Denton Independent School District Office of the Superintendent

MEMORANDUM

December 8, 2011

To: Board of Trustees

Fr: Ray Braswell

Re: AEIS Public Hearing

Enclosed are selected highlights from our recently received Academic Excellence Indicator System Report (AEIS). We are required by law to make this information available to the public and to conduct a public hearing. I plan to review some of these highlights during the workshop and then open up the public hearing. Copies of the highlights will be made available for public use at the Board meeting.

Also, please note that data from the Performance Based Monitoring System (PBMAS) and the Texas English Language Proficiency Assessment System (TELPAS) are included as a component of this public hearing. The full AEIS report will be combined with the Campus Improvement Plans and published in one large document following the public hearing. Copies of this comprehensive report will be reported on our website.

It should be noted that all financial data is released as actual (audited) and not budgeted data. This creates a year lag in reporting this information.

Please let me know if you have any questions.

AEIS Reports 2010-11 School Year

- Selected Performance Data
- Selected Profile Data

ETHNIC DISTRIBUTION OF STUDENT POPULATION

	African /	American	Hisp	anic	WI	hite	Native A	merican	Asian/P	acific Isl.	Two or M	ore Races
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	11.6	12.9	30.8	50.3	54	31.2	0.9	0.5	2.7	3.5	1.2	1.6
2009-2010	12.1	14.0	29.6	48.6	54.8	33.3	0.7	0.4	2.7	3.7	na	na
2008-2009	12.4	14.2	29.7	47.9	54.7	34.0	0.6	0.4	2.6	3.6	na	na
2007-2008	12.2	14.3	29.9	47.2	54.7	34.8	0.7	0.3	2.5	3.4	na	na
2006-2007	12.2	14.4	29.5	46.3	55.3	35.7	0.7	0.3	2.3	3.3	na	na
2005-2006	12.6	14.7	28.3	45.3	56.1	36.5	0.7	0.3	2.3	3.1	na	na
2004-2005	11.8	14.2	28.0	44.7	57.5	37.7	0.6	0.3	2.1	3.0	na	na
2003-2004	11.5	14.3	27.4	43.8	58.5	38.7	0.5	0.3	2.1	2.9	na	na
2002-2003	11.7	14.3	26.1	42.7	59.6	39.8	0.6	0.3	2.0	2.9	na	na
2001-2002	11.1	14.4	24.2	41.7	62.1	40.9	0.6	0.3	1.9	2.8	na	na
2000-2001	11.4	14.4	22.3	40.6	64.0	42.0	0.6	0.3	1.6	2.7	na	na
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ADDITIONAL DEMOGRAPHICS OF STUDENT POPULATION

Categories Reported as Percentages and Counts

		_					
	Economic Di	isadvantaged	Limited Engl	ish Proficient	At-I	Risk	District
Year	DISD	STATE	DISD	STATE	DISD	STATE	Enrollment
2010-2011	41.5%	59.2%	14.4%	16.9%	35.1%	46.3%	23,832
2009-2010	39.7%	59.0%	14.4%	16.9%	30.7%	47.2%	22,557
2008-2009	38.7%	56.7%	15.4%	16.9%	37.2%	48.3%	22,016
2007-2008	37.6%	55.3%	15.4%	16.7%	38.6%	48.4%	20,826
2006-2007	38.0%	55.5%	15.5%	16.0%	39.1%	48.3%	19,661
2005-2006	37.1%	55.6%	15.5%	15.8%	38.9%	48.7%	18,304
2004-2005	38.2%	54.6%	15.1%	15.6%	32.8%	45.8%	16,873
2003-2004	36.6%	52.8%	14.9%	15.3%	na	na	15,948
2002-2003	36.3%	51.9%	13.6%	14.9%	na	na	15,147
2001-2002	33.3%	50.5%	12.3%	14.5%	na	na	14,180
2000-2001	32.5%	49.3%	11.9%	14.1%	na	na	13,645

ATTENDANCE AND DROPOUT PERCENTAGES

		Atten	dance	Dro	pout	Completio	n Rate II +	Completion	n Rate I @
	School Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
#	Class of 2010	95.9	95.5	1.2	7.3	98.8	92.7	98.7	91.4
#	Class of 2009	95.9	95.6	1.3	9.4	98.7	90.6	98.4	89.2
#	Class of 2008	96.0	95.5	0.9	10.5	99.1	89.5	99.0	88.0
#	Class OI 2000	90.0	95.5	0.9	10.5	99.1	69.5	99.0	00.0
#	Class of 2007	95.8	95.5	2.1	11.4	97.9	88.6	96.3	86.7
#	Class of 2006	95.8	95.5	2.3	8.8	97.7	91.2	93.7	88.9
*	Class of 2005	95.7	95.7	1.2	4.3	98.8	95.7	91.4	91.9
*	Class of 2004	95.8	95.7	1.8	3.9	98.2	96.1	91.2	91.9
	01033 01 2004	33.0	33.1	1.0	3.5	30.2	30.1	31.2	31.3
*	Class of 2003	95.5	95.6	3.8	4.5	96.3	95.5	89.1	92.2
*	2001-2002	95.5	95.6	4.5	5.0	95.5	95.0	na	na
	2000 2004	05.0	05.5	0.4	4.0				
	2000-2001	95.3	95.5	0.4	1.0	na	na	na	na
	1999-2000	95.0	95.4	1.8	1.3	na	na	na	na
	333 =333	33.3		112				1151	

[#] New dropout definitions implemented

^{*} Now calculated over four year cohort cycle instead of annually

⁺ Completion rate with GED (rate II)

[@] Completion rate without GED (rate I)

