

Brownsville Independent School District

Budget Amendment #020

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11	\$ 1,306	\$ 188,204	\$ (5,551)	\$ 20,399			\$ 204,358
12	\$ 1,200	\$ (466)	\$ (24)	\$ (250)			\$ 460
13	\$ 103,775	\$ 998	\$ (20,280)	\$ (52,802)			\$ 31,691
21				\$ (400)			\$ (400)
23	\$ 794,236	\$ (5,388)	\$ (2,518)	\$ (9,494)			\$ 776,836
31			\$ (301)				\$ (301)
32							\$ -
33	\$ 250,000		\$ (683)				\$ 249,317
34	\$ 3,500,000						\$ 3,500,000
35							\$ -
36	\$ 100,220			\$ (92,441)			\$ 7,779
41	\$ (579)	\$ 6,172	\$ (122,000)				\$ (116,407)
51	\$ (1,498,902)	\$ (1,000)	\$ (983,309)				\$ (2,483,211)
52	\$ 1,600,000						\$ 1,600,000
53	\$ 175,000	\$ (8,372)					\$ 166,628
61							\$ -
71	\$ (1,267,920)				\$ 1,990		\$ (1,265,930)
81						\$ 15,679,180	\$ 15,679,180
99							\$ -
TOTAL							\$ 18,350,000