



WOODRIDGE
SCHOOL DISTRICT 68



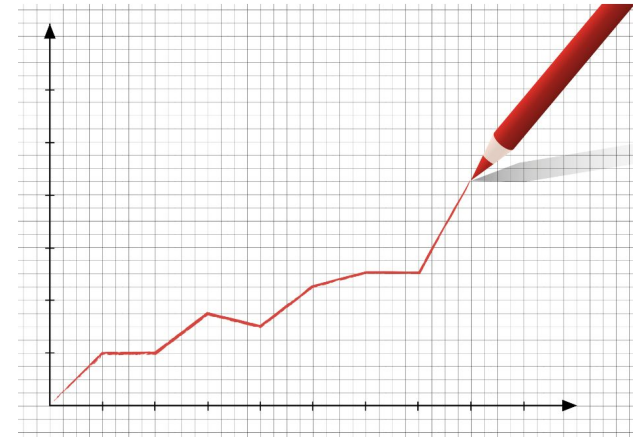
2025-26 Student Enrollment and Staffing Report

DR. WILLIAM SCHMIDT, ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES

JUNE 16, 2025

Topics to Be Addressed

- Enrollment History
- Enrollment Projections
- Staffing Projections



Enrollment History

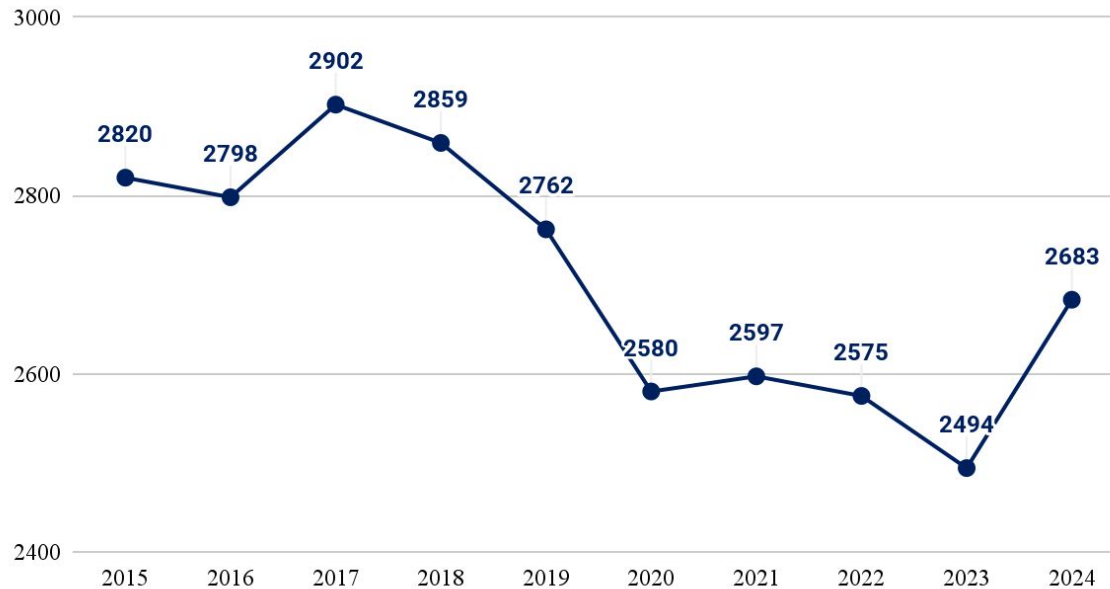
BASED ON SEPTEMBER 1 NUMBERS

School Year	K	1	2	3	4	5	6	7	8	K-8	Pre-K	Total
2005-06	285	318	302	274	300	326	320	313	331	2,769	85	2,854
2006-07	300	306	308	292	284	298	338	325	310	2,761	81	2,842
2007-08	283	311	284	305	281	288	310	332	342	2,736	124	2,860
2008-09	304	304	295	286	288	281	285	314	326	2,683	226	2,909
2009-10	312	349	308	302	287	302	305	298	319	2,782	236	3,018
2010-11	315	325	342	310	303	301	311	311	294	2,812	138	2,950
2011-12	309	322	318	327	322	294	295	314	318	2,819	111	2,930
2012-13	308	357	313	325	325	329	288	309	300	2,854	112	2,966
2013-14	305	345	364	311	315	323	327	306	315	2,911	124	3,035
2014-15	289	304	327	368	317	317	320	334	297	2,873	127	3,000
2015-16	261	311	313	320	358	312	305	319	321	2,820	119	2,939
2016-17	265	291	306	312	314	366	317	309	318	2,798	136	2,934
2017-18	310	300	300	322	329	334	363	319	325	2,902	155	3,057
2018-19	332	301	281	292	311	316	326	354	328	2,859	134	2,993
2019-20	273	309	300	269	287	307	316	322	359	2,762	160	2,922
2020-21	266	265	296	266	262	281	301	306	326	2,580	157	2,737
2021-22	318	272	252	299	264	273	279	301	312	2,597	127	2,724
2022-23	298	318	268	271	290	271	275	267	293	2,575	123	2,698
2023-24	281	275	315	260	255	281	264	273	265	2,494	93	2,587
2024-25	295	317	293	337	274	273	295	286	282	2,683	139	2,822