TAKS RESULTS GRADES 3-11 2002-03 thru 2010-2011 TAAS RESULTS GRADES 3-8 & 10

Categories Reported as Percent Passing

Year	Readir	ng/ELA	M	ath		Writing		Scie	ence	Social	Studies	All 7	ests
	DISD	STATE	DISD	STATE	DIS	D STATE		DISD	STATE	DISD	STATE	DISD	STATE
<u>& 2010-2011</u>	93	90	88	84	94	92		84	83	96	95	81	76
<u>& 2009-2010</u>	93	90	88	84	95	93		86	82	96	94	81	76
	04	00	0.4	00	0.4	00		00	70	05	00	77	70
<u>& 2008-2009</u>	91	88	84	80	94	92	_	82	78	95	93	77	72
# 2007-2008	93	91	84	80	94	93		78	74	94	91	77	72
# 2006-2007	90	88	78	77	94	92	ı	72	66	89	87	71	67
@ 2005-2006	89	87	77	75	93	91	ı	70	64	89	86	69	65
@ 2004-2005	84	83	74	71	91	90	1	69	63	89	87	65	62
<u>© 2004 2003</u>	- 04	00	- '-	' ' ' 		30	1	00	00	- 00	01	- 00	02
@ 2003-2004	82	80	70	66	90	89		61	56	88	84	61	57
@ 2002-2003	77	72	60	57	83	78		52	42	82	76	52	47

[@] TAKS Results - based on panel recommendation at grades 3-11

⁺ Tests were rescored to include special education students and Spanish TAAS grades 3 & 4

[#] Includes grade 8 Science and TAKS I

[&]amp; Includes TAKS M and Alt at all Grade Levels

AYP Results - Reading

DATA Reported as Percentages

Year	All Students	African American	Hispanic	White	ECD	Special Education	LEP
2010-2011	91	86	86	95	84	70	81
2009-2010	91	88	84	95	84	69	78
2008-2009	91	86	84	95	83	69	77
2007-2008	91	86	83	95	82	69	77
2006-2007	88	81	79	93	78	67	73
2005-2006	85	80	75	91	75	59	68

AYP Results - Math

DATA Reported as Percentages

Year	All Students	African American	Hispanic	White	ECD	Special Education	LEP
	7 0133.01.110	7		7710		Openia: Zadediio::	
2010-2011	88	82	82	92	81	65	78
2009-2010	87	79	80	93	79	62	76
2008-2009	84	72	76	90	74	58	72
2007-2008	83	71	74	90	72	57	70
2006-2007	78	67	67	85	66	65	63
2005-2006	76	64	64	84	64	58	59

CLASS SIZE BY SUBJECT AREA

Categories Reported as Average Class Size

	Elem	. (1-6)	Eng	glish	For. La	inguage	Mathe	ematics	Sci	ence	Social	Studies
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	na	na	20.4	17.3	18.8	19.0	19.4	17.9	22.9	19.0	22.6	19.6
2009-2010	na	na	20.2	17.8	17.5	19.4	19.3	18.5	21.7	19.3	22.6	20.4
2008-2009	na	na	18.8	19.8	18.0	21.1	20.3	19.6	20.9	20.5	21.5	21.7
2007-2008	na	na	20.0	20.0	18.3	21.0	19.6	19.8	20.6	20.8	22.0	21.8
2006-2007	na	na	21.2	20.0	19.1	20.9	19.1	20.0	22.5	21.0	22.9	22.0
2005-2006	na	na	21.0	20.3	19.8	21.3	21.9	20.3	22.6	21.5	23.7	22.5
2004-2005	na	na	21.4	20.5	21.1	21.8	23.0	20.6	24.1	21.7	24.6	22.7
2003-2004	na	na	21.4	20.4	19.2	21.5	23.5	20.5	23.6	21.6	23.4	22.6
2002-2003	na	na	20.3	20.3	17.5	22.0	22.7	20.7	23.3	21.8	23.2	22.8
2001-2002	na	na	20.4	20.2	17.9	21.2	22.4	20.4	22.5	21.6	23.0	22.6
2000-2001	na	na	20.7	20.2	17.1	20.9	22.1	20.3	23.2	21.6	23.3	22.7

CLASS SIZE BY ELEMENTARY GRADE LEVELS

Categories Reported as Average Class Size

	Kinde	rgarten	Gra	ide 1	Gra	ide 2	Gra	ide 3	Gra	ade 4	Gra	ide 5
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	18.8	19.0	18.9	18.9	18.8	18.8	19.1	18.8	20.3	19.8	21.9	21.4
2009-2010	18.4	19.3	18.3	19.1	18.5	19.2	18.0	19.3	18.6	19.9	22.0	22.4
2008-2009	17.8	19.0	18.6	19.0	18.0	19.3	18.0	19.3	18.4	19.7	21.9	22.1
2007-2008	18.6	18.9	18.7	18.9	17.8	19.0	18.4	19.0	18.5	19.6	22.2	22.2
2006-2007	19.3	19.5	18.5	19.5	18.5	19.6	18.7	19.5	19.0	20.2	22.2	22.3
2005-2006	19.5	19.3	18.9	18.9	19.2	18.9	19.2	18.9	20.1	19.3	24.0	21.9
2004-2005	19.7	19.1	19.4	18.7	19.2	18.9	18.8	18.9	18.9	19.4	22.3	22.0
2003-2004	19.6	19.1	19.7	18.6	19.1	18.8	18.6	18.8	18.7	19.4	22.6	22.2
2002-2003	19.7	18.9	19.5	18.1	19.8	18.4	18.0	18.6	19.7	19.3	22.3	22.1
2001-2002	20.9	18.9	19.4	18.1	19.5	18.5	18.9	18.9	19.9	19.5	22.7	22.2
2000-2001	19.2	18.8	18.0	18.1	18.6	18.7	18.4	19.0	19.2	19.8	22.3	22.6

