

Lewiston-Altura Public Schools Exp Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202408		202508		202608					
L	Fd Org Pro Crs Fin O/S	Description	Budget 2REV	Year to Date	%	Budget 25REV2	Year to Date	%	Budget 26REV	Year to Date	%
01	General										
01	General		8,874,568.00	5,084,912.10	57%	8,815,884.00	4,748,683.61	54%	7,603,560.00	5,027,390.96	66%
02	Food Service										
02	Food Service		611,178.00	301,354.87	49%	632,584.00	337,979.72	53%	673,878.00	380,547.85	56%
04	Community Education										
04	Community Education		430,824.00	256,026.89	59%	284,885.00	193,138.53	68%	241,974.00	178,376.91	74%
06	Bldg Construction										
06	Bldg Construction		0.00	0.00	0%	1,271,952.00	4,440.00	0%	9,184,511.00	3,739,787.31	41%
07	Debt										
07	Debt		507,425.00	506,950.00	100%	546,325.00	514,262.50	94%	2,024,764.00	475,851.39	24%
30	Student Activity										
30	Student Activity		134,750.00	113,101.93	84%	150,850.00	52,618.41	35%	150,850.00	37,879.87	25%
Report Totals:			10,558,745.00	6,262,345.79	59%	11,702,480.00	5,851,122.77	50%	19,879,537.00	9,839,834.29	49%