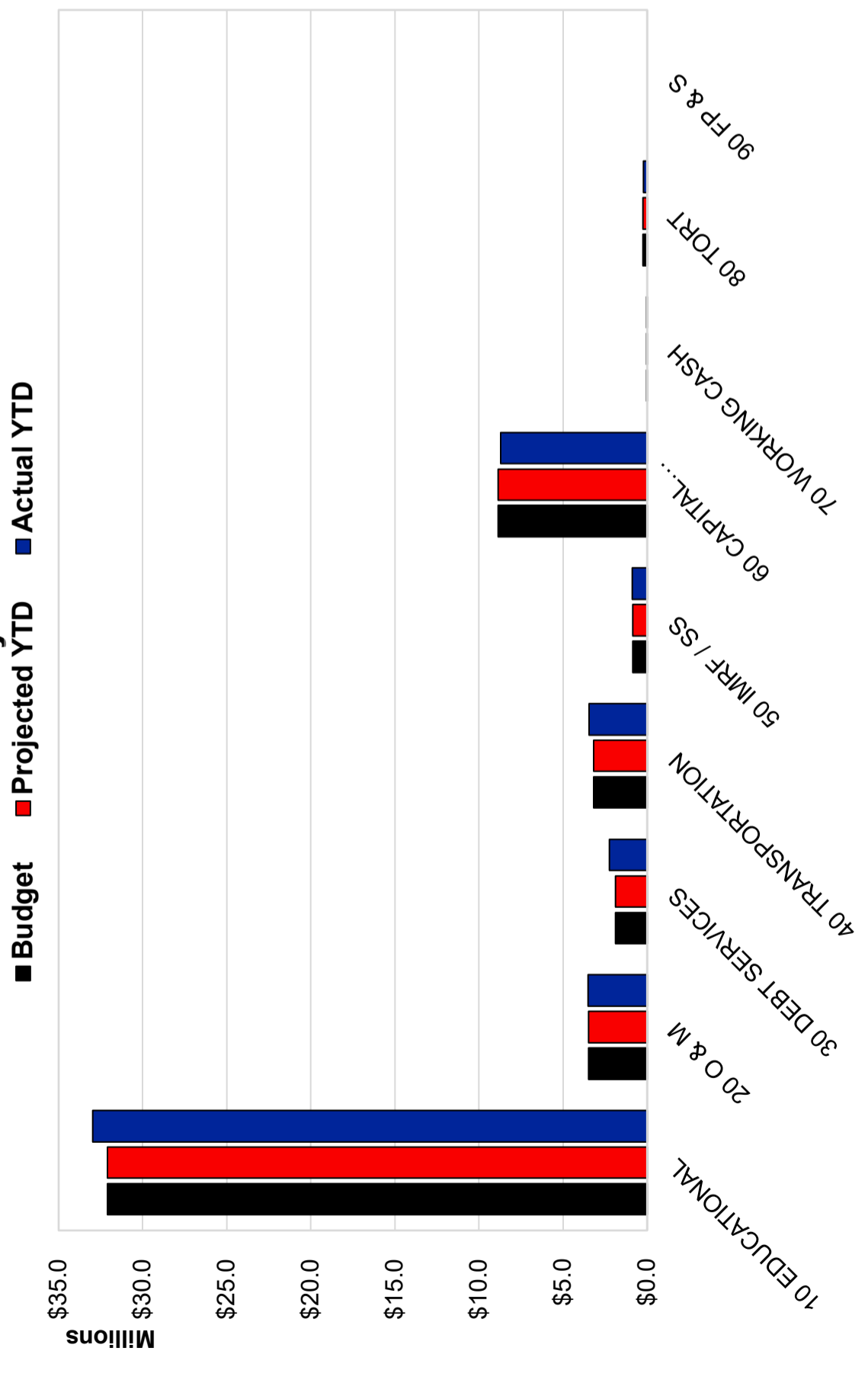
All Funds | Top 10 Sources of Revenue YTD