SPECIAL POPULATION DATA

Categories Reported as Counts and Percentages

	Spe	ecial Educa	tion	Career and	I Technology	/ Education	В	Bilingual/ES	L	Gifte	ed and Tale	ented
Year	DI	SD	STATE	DI	SD	STATE	DI	SD	STATE	DI	SD	STATE
	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr
2010-2011	2,322	9.7	8.8	3,982	16.7	21.0	3,409	14.3	16.2	2,072	8.7	7.7
2009-2010	2,228	9.9	9.0	3,924	17.4	21.3	3,224	14.3	16.1	1,986	8.8	7.6
2008-2009	2,293	10.4	9.4	4,879	22.2	21.4	3,335	15.1	16.0	1,973	9.0	7.5
2007-2008	2,308	11.1	10.0	4,719	22.7	20.9	3,139	15.1	15.5	1,930	9.3	7.5
2006-2007	2,316	11.8	10.6	4,328	22.0	20.6	2,958	15.0	14.8	2,042	10.4	7.5
2005-2006	2,244	12.3	11.1	3,859	21.1	20.3	2,730	14.9	14.6	1,943	10.6	7.6
2004-2005	2,102	12.5	11.6	3,669	21.7	20.3	2,466	14.6	14.4	1,969	11.7	7.7
2003-2004	2,148	13.5	11.6	3,521	22.1	20.1	2,271	14.2	14.1	1,635	10.3	7.8
2002-2003	2,051	13.5	11.6	3,506	23.1	19.8	1,953	12.9	13.5	1,446	9.5	7.8
2001-2002	1,782	12.6	11.7	3,677	25.9	19.3	1,648	11.6	13.1	1,377	9.7	8.2
2000-2001	1,849	13.6	11.9	2,686	19.7	18.9	1,478	10.8	12.6	1,613	11.8	8.4
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ACTUAL PROGRAM EXPENDITURE INFORMATION

Categories Reported as Amounts and Percentages

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	I otal		ting Expe	editures					Regular E	ducatio					ccelerat	ed Instr				D	Athle	etics	071	T-
Year	<u> </u>		SD		STA				SD		STA		_	DIS	-		STA				SD		STA	
	Genera				All Fu		Genera				All Fu		Genera				All Fu		Genera				All Fu	
	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp
2009-2010	\$6,846	100%	\$7,397	100%	\$6,656	100%	\$4,591	67.1%	\$4,591	62.1%	\$3,837	57.7%	\$166	2.4%	\$426	5.8%	\$892	13.4%	\$188	2.7%	\$188	2.5%	\$160	2.4%
2008-2009	\$6,715	100%	\$7,224	100%	\$6,455	100%	\$4,508	67.1%	\$4,564	63.2%	\$3,845	59.6%	\$171	2.5%	\$399	5.5%	\$787	12.2%	\$185	2.8%	\$185	2.6%	\$157	2.4%
2007-2008	\$6,298	100%	\$6,864	100%	\$6,262	100%	\$4,236	67.3%	\$4,297	62.6%	\$3,754	60.0%	\$124	2.0%	\$370	5.4%	\$732	11.7%	\$180	2.9%	\$180	2.6%	\$151	2.4%
2006-2007	\$5,861	100%	\$6,435	100%	\$5,857	100%	\$3,910	66.7%	\$3,968	61.7%	\$3,447	58.9%	\$112	1.9%	\$376	5.8%	\$725	12.4%	\$163	2.8%	\$163	2.5%	\$142	2.4%
2005-2006	\$5,198	100%	\$5,703	100%	\$5,574	100%	\$3,477	66.9%	\$3,477	61.0%	\$3,234	58.0%	\$125	2.4%	\$386	6.8%	\$721	12.9%	\$136	2.6%	\$136	2.4%	\$135	2.4%
2004-2005	\$4,995	100%	\$5,502	100%	\$5,428	100%	\$3,356	67.2%	\$3,356	61.0%	\$3,164	58.3%	\$123	2.5%	\$387	7.0%	\$681	12.5%	\$124	2.5%	\$124	2.3%	\$129	2.4%
2003-2004	\$4,926	100%	\$5,492	100%	\$5,323	100%	\$3,298	66.9%	\$3,298	60.1%	\$3,130	58.8%	\$143	2.9%	\$476	8.7%	\$639	12.0%	\$115	2.3%	\$115	2.1%	\$124	2.3%

Data now reported as actual and not budgeted and runs a year behind Per Pupil data based on enrollment of all students during same budget year (not program enrollment).

[@] Accelerated Instruction - functions 24 and 30

ACTUAL PROGRAM EXPENDITURE INFORMATION

Categories Reported as Amounts and Percentages

	_		=				_	_					_										_	
			Special E	ducatio					/ Techno	ology Ed					nd Biling	jual Ed					ifted and	Talente		
Year			SD		STA				SD		STA			DIS			STA				SD		STA	
	Genera				All Fu		Genera				All Fu		Genera				All Fu		Genera				All Fu	
	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp
2009-2010	\$1,169	17.1%	\$1,430	19.3%	\$1,072	16.1%	\$243	3.5%	\$252	3.4%	\$219	3.3%	\$184	2.7%	\$199	2.7%	\$254	3.8%	\$119	1.7%	\$119	1.6%	\$85	1.3%
2008-2009	\$1,191	17.7%	\$1,386	19.2%	\$1,015	15.7%	\$245	3.6%	\$253	3.5%	\$213	3.3%	\$182	2.7%	\$196	2.7%	\$274	4.2%	\$115	1.7%	\$116	1.6%	\$88	1.4%
2007-2008	\$1,075	17.1%	\$1,300	18.9%	\$995	15.9%	\$248	3.9%	\$258	3.8%	\$206	3.3%	\$181	2.9%	\$197	2.9%	\$265	4.2%	\$151	2.4%	\$154	2.2%	\$90	1.4%
2006-2007			\$1,202			16.1%		4.5%	\$270	4.2%	\$198	3.4%	\$150	2.6%	\$164	2.5%	\$251	4.3%	\$173	3.0%	\$174	2.7%	\$87	1.5%
2005-2006	\$858	16.5%	\$1,072	18.8%	\$910	16.3%	\$217	4.2%	\$227	4.0%	\$192	3.4%	\$112	2.2%	\$132	2.3%	\$240	4.3%	\$172	3.3%	\$172	3.0%	\$83	1.5%
2004-2005	\$827	16.6%	\$1,038	18.9%	\$886	16.3%	\$206	4.1%	\$216	3.9%	\$192	3.5%	\$62	1.2%	\$83	1.5%	\$232	4.3%	\$192	3.8%	\$192	3.5%	\$83	1.5%
2003-2004	\$820	16.7%	\$1,025	18.7%	\$865	16.3%	\$211	4.3%	\$220	4.0%	\$196	3.7%	\$58	1.2%	\$77	1.4%	\$224	4.2%	\$203	4.1%	\$203	3.7%	\$85	1.6%
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Data now reported as actual and not budgeted and runs a year behind Per Pupil data based on actual program enrollment during same budget year.

