

Brownsville Independent School District

TOTAL STATE						
Agenda Cate	egory: General Function	Board of Education Meeting:06/10/2025				
Item Title:	Budget Amendment #020	X Action Information Discussion				
BACKGRO						
_	-					
campuses/depa	artments for travel, to pay salaries	s, overtime, stipends, consultants, region one, printing,				
janitorial supp	lies, food and refreshments, Constr	ruction of CTE Facility, Lopez Intercom, HVAC Chiller				
Replacement,	Sams Stadium and other activities	Asst. Supt./Exec. Dir. Action Information Discussion X Action Information Asst. Supt./Exec. Dir. X Action Information Action X Action Information Action Information Discussion X Action Information Discussion X Action Information Asst. Supt./Exec. Dir. X Action Information Discussion Yes Action Information Activities Activities Information Information Auditions as requested by activities Information Infor				
FISCAL IM	PLICATIONS:					
Local Funds						
	11-Instruction	•				
	12-Instructional Resources & Media Services					
		·				
	23-Campus Administration	, ,				
	31-Guidance & Counseling	·				
	33-Health Services					
	34-Transporation					
	36-Extra Co-Curicular Activities	,				
	41-Administration	, , , , , , , , , , , , , , , , , , ,				
	51-Maintenance and Operations					
	53-Data Processing	, -				
	71-Debt Services	•				
	81-Construction/Renovation					
RECOMME	ENDATION:					
		020 in the amount of \$25,999,759,00 for Local Funds.				
\$17,000,000.0		οι ψι,550,000.00 and radinonal revenue or				
Ψ17,000,000.0						
Mary	D. gguy	Approved for Submission to Board of Education				
Mary D. Ga		Approved for Submission to Board of Education.				
	y: Principal/Program Director					
		- Non H Charol				
Recommend	led by: Asst. Supt./Exec. Dir.	yearn 10 chart				
	MAN- Danie	Dry Joseph U. Charres Sunawatendant				

Approved by: Interim Chief Financial Officer

Budget Amendment #020

budget Amendi	HEHE HOZO						
		CONTRACTED	SUPPLIES &	OTHER MISC.			
FUNCTION	SALARIES	SERVICES	MATERIALS	EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11	\$ 1,306	\$ 188,204	\$ (5,551)	\$ 20,399			\$ 204,358
12	\$ 1,200	\$ (466)	\$ (24)	\$ (250)			\$ 460
13	\$ 103,775	\$ 998	\$ (20,280)	\$ (52,802)			\$ 31,691
21				\$ (400)			\$ (400)
23	\$ 794,236	\$ (5,388)	\$ (2,518)	\$ (9,494)			\$ 776,836
31			\$ (301)				\$ (301)
32							\$ -
33	\$ 250,000		\$ (683)				\$ 249,317
34	\$ 3,500,000						\$ 3,500,000
35							\$ -
36	\$ 100,220			\$ (92,441)			\$ 7,779
41	\$ (579)	\$ 6,172	\$ (122,000)				\$ (116,407)
51	\$ (1,498,902)	(1,000)	\$ (983,309)				\$ (2,483,211)
52	\$ 1,600,000						\$ 1,600,000
53	\$ 175,000	\$ (8,372)					\$ 166,628
61							\$ -
71	\$ (1,267,920))			\$ 1,990		\$ (1,265,930)
81						\$ 15,679,180	\$ 15,679,180
99							\$ -
TOTAL							\$ 18,350,000