Enrollment History

GRADES K-8

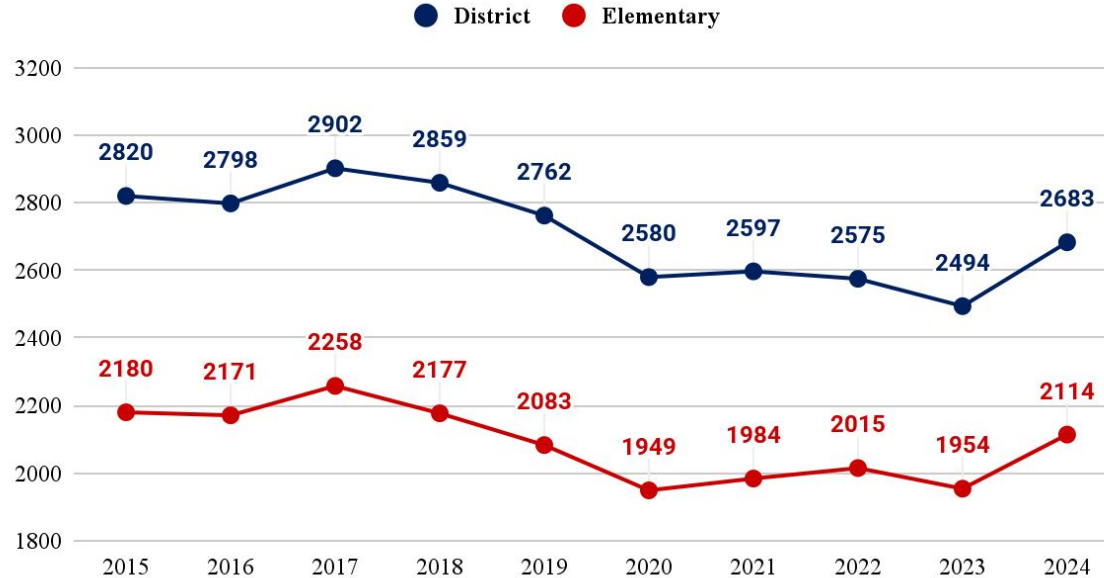
DISTRICT K-8 ENROLLMENT HISTORY



Enrollment History

ELEMENTARY

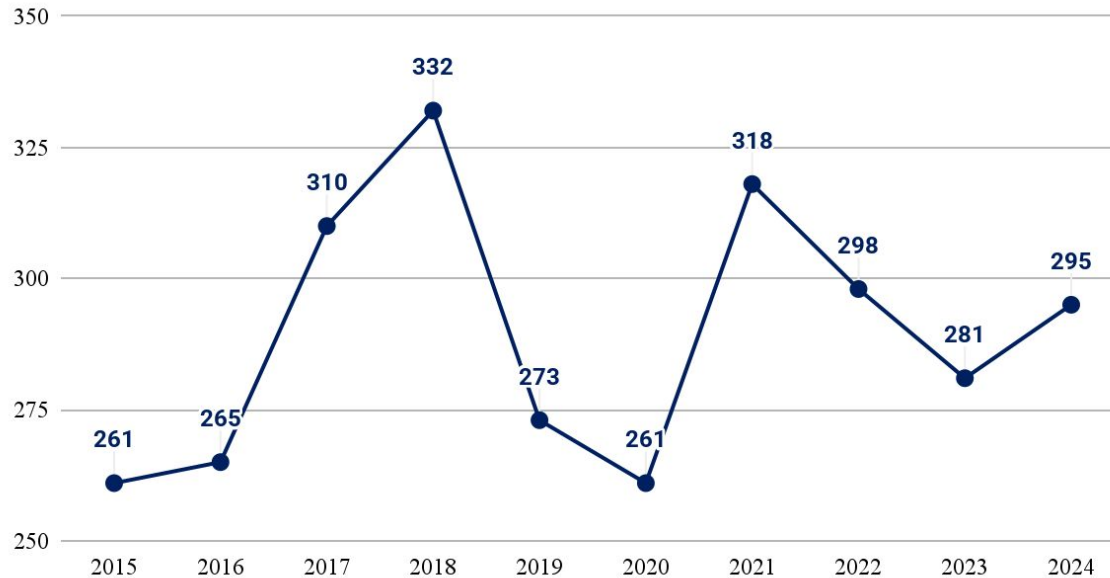
ELEMENTARY ENROLLMENT HISTORY



Enrollment History

KINDERGARTEN

KINDERGARTEN ENROLLMENT HISTORY



Enrollment Projections

AS CURRENTLY ANTICIPATED

Projections*									
Grade	2024-25^	2024-25	2024-25*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
K	312	302	295	306	303	308	310	312	313
1	339	306	317	308	312	309	314	316	318
2	301	300	293	299	301	306	303	308	310
3	352	310	337	293	292	296	301	298	303
4	289	255	274	307	290	289	293	298	295
5	288	248	273	257	309	292	291	295	300
6	307	296	296	247	255	307	290	289	293
7	291	262	286	294	246	254	306	289	288
8	287	275	282	268	300	252	260	312	295
K-6	2,186	2,017	2,115	2,017	2,062	2,107	2,102	2,116	2,132
7-8	578	537	568	562	546	506	566	601	583
K-8	2,764	2,554	2,683	2,579	2,608	2,613	2,668	2,717	2,715
Pre-K	181	142	139	141	143	144	145	145	146
Total	2,945	2,696	2,822	2,720	2,751	2,757	2,813	2,862	2,861