STAFF DISTRIBUTION DATA

Year	Tea	chers	* Prof.	Support	Campi	us Adm.	Centra	al Adm.	Educ	Aides	+ Auxili	ary Staff	Total Staff
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD
2010-2011	56.2	50.5	12.8	9.0	2.7	2.8	0.6	1.0	7.9	9.5	19.8	27.1	3,266
2009-2010	56.8	50.5	12.1	8.9	2.7	2.8	0.8	1.0	6.8	9.8	20.8	27.0	3,217
2008-2009	55.1	50.7	11.2	8.4	2.7	2.8	0.9	1.0	7.7	9.7	22.4	27.4	3,249
2007-2008	55.3	50.8	11.8	8.3	2.7	2.8	0.8	1.0	8.0	9.9	21.4	27.2	2,949
2006-2007	56.5	50.7	11.8	8.2	2.7	2.8	1.0	1.0	8.0	10.0	20.0	27.3	2,681
2005-2006	56.0	50.7	11.4	8.0	2.6	2.8	1.1	1.0	8.1	10.2	20.9	27.3	2,457
2004-2005	53.8	50.4	11.9	8.0	2.6	2.8	0.8	1.0	8.3	10.2	22.7	27.6	2,266
2003-2004	53.2	50.4	11.7	7.8	2.5	2.7	0.8	1.0	8.2	10.2	23.7	27.8	2,198
2002-2003	54.1	50.5	12.1	7.5	2.6	2.7	0.9	1.0	5.8	10.3	24.6	28.0	2,030
2001-2002	53.6	50.5	11.6	8.9	2.5	2.7	1.1	1.0	4.7	10.3	26.4	26.5	1,936 @
2000-2001	50.0	50.8	10.1	7.8	2.4	2.6	1.1	0.8	5.7	10.2	30.6	27.8	1,968
1999-2000	51.2	51.3	9.5	7.3	2.4	2.6	1.1	0.9	5.9	10.3	29.8	27.6	1,833

^{*} examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

⁺ examples of auxiliary staff are: secretaries, clerks, maintenance, grounds, custodial, bus drivers, etc.

[@] reflects changes in staff due to the closing of Denton Development Center

TEACHERS BY EXPERIENCE LEVEL

	Beginning	g teachers	1-5 years	experience	6-10 years	experience	11-20 years	experience	20+ years	experience
Year	DISD	STATE	DISD	STATE	DIŚD	STATE	DISD	STATE	DIŚD	STATE
2010-2011	4.8	6.0	31.8	30.0	22.7	21.1	25.5	25.0	15.3	17.9
2009-2010	5.4	6.0	32.7	31.0	23.7	20.3	23.3	24.4	14.9	18.3
2008-2009	9.2	7.3	29.6	30.5	25.1	20.0	22.2	23.7	13.9	18.6
2007-2008	7.1	7.9	31.3	29.8	26.3	19.7	21.3	23.4	13.9	19.2
2006-2007	9.6	8.1	31.4	29.1	24.0	19.6	21.3	23.6	13.7	19.7
2005-2006	9.1	7.5	31.7	29.0	23.4	19.4	22.4	24.2	13.4	19.9
2004-2005	8.0	7.7	34.2	28.7	21.2	19.4	22.2	24.5	14.3	19.7
2003-2004	5.8	6.5	38.2	29.0	19.2	18.9	23.1	24.8	13.8	20.9
2002-2003	8.1	7.8	37.1	28.2	16.6	18.3	23.5	24.4	14.8	21.3
@ 2001-2002	7.7	7.8	37.8	27.8	16.9	18.1	23.6	24.7	13.9	21.6
2000-2001	7.5	7.8	36.0	27.4	16.6	18.1	25.2	25.3	14.8	21.4

⁺ TRS retirement factor changed to 2.2

[@] TRS retirement factor changed to 2.3

TEACHERS BY TOTAL EXPERIENCE, RETENTION AND STUDENT/TEACHER RATIO

	Avg Yrs	Tch Exp	Avg Yrs To	h Exp DISD	Teacher Tu	rnover Rate	Num of Studer	nts Per Teacher
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	10.6	11.4	6.5	7.7	8.4	11.9	13.0	14.7
2009-2010	10.3	11.3	6.1	7.6	7.4	11.8	12.3	14.5
2008-2009	9.8	11.2	5.4	7.4	10.8	14.7	12.3	14.4
2007-2008	9.8	11.3	5.5	7.4	10.8	15.2	12.8	14.5
2006-2007	9.5	11.3	5.3	7.5	10.8	15.6	13.0	14.7
2005-2006	9.6	11.5	5.5	7.6	12.2	14.6	13.3	14.9
<u> 2004-2005</u>	9.8	11.5	5.8	7.5	13.6	16.1	13.8	14.9
2003-2004	9.7	11.8	5.9	7.8	12.1	14.3	13.6	14.9
2002-2003	9.8	11.8	6.0	7.7	14.7	15.6	13.8	14.7
@ 2001-2002	9.6	11.9	5.8	7.8	15.3	15.7	13.7	14.7
2000-2001	9.8	11.9	6.2	7.9	13.9	16.0	13.9	14.8