Ad Valorem Taxes	\$34,915,798
Sale of Bonds	\$8,301,209
Unrestricted Grants-in-Aid	\$1,731,531
Earnings on Investments	\$1,542,995
State Transportation Reimbursement	\$1,372,560
Federal Special Education	\$837,082
Special Education	\$611,355
Restricted Grants-In-Aid Received from the Federal Govt Thru	\$523,817
Payments in Lieu of Taxes	\$443,709
Food Service	\$283,150
<b>Percent of Total Revenues Year-to-Date</b>	<b>97.30%</b>

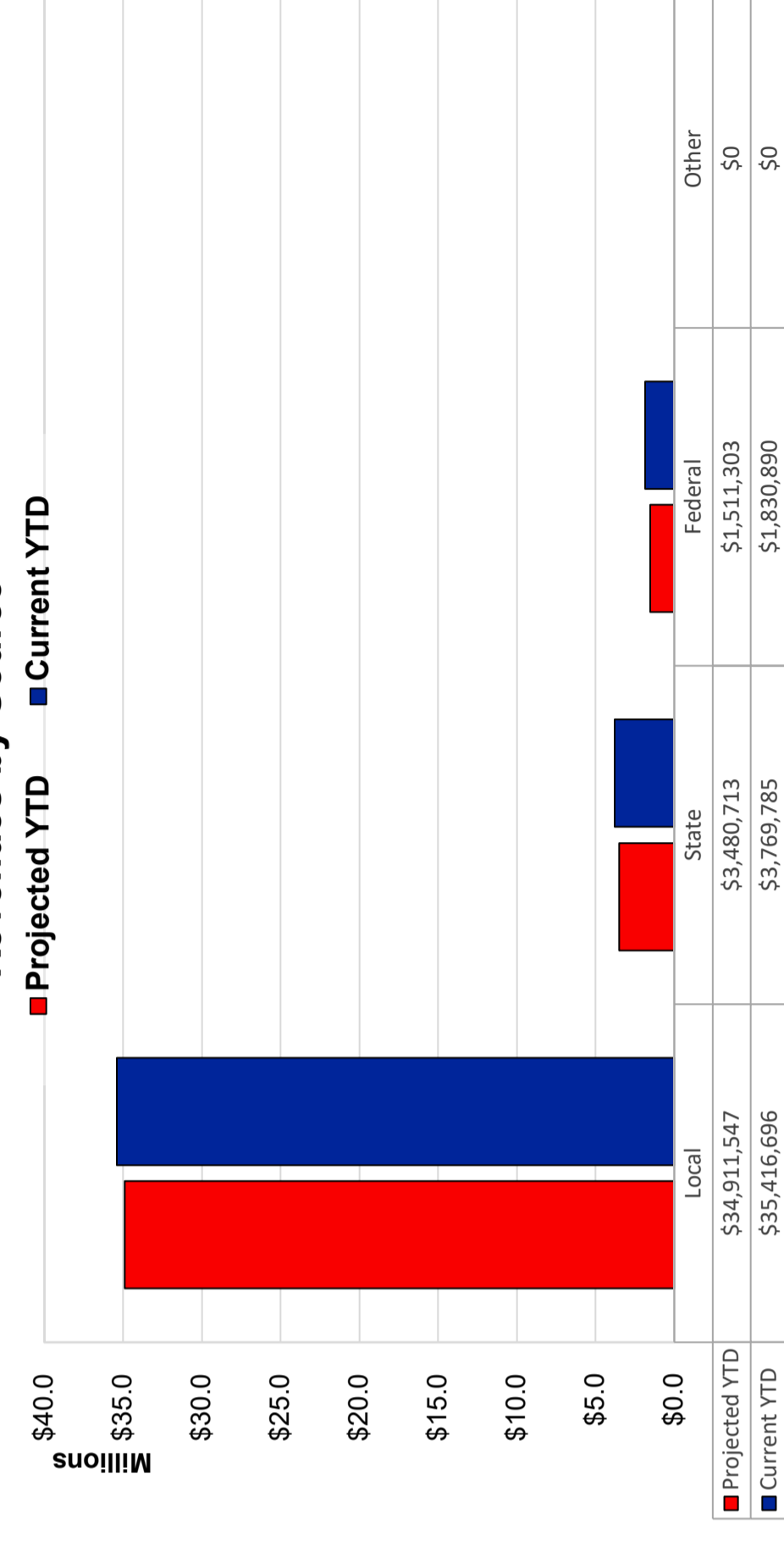
Revenues by Source



Revenues by Fund

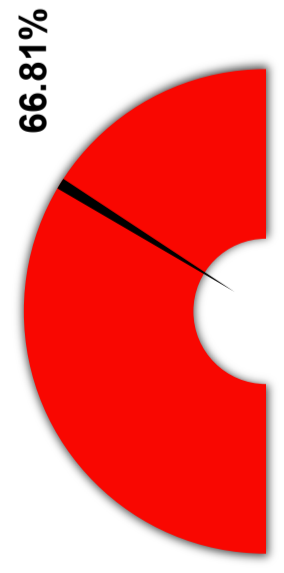


Revenues by Source

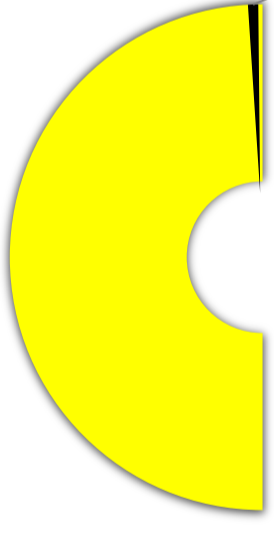


For the Period Ending June 30, 2024

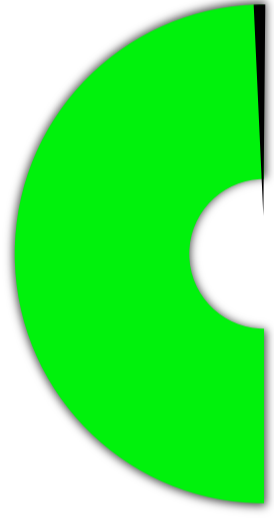
Projected Year-End Balances as % of Budgeted Expenditures