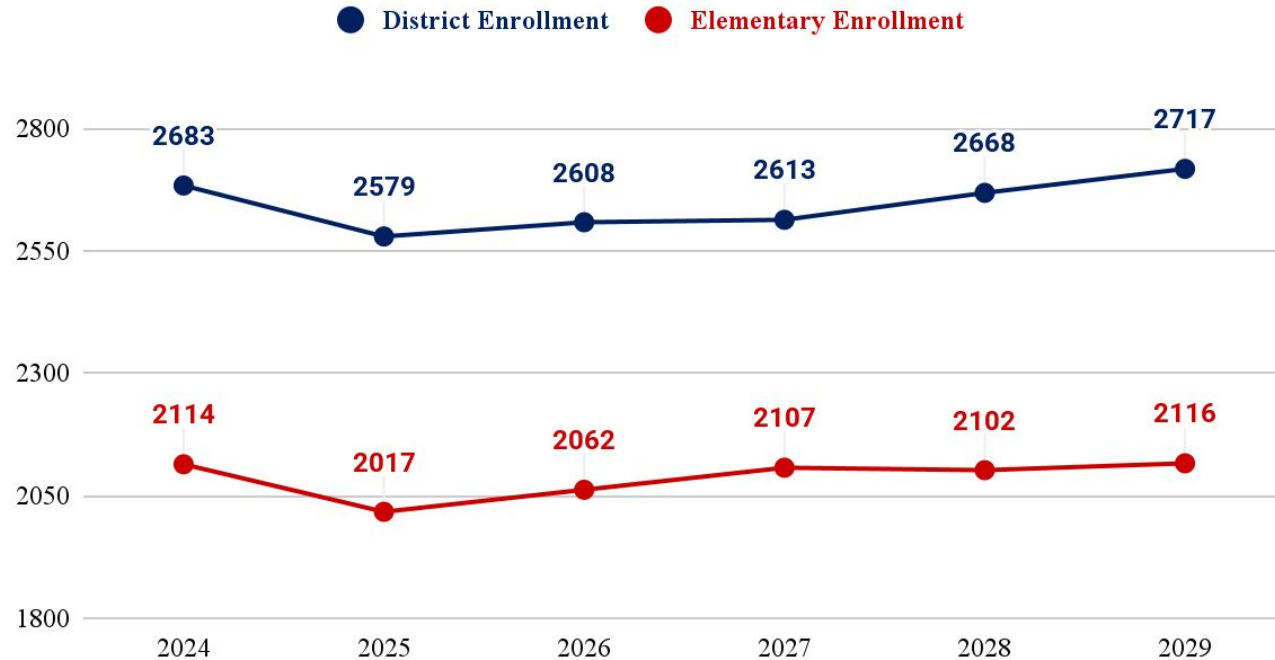
*Based on September 1 numbers

^Actual Last Day of School numbers

Shaded columns are actual numbers

Enrollment Projections

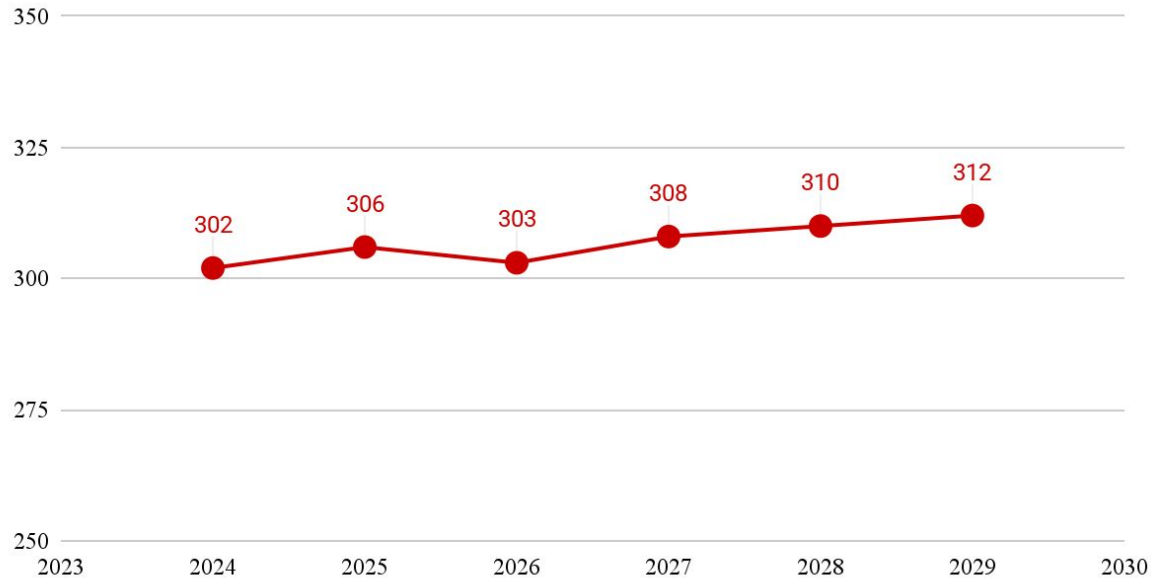
ENROLLMENT PROJECTIONS



Enrollment Projections

KINDERGARTEN

KINDERGARTEN PROJECTIONS



Enrollment & Staffing Projections

BILINGUAL

Grade	Students Registered	Enrollment Projections	Staffing Projections
Kindergarten	10	26	2
1 st Grade	13	15	1
2 nd Grade	16	17	1
Total	39	58	4

In addition:

- 1 bilingual Pre-K
- 14 bilingual resource
- 3 bilingual resource at JJH
- Total: 22 bilingual staff

Current Staffing

TWO SECTIONS PER GRADE PER ELEMENTARY

Current maximum class size:

Grade	Class Max	Split Class
Kindergarten	25	26/51
Grades 1-3	28	29/57
Grades 4-6	30	31/61

Possibility of grade K-6 splits:

- Goodrich 1st grade
- Edgewood 1st grade
- Meadowview 2nd, 3rd, 4th, and 6th grades
- Murphy 3rd and 4th grades
- Siple 2nd and 3rd grades (4th already split)
- WC 2nd and 4th grades
- Kindergarten usually 1-3 splits

Conclusions

- K-8 and total enrollment had a significant increase in actual September 1st numbers reversing a two-year enrollment decline.
- K-6 enrollment increased after a one-year dip and returned to the 20-year average prior to Covid. The EOY K-6 enrollment numbers increased for a 4th straight year.
- Significant increase in student enrollment as reported on September 1st and EOY. 10-year trend of declining student enrollment at Edgewood has reversed.
- Jefferson's actual September 1st and EOY enrollment numbers were slightly higher than projected. Jefferson's enrollment should continue to be between 580-600 over the next few years until the larger primary grade cohorts get to Jefferson.
- We project a stable District total enrollment trend with September 1 numbers between 2,700-2,800 students and Last Day numbers between 2,800-3,000 students (including EC/Pre-K) for the next few years.
- We project a continued slight increase in elementary schools' K-6 enrollment over the next few years.

Questions?