^{*} VEP approved

⁺ TRS retirement factor increased to 2.2

[@] TSR retirement factor increased to 2.3

[&]amp; Social Security issue initiates retirements

TEACHERS BY HIGHEST DEGREE HELD

	No D	egree	Bach	elors	Mas	sters	Doct	orate
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	0.8	0.8	71.4	76.9	27.1	21.8	0.7	0.5
2009-2010	0.8	0.8	71.9	77.3	26.6	21.3	0.7	0.5
2008-2009	0.7	0.8	73.4	77.7	25.4	20.9	0.6	0.5
2007-2008	0.6	0.8	73.2	77.7	25.8	21.0	0.5	0.5
2006-2007	0.9	0.8	73.5	77.6	25.0	21.1	0.6	0.5
2005-2006	1.4	1.0	72.5	77.3	25.4	21.2	0.7	0.5
2004-2005	1.1	1.1	72.0	77.1	26.0	21.3	0.8	0.5
2003-2004	1.1	1.1	72.5	76.4	25.7	22.0	0.8	0.5
2002-2003	0.7	1.3	72.5	76.0	25.9	22.2	0.9	0.5
2001-2002	0.4	1.4	71.0	75.3	27.4	22.8	1.2	0.5
2000-2001	0.8	1.3	69.1	74.7	28.8	23.4	1.3	0.5

ETHNIC DISTRIBUTION OF STUDENT & STAFF POPULATION

	African A	American	Hisp	panic	Wł	nite	Nat. Am.	/ Am. Ind.	Asian/Pa	acific Isl.	Two or M	ore Races
Year	students	teachers	students	teachers	students	teachers	students	teachers	students	teachers		
2010-2011	11.6	6.5	30.8	11.7	52.9	78.4	0.9	0.8	3.5	0.5	1.2	2.1
2009-2010	12.1	6.7	29.6	10.3	54.8	81.6	0.7	0.8	2.7	0.6	na	na
2008-2009	12.4	6.9	29.7	10.1	54.7	81.6	0.6	0.8	2.6	0.6	na	na
2007-2008	12.2	6.4	29.9	9.9	54.7	82.5	0.7	0.7	2.5	0.5	na	na
2006-2007	12.2	6.8	29.5	9.5	55.3	82.3	0.7	0.7	2.3	0.6	na	na
2005-2006	12.6	6.6	28.3	9.5	56.1	82.3	0.7	0.8	2.3	0.7	na	na
2004-2005	11.8	6.4	28.0	9.0	57.5	82.8	0.6	1.1	2.1	0.8	na	na
2003-2004	11.5	6.2	27.4	9.3	58.5	82.7	0.5	1.1	2.1	0.7	na	na
2002-2003	11.7	6.1	26.1	9.1	59.6	83.4	0.6	0.9	2.0	0.5	na	na
2001-2002	11.1	5.9	24.2	8.5	62.1	84.2	0.6	0.8	1.9	0.6	na	na
2000-2001	11.4	6.0	22.3	7.9	64.0	84.9	0.6	0.6	1.6	0.6	na	na

AVERAGE ACTUAL SALARIES

Salaries Reported as Averages

	Tead	chers	* Prof.	Support	Campu	ıs Adm.	Centra	l Adm.
School Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	\$51,120	\$48,638	\$55,177	\$57,045	\$72,333	\$70,819	\$89,371 **	\$89,481
2009-2010	\$50,981	\$48,263	\$55,032	\$56,470	\$71,431	\$70,209	\$88,638	\$87,446
2008-2009	\$49,771	\$47,159	\$53,780	\$55,819	\$70,883	\$68,891	\$85,570	\$85,305
2007-2008	\$48,646	\$46,179	\$52,001	\$54,543	\$69,859	\$67,397	\$86,892	\$83,529
2006-2007	\$46,656	\$44,897	\$49,583	\$52,940	\$66,668	\$65,506	\$80,745	\$80,875
2005-2006	\$43,126	\$41,744	\$46,622	\$50,029	\$65,494	\$62,704	\$74,561	\$77,499
2004-2005	\$42,541	\$41,011	\$46,760	\$48,820	\$64,573	\$61,612	\$81,172	\$76,324
2003-2004	\$41,522	\$40,478	\$45,517	\$48,039	\$63,072	\$60,822	\$78,311	\$74,728
2002-2003	\$40,977	\$39,974	\$44,305	\$47,667	\$61,777	\$59,603	\$74,897	\$72,252
2001-2002	\$38,784	\$39,232	\$43,342	\$41,959	\$58,887	\$58,561	\$70,020	\$69,849
2000-2001	\$37,439	\$38,361	\$41,661	\$45,562	\$55,752	\$58,081	\$65,241	\$69,916

^{*} examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

^{**} coding change for staff

AVERAGE TEACHER SALARIES BY YEARS EXPERIENCE

Salaries Reported as Averages (excludes supplements)