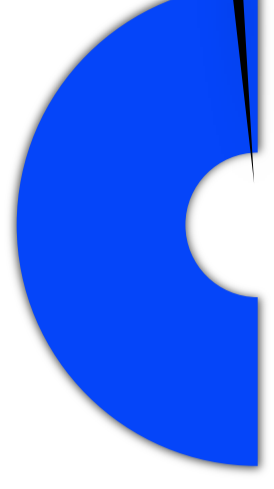
Actual YTD Expenditures



Actual YTD Salaries / Benefits



Actual YTD Other Objects



Projected YTD Expenditures 100.00%

Projected YTD Expenditures 100.00%

Projected YTD Salaries / Benefits 100.00%

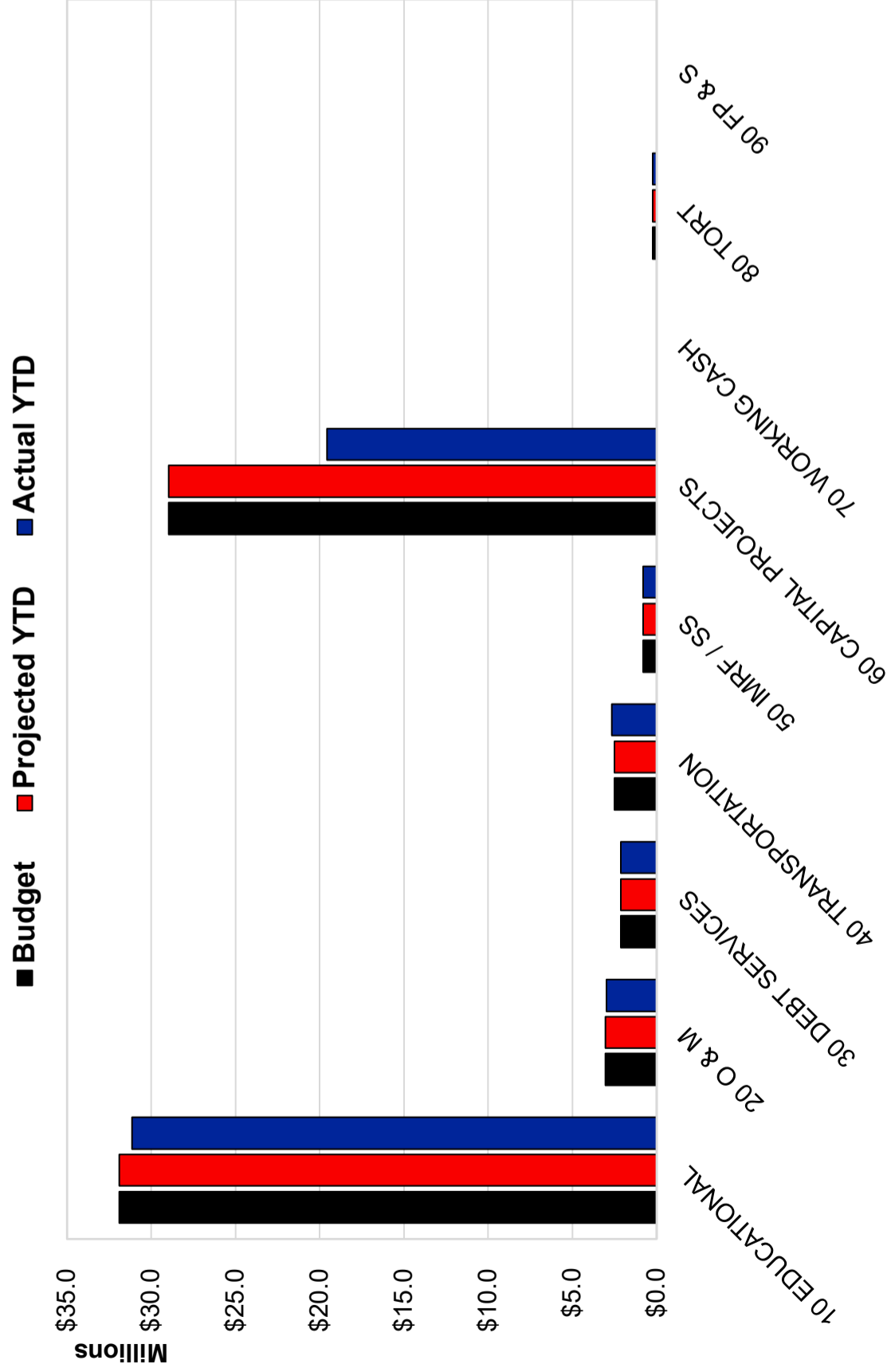
Projected YTD Other Objects 100.00%

All Funds | Top 10 Expenditures by Program YTD

Support Services - Business	\$26,453,815
Regular Programs	\$13,339,107
Special Education/Remedial Programs	\$5,626,268
Support Services - Instructional Staff	\$2,948,327
Support Services - Pupils	\$2,346,923
Support Services - School Administration	\$1,354,967
Payments to Other Govt. Units - Tuition (In-State)	\$1,289,109
Debt Services - Payments of Principal on Long-term Debt	\$1,078,184
Interest on Long-term Debt	\$1,039,856
Support Services - General Administration	\$934,720

Percent of Total Expenditures Year-to-Date 92.20%

Expenditures by Fund



Expenditures by Object



Expenditures by Object

