

### JUDSON INDEPENDENT SCHOOL DISTRICT

HUMAN RESOURCES DEPARTMENT

# STAFFING REPORT Report Period 3/20/25 - 4/16/25

## **Campus Staffing**

High School	
Teacher/Nurse/Libr/Cou	465
Bilingual/Dual/ESL	22
SPED Teacher	90
Administrators	26
Teacher Aides/LVN	11
SPED Aides	64
Office Clerical	48
Total	726

Vacant Positions	HS
Teacher/Nurse/Libr/Cou	12
Bilingual/Dual/ESL	1
SPED Teacher	5
Administrators	2
Teacher Aides/LVN	1
SPED Aides	4
Office Clerical	1
Total	26

Middle School	
Teacher/Nurse/Libr/Cou	277
Bilingual/Dual/ESL	12
SPED Teacher	80
Administrators	24
Teacher Aides/LVN	8
SPED Aides	58
Office Clerical	38
Total	497

Vacant Positions	MS
Teacher/Nurse/Libr/Cou	4
Bilingual/Dual/ESL	1
SPED Teacher	8
Administrators	0
Teacher Aides/LVN	0
SPED Aides	8
Office Clerical	2
Total	23

Totals	
Teacher/Nurse/Libr/Cou	1517
Bilingual/Dual/ESL	100
SPED Teacher	278
Administrators	92
Teacher Aides/LVN	217
SPED Aides	282
Office Clerical	131
Total	2617

Elementary School	
Teacher/Nurse/Libr/Cou	775
Bilingual/Dual/Sp Imm	66
SPED Teacher	108
Administrators	42
Teacher Aides/LVN	198
SPED Aides	160
Office Clerical	45
Total	1394

Vacant Positions	ES
Teacher/Nurse/Libr/Cou	6
Bilingual/Dual/Sp Imm	1
SPED Teacher	12
Administrators	0
Teacher Aides/LVN	17
SPED Aides	5
Office Clerical	3
Total	44

Vacant Positions	Totals	Percent
Teacher/Nurse/Libr/Cou	22	0.01
Bilingual/Dual/Sp Imm	3	0.03
SPED Teacher	25	0.09
Administrators	2	0.02
Teacher Aides/LVN	18	0.08
SPED Aides	17	0.06
Office Clerical	6	0.05
Total	93	0.04



#### JUDSON INDEPENDENT SCHOOL DISTRICT

HUMAN RESOURCES DEPARTMENT

#### **STAFFING REPORT** Report Period 3/20/25 - 4/16/25

## **Department Staffing**

District Office/ERC/Technology	
DO/ERC/Business Office	128
SPED Education	98
Technology	73
Total	299

Vacant Positions	DO
DO/ERC/Business Office	2
SPED Education	6
Technology	3
Total	11

Child Nutrition	
Director/Clerical/Staff	25
Cafeteria Managers	41
Child Nutrition Workers	168
Total	234

Vacant Positions	CN
Director/Clerical/Staff	2
Cafeteria Managers	0
Child Nutrition Workers	3
Total	5

Custodial Services	
Director/Assistant Direc.	1
Lead/Assistant Lead	38
Custodians	188
Total	227

Vacant Positions	Cust
Director/Assistant Direc.	0
Lead/Assistant Lead	0
Custodians	2
Total	2

Vacant Positions	Maint
Director/Assistant	0
Clerical Staff	0
Maintenance Staff	4
Total	Λ

Maintenance		Vacant Positions
Director/Assistant	1	Director/Assistant
Clerical Staff	2	Clerical Staff
Maintenance Staff	59	Maintenance Staff
Total	62	Total
Maintenance Staff	59	

Totals	
DO/ERC/Business Office	128
SPEDial Education	98
Technology	73
Child Nutrition	234
Custodial Services	227
Maintenance	62
Police Department	44
Transportation	217
Total	1083

Police Department	
Director/Assistant/Chief	1
Clerical Staff	1
Police Officers	42
Total	44

Vacant Positions	PD
Director/Assistant	0
Clerical Staff	0
Police Officers (New)	6
Total	6

Transportation	
Director/Clerical/Staff	29
Bus Drivers	105
Bus Monitors	83
Total	217

Vacant Positions	Trans
Director/Clerical/Staff	3
Bus Drivers	15
Bus Monitors	9
Total	27

Vacant Positions	Totals	Percent
DO/ERC/Business Office	2	0.02
SPEDial Education	6	0.06
Technology	3	0.04
Child Nutrition	5	0.02
Custodial Services	2	0.01
Maintenance	4	0.06
Police Department	6	0.14
Transportation	27	0.12
Total	55	0.05