	Beginning	g Teacher	1-5 Yea	ars Exp.	6-10 Ye	ars Exp.	11-20 Y	ears Exp.	Over 20 `	Years Exp.
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2010-2011	\$45,521	\$41,272	\$47,448	\$44,013	\$48,287	\$46,604	\$51,852	\$50,476	\$63,510	\$58,691
2009-2010	\$44,285	\$41,165	\$47,424	\$43,527	\$48,253	\$46,149	\$52,232	\$50,153	\$63,556	\$58,427
2008-2009	\$45,545	\$40,372	\$46,227	\$42,463	\$46,899	\$45,035	\$51,592	\$49,083	\$62,403	\$57,325
2007-2008	\$44,300	\$39,372	\$44,667	\$41,374	\$45,967	\$43,886	\$51,052	\$48,174	\$61,183	\$56,354
2006-2007	\$40,921	\$38,095	\$42,871	\$39,880	\$44,211	\$42,380	\$49,615	\$47,042	\$59,013	\$55,028
2005-2006	\$38,555	\$34,505	\$39,249	\$36,567	\$40,550	\$39,008	\$46,040	\$43,978	\$54,989	\$51,998
2004-2005	\$37,302	\$33,775	\$38,317	\$35,706	\$39,961	\$38,220	\$45,730	\$43,501	\$54,398	\$51,215
2003-2004	\$36,118	\$32,744	\$37,202	\$34,774	\$39,063	\$37,432	\$45,300	\$42,989	\$52,889	\$50,553
2002-2003	\$35,564	\$31,876	\$36,445	\$34,154	\$38,433	\$36,937	\$44,833	\$42,774	\$52,053	\$50,065
2001-2002	\$33,955	\$30,940	\$34,058	\$33,093	\$35,683	\$36,169	\$43,376	\$42,298	\$50,263	\$49,185
2000-2001	\$30,967	\$29,824	\$32,686	\$31,987	\$34,219	\$35,304	\$41,820	\$41,755	\$48,454	\$48,183

REVENUE BY SOURCE

Categories Reported as Amounts Per Pupil and Percentages

		Loca	al Tax		Oth	er Local &	Intermedi	ate+		St	ate			Fede	ral @	
		ISD	STA	ATE	DI	SD	STA	ATE	DI	SD	STA	λΤΕ	DI	SD	STA	ATE
Year	amoun	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent
@ 2009-20	0 \$6,44	0 56.5	\$4,291	41.5	\$407	3.6	\$428	4.1	\$3,934	34.5	\$4,369	42.3	\$621	5.4	\$1,240	12.0
@ 2008-200	9 \$6,37	7 58.6	\$4,184	42.0	\$548	5.0	\$513	5.1	\$3,514	32.3	\$4,272	42.9	\$435	4.0	\$996	10.0
@ 2007-200	\$6,24	7 55.7	\$3,855	39.6	\$794	7.1	\$594	6.1	\$3,676	32.8	\$4,367	44.8	\$500	4.5	\$923	9.5
@ * 2006-20	07 \$7,00	8 67.1	\$4,296	45.8	\$775	7.4	\$627	6.7	\$2,150	20.6	\$3,545	37.8	\$519	5.0	\$921	9.8
@ * 2005-20	96,83	7 73.8	\$4,235	48.3	\$627	6.8	\$555	6.3	\$1,242	13.4	\$2,969	33.9	\$554	6.0	\$1,009	11.5
@ * 2004-20	05 \$6,66	8 73.2	\$4,014	48.1	\$562	6.2	\$443	5.3	\$1,373	15.1	\$3,004	36.0	\$507	5.6	\$889	10.7
@ * 2003-20	04 \$6,38	6 72.3	\$3,794	46.8	\$453	5.1	\$373	4.6	\$1,433	16.2	\$3,104	38.3	\$559	6.3	\$831	10.3
@ * 2002-20	03 na	69.1	na	46.2	na	4.2	na	4.0	na	20.2	na	40.8	na	6.6	na	9.0
@ 2002-200)3 na	74.6	na	51.9	na	4.7	na	4.2	na	18.4	na	40.5	na	2.2	na	3.5
@ 2001-200)2 na	76.4	na	50.4	na	4.0	na	4.5	na	19.1	na	41.9	na	0.5	na	3.2
@ 2000-200)1 na	70.8	na	48.5	na	4.1	na	4.6	na	24.8	na	43.6	na	0.3	na	3.4

^{*} Data now reported as actual and not budgeted and runs a year behind

⁺ Other Local and Intermediate sources are defined as payments for services to other districts, tuition fees, revenues from cocurricular and enterprising activities, and all other local sources.

[@] Starting with the 96/97 year, special revenue funds and capital projects funds are no longer reported which will affect the federal revenue data.

LOCAL TAX BASE BY CATEGORY

Categories Reported as Percentages

		_						_		
	Busi	ness	Resid	lential	La	nd	Oil ar	d Gas	Ot	her
Year	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
Cal Year 2010	23.7	32.8	68.2	54.4	5.8	6.4	1.7	6.0	0.6	0.5
0.11/	242									
Cal Year 2009	24.8	33.8	66.9	53.8	6.1	6.3	1.5	5.6	0.7	0.5
Cal Year 2008	25.9	33.6	65.9	53.3	6.2	6.3	1.2	6.4	0.8	0.6
	20.0	00.0	00.0	00.0	0.2	0.0	1,12	011	0.0	0.0
Cal Year 2007	26.4	33.4	65.2	54.2	6.5	6.3	1.1	5.5	0.8	0.6
Cal Year 2006	27.0	33.1	63.5	53.9	7.4	6.3	1.1	6.0	1.0	0.6
Cal Year 2005	26.2	33.4	64.3	54.6	7.8	6.5	0.5	4.9	1.2	0.7
- Cai 1 Cai 2000	20.2	UU.4	04.0	04.0	7.0	0.0	0.0	4.0	1.2	0.7
Cal Year 2004	26.4	34.0	65.3	54.6	6.6	6.6	0.4	4.0	1.3	0.7
Cal Year 2003	26.9	35.0	64.2	54.1	7.1	6.7	0.2	3.3	1.5	0.8
2002-2003	28.3	36.3	63.6	52.2	6.4	6.7	0.0	3.5	1.7	1.2
2002-2003	20.5	30.3	03.0	JZ.Z	0.4	0.1	0.0	3.5	1.7	1.2
2001-2002	28.0	37.9	58.6	50.3	8.8	6.7	0.0	4.0	4.6	1.0
2000-2001	32.8	39.0	57.9	50.1	7.6	7.0	0.0	2.9	1.8	1.1

^{*} Data now reported as actual and not budgeted and runs a year behind after audit.

