

Minutes of Budget Workshop

The Board of Trustees Navarro Independent School District

A Budget Workshop of the Board of Trustees of Navarro Independent School District was held Monday, April 28, 2025, beginning at 6:00 PM in the Intermediate School Cafeteria, 588 Link Rd, Seguin, TX 78155.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order: Board President, Melissa Sartain, called the meeting to order at 6:00 PM and established a quorum. Present, in addition to Melissa Sartain, were Dan Reinhard, Donna Gilliam, Joel Frederick, Clint Scheib, and Becki Stephenson. Lacey Gosch arrived at 6:03 PM.

A. Announcement that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Section 551.043 of the Texas Government Code

2. Public Participation:

Individuals wishing to participate in this portion of the meeting shall sign up before the meeting is called to order and shall indicate the topic about which they wish to speak.[Ref. Board Policy BED(LOCAL)]

A. Public Comments on General Topics

Public comments regarding subjects not listed as an agenda item for this meeting

B. Public Comments on Posted Agenda Items

Public comments regarding a specific agenda item or items listed on the posted notice for this meeting.

There was no public participation.

3. Discussion/Information:

A. Budget Update presented by NISD CFO, Paul Neuhoff - The budget update is to provide information to the Board regarding the current projections for the 2025-2026 Budget. Projection estimates included: tax collection, funding elements, property values, maintenance & operation costs, and growth & enrollment increases. Mr. Neuhoff also summarized the total fund balance for the interest & sinking fund and child nutrition services.

4. Adjourn: Melissa Sartain adjourned the meeting at 6:55 PM.

Melissa Sartain, President
NISD Board of Trustees

Donna Gilliam, Secretary
NISD Board of Trustees