

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 02-29-2024**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,298,303	251,999	119,306	132,693
200	TOTAL BENEFITS	3,497,674	1,273,141	1,129,319	143,822
300	TOTAL PROFESS. SERVICES	522,182	270,833	192,759	78,074
400	TOTAL PROPERTY SERVICES	728,899	300,973	251,955	49,018
500	OTHER SERVICES	1,512,357	27,297	134,096	(106,798)
600	SUPPLIES & MATERIALS	322,601	96,488	96,124	363
700	TOTAL PROPERTY SERVICES	98,400	71,976	71,976	-
800	TOTAL DUES, FEES, MISC.	36,675	12,985	12,985	-
TOTAL ADOPTED BUDGET		17,017,091	2,305,693	2,008,521	297,172

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	41,800	(12,942)	-	(12,942)
510	TRANSPORTATION	225,274	(41,833)	-	(41,833)
560	TUITION SPECIAL ED	328,480	(79,736)	-	(79,736)
SPECIAL EDUCATION CARVEOUT		595,554	(134,510)	0	(134,510)

SUMMARY	
Special Ed Surplus / (Deficit)	(134,510)
Under / (Over) Spending in OTHER programs	431,682
Total Surplus / (Deficit) Projected	297,172