Source: Texas Comptroller of Public Accounts

PER PUPIL EXPENDITURES

Categories Reported as Average Per Pupil Expenditure Objects 6100-6400

	Total O	perating	Instru	uction	Inst Relate	ed Services	Inst Lea	adership	School L	eadership	Support Se	erv: Student	Centra	al Adm.
Year			Function	ıs: 11, 95	Function	ns: 12,13	Funct	ion: 21	Functi	ion: 23	Function:	31,32,33	Function	n: 41, 92
			Inst +	JJAEP	Library +	Staff Dev	Curr. Le	adership	Campı	us Adm	Coun, Nu	ırses, SW	Central Adı	m + att cred
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2009-2010	\$9,297	\$8,802	\$5,729	\$5,142	\$363	\$315	\$121	\$131	\$471	\$487	\$555	\$421	\$200	\$269
2008-2009	\$9,143	\$8,572	\$5,591	\$4,976	\$350	\$299	\$108	\$126	\$484	\$482	\$532	\$410	\$189	\$266
2007-2008	\$8,848	\$8,342	\$5,372	\$4,819	\$336	\$293	\$113	\$125	\$465	\$466	\$489	\$399	\$222	\$271
2006-2007	\$8,361	\$7,826	\$5,015	\$4,500	\$331	\$278	\$115	\$118	\$438	\$440	\$455	\$375	\$216	\$273
2005-2006	\$7,726	\$7,466	\$4,539	\$4,294	\$283	\$268	\$103	\$115	\$407	\$418	\$416	\$355	\$198	\$259
2004-2005	\$7,365	\$7,229	\$4,367	\$4,176	\$258	\$263	\$107	\$113	\$385	\$408	\$396	\$347	\$205	\$256
2003-2004	\$7,297	\$7,084	\$4,375	\$4,103	\$259	\$254	\$109	\$111	\$381	\$400	\$388	\$340	\$197	\$256

^{*} Data now reported as actual and not budgeted and runs a year behind

PER PUPIL EXPENDITURES, page 2

Categories Reported as Average Per Pupil Expenditure

	Transp	ortation	Food S	Services	Cocurricul	ar Activities	Plant Ma	intenance	Security/l	Monitoring	Data Pro	ocessing	Instru	ctional +
Year	Funct	ion: 34	Funct	ion: 35	Funct	ion: 36	Funct	ion: 51	Funct	ion: 52	Funct	ion: 53	Expendit	ure Ratio
		serv		erations		sored act		d grounds	,	/ funds		contracted		,13,31)
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2009-2010	\$220	\$240	\$341	\$461	\$228	\$231	\$901	\$913	\$24	\$68	\$144	\$123	69.7%	65.3%
2008-2009	\$221	\$235	\$348	\$448	\$218	\$225	\$946	\$920	\$22	\$67	\$135	\$117	69.0%	64.9%
2007-2008	\$231	\$241	\$354	\$436	\$203	\$217	\$899	\$900	\$21	\$63	\$143	\$112	68.3%	64.4%
2006-2007	\$205	\$216	\$340	\$407	\$175	\$205	\$914	\$853	\$24	\$58	\$133	\$103	67.7%	64.1%
2005-2006	\$197	\$210	\$316	\$394	\$161	\$192	\$947	\$811	\$21	\$54	\$138	\$95	66.0%	64.1%
2004-2005	\$186	\$197	\$310	\$383	\$150	\$185	\$841	\$759	\$21	\$51	\$140	\$92	66.2%	62.5%
2003-2004	\$182	\$190	\$283	\$370	\$148	\$179	\$816	\$738	\$20	\$48	\$139	\$95	66.9%	64.6%

^{*} Data now reported as actual and not budgeted and runs a year behind

⁺ Includes instruction (11), libraries (12), curriculum and staff development (13), and counseling services (31) and object codes 6112 through 6499

⁺ Does not include curriculum leadership (21), social services (32), health services (33), cocurricular activities (36)

2010-11 Academic Excellence Indicator System

District Name: DENTON ISD

District #: 061901

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Social Studies

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40%

69%

69%

70%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

District Name: DENTON ISD

2010

73%

65%

70%

70%

District	#:	061901
DIBUTION	π•	00101

Region African American Pacific Two or Special Econ Αt Indicator: District American Hispanic White Indian Asian Islander More Races State 11 Ed Disad LEP Risk TAKS Met 2011 Standard Grade 3 (English) Reading 2011 90% 90% 95% 91% 92% 97% 93% 98% 85% 94% 91% 93% 91% 2010 92% 92% 97% 95% 93% 98% > 99% > 99% 93% 94% 90% 92% 2011 88% 88% 87% 93% 89% 91% 95% > 99% 92% 87% 91% Mathematics 86% 75% 2010 87% 87% 93% 87% 87% 96% 92% > 99% 88% 85% 86% 86% 87% All Tests 2011 83% 83% 91% 86% 86% 93% 86% 98% * 75% 888 84% 84% 2010 84% 84% 92% 85% 85% 95% 92% > 99% 83% 85% 82% 83% TAKS Met 2011 Standard Grade 3 (Spanish) Reading 86% 84% 84% 84% 50% 84% 84% 84% 2010 85% 85% 88% 88% 63% 888 88% 88% Mathematics 2011 77% 70% 81% 81% 47% 81% 81% 81% 2010 73% 78% 78% 78% 78% 74% 44% 78% All Tests 2011 78% 80% 79% * 79% * 78% 79% 79% 43% 2010 76% 77% 77% 77% 75% 44% 77% 77% TAKS Met 2011 Standard Grade 4 (English) Reading 2011 86% 87% 92% 87% 86% 96% > 99% > 99% 91% 86% 77% 82% 2010 86% 87% 91% 87% 85% 94% 86% 84% 85% 77% 78% 96% Mathematics 2011 89% 88% 94% 888 92% 96% 92% > 99% 92% 90% 89% 87% 2010 89% 88% 92% 84% 89% 95% > 99% 96% 84% 87% 86% 85% Writing 2011 91% 90% 94% 93% 91% 95% > 99% 98% * * 90% 91% 87% 87% 2010 92% 91% 93% 91% 89% 95% > 99% 98% 84% 89% 85% 85% All Tests 2011 78% 78% 86% 77% 79% 90% 92% 98% * 81% 77% 71% 71% 2010 78% 78% 83% 73% 75% 88% 86% 92% 69% 72% 67% 67% TAKS Met 2011 Standard Grade 4 (Spanish) Reading 2011 83% 77% 85% 85% 80% 84% 85% 85% 2010 83% 73% 82% 82% 82% 82% 82% Mathematics 2011 74% 63% 78% * 78% * 80% 78% 78% 78% 2010 73% 61% 69% 69% 69% 69% 69% Writing 2011 93% 91% 98% 98% 86% 98% 98% 98% 2010 94% 93% 97% 97% 97% 97% 97% 80% 79% 57% All Tests 2011 75% 68% 79% * * 78% 79% 79%

