

# TEMPLE INDEPENDENT SCHOOL DISTRICT

## 2024-25

### Budget Amendment #11

**Reference 11-0601:**

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 999 0 21 721	GT Supplies - Elementary Education		372
199 E 13 6239 00 999 0 21 721	Contracted Svcs - ESC - Elementary Education	372	

Transfer funds within the Gifted and Talented program budget for professional development.

**Reference 11-0602:**

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 999 0 24 752	Misc Contract Svcs - Secondary Education		1,000
199 E 11 6499 00 699 0 24 779	Other Operating - Summer School	1,000	

Transfer funds to cover summer school snacks.

**Reference 11-0603:**

Account Number	Account Description	Increase	Decrease
199 E 53 6299 00 729 0 99 343	Misc Contracted Svcs - Technology		2,251
199 E 11 6396 00 101 0 36 960	Technology Equipment - Meridith- Dunbar ECA	2,251	
199 E 12 6399 30 999 0 99 343	Supplies- Media Center - Technology		4,000
199 E 53 6397 22 999 0 99 960	Subscriptions/Licenses - Technology	4,000	
199 E 12 6299 32 999 0 99 343	Internet Service Fees - Technology		1,200
199 E 53 6397 22 999 0 99 960	Subscriptions/Licenses - Technology	1,200	
199 E 12 6268 30 999 0 99 343	Copier - Media Center		600
199 E 53 6397 22 999 0 99 960	Subscriptions/Licenses - Technology	600	
199 E 12 6249 30 999 0 99 343	Contracted Maintenance/Repairs- Media Center		650
199 E 53 6299 00 729 0 99 343	Misc Contracted Svcs- Technology Department	650	

Reallocate funds within the Technology budget for campus technology equipment, subscriptions, contracted services, and licenses.

**Reference 11-0604:**

Account Number	Account Description	Increase	Decrease
199 E 13 6499 00 008 0 26 211	Other Operating Expense- Staff Dev - Edwards Academy		24
199 E 23 6299 01 008 0 26 211	Cell Phones/Hot Spots - Edwards Academy	24	

Transfer funds to cover Edwards Academy cell phone expenses.

**Reference 11-0605:**

Account Number	Account Description	Increase	Decrease
199 E 11 6118 00 812 0 11 344	Extra Duty - STEM Camp - Digital Learning		1,136
199 E 13 6118 00 812 0 99 344	Extra Duty - Professional Dev - Digital Learning	1,136	

Allocate funds to support digital learning professional development.

**Reference 11-0607:**

Account Number	Account Description	Increase	Decrease
199 E 13 6411 00 110 0 99 247	Travel - Staff Development - PYP Scott		466
199 E 23 6299 00 110 0 99 247	Misc Contracted Svcs - PYP Scott	466	
199 E 11 6268 00 110 0 11 100	Copier - Scott		165
199 E 23 6399 00 110 0 99 100	Supplies - Office- Scott	165	

Transfer funds to cover contracted services for the Scott Primary Years Program (PYP) and supplies for Scott Elementary Administration.

**Reference 11-0608:**

Account Number	Account Description	Increase	Decrease
199 E 11 6499 00 114 0 11 100	Other Operating - Western-Hills		427
199 E 11 6399 00 114 0 11 100	Supplies - Western-Hills		370
199 E 23 6411 00 114 0 99 100	Travel Employee - Western-Hills	797	

Transfer funds to cover Assistant Principal training at Western-Hills.