

Resolution Adopting a Supplemental Budget and Appropriation

Resolution #2026-03

BE IT RESOLVED, that the Special Revenue Fund increase to account for an increase in Federal Title grant funding.

BE IT RESOLVED, by the Board of Education of the Pendleton School District 16R that the following amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

<u>Requirements</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
1272 Title IA/D – Appropriated	\$1,160,000	\$40,000	\$1,200,000
Total Special Revenue Funds – Appropriated	\$12,882,525	\$40,000	\$12,922,525
Total Special Revenue Funds - Adopted	\$12,882,525	\$40,000	\$12,922,525
Total Appropriations	\$75,255,586	\$40,000	\$75,295,586
Total Adopted Budget	\$76,070,586	\$40,000	\$76,110,586

<u>Resources</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
Restricted Revenue from the Federal Government through the State – R4500	\$1,160,000	\$40,000	\$1,200,000

Adopted this 15th day of September, 2025.

Chairman, Board of Directors

Clerk of the District