Mathematics

Writing

All Tests

2011

2010

2011

2010

2011

2010

81%

82%

93%

94%

75%

75%

82%

82%

94%

94%

77%

76%

87%

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62%

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78%

77%

89%

94%

67%

69%

64%

65%

82%

91%

49%

52%

69%

67%

88%

93%

57%

58%

District #: 061901

District Name: DENTON ISD

African American Pacific Region Two or Special Econ Αt Indicator: District American Hispanic White Indian Asian Islander More Races State 11 Ed Disad LEP Risk TAKS Met 2011 Standard Grade 5 (English) First Administration Only Reading 2011 87% 89% 94% 90% 88% 97% > 99% 98% 89% 88% 76% 83% 2010 86% 87% 91% 888 81% 96% > 99% 90% 85% 82% 59% 73% 2011 87% 92% 86% 89% 95% 88% 85% 83% Mathematics 86% 83% 98% 82% 2010 86% 92% 89% 85% 95% > 99% 88% 86% 74% 86% 83% 78% Science 2011 86% 87% 92% 83% 88% 95% > 99% 92% 74% 86% 77% 80% 2010 87% 88% 90% 87% 80% 96% > 99% 88% 71% 83% 64% 75% All Tests 2011 76% 78% 85% 76% 78% 91% 83% 92% * 64% 75% 62% 66% 2010 75% 77% 82% 75% 68% 91% > 99% 76% 59% 69% 45% 55% TAKS Met 2011 Standard Grade 5 (Spanish) First Administration Only 2011 77% 74% 89% 89% 89% 89% 89% Reading 2010 74% 70% 56% 56% 56% 56% 56% 63% Mathematics 2011 50% 41% 63% * 61% 63% 63% 2010 45% 40% 40% 40% 40% 40% 40% Science 2011 58% 46% 44% 44% 46% 44% 44% 2010 52% 43% 38% 38% 38% 38% 38% * * * * All Tests 2011 63% 61% 54% 54% 56% 54% 54% 2010 55% 55% 32% 32% 32% 32% 32% TAKS Met 2011 Standard Grade 6 2011 85% 88% 85% 80% 79% Reading 87% 93% 93% 85% 86% 78% 56% 68% 2010 88% 89% 84% > 99% 94% 84% 80% 59% 86% 80% 95% > 99% 71% Mathematics 2011 83% 85% 87% 80% 81% 92% 80% 95% > 99% 75% 81% 70% 69% 2010 83% 84% 88% 76% 79% 94% > 99% > 99% > 99% 82% 79% 66% 70% All Tests 2011 76% 78% 81% 74% 70% 88% 80% 86% 86% 63% 71% 48% 54% 2010 79% 82% 70% 74% 70% 47% 57% 76% 69% 91% > 99% 94% > 99% TAKS Met 2011 Standard Grade 7 Reading 2011 86% 88% 90% 85% 82% 96% 93% 94% 86% 82% 81% 64% 76% 2010 86% 88% 91% 888 84% 95% > 99% 92% > 99% 79% 84% 73% 79%

District Name: DENTON ISD District #: 061901

Indicator:		State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Grade 8 First			Only												
Reading	2011 2010	89% 91%	91% 92%	93% 94%	92% 91%	88% 88%	96% 97%	> 99% 94%	> 99% 98%	*	> 99% > 99%	80% 79%	88% 88%	74% 71%	83% 84%
Mathematics	2011 2010	80% 81%	81% 82%	83% 84%	67% 75%	79% 76%	88% 90%	82% 88%	> 99% 98%	*	83% 94%	65% 64%	74% 74%	61% 62%	63% 64%
Science	2011 2010	79% 78%	81% 80%	80% 83%	67% 76%	68% 71%	89% 90%	91% 94%	96% 98%	*	83% > 99%	57% 63%	66% 70%	43% 47%	56% 59%
Soc Studies	2011 2010	95% 94%	95% 95%	97% 97%	94% 97%	96% 92%	98% 99%	91% > 99%	> 99% > 99%	*	> 99% 94%	88% 87%	94% 93%	90% 84%	93% 91%
All Tests	2011 2010	69% 69%	72% 72%	73% 75%	55% 65%	61% 60%	82% 83%	82% 81%	96% 93%	*	83% 89%	43% 43%	57% 59%	33% 32%	43% 45%
TAKS Met 2011 Grade 9	Standar	·d													
Reading	2011 2010	89% 92%	91% 94%	93% 94%	91% 91%	87% 90%	96% 97%	> 99% 95%	> 99% 96%	*	*	73% 77%	88% 90%	63% 77%	84% 86%
Mathematics	2011 2010	72% 72%	74% 74%	76% 77%	66% 67%	66% 65%	83% 85%	95% 86%	93% 94%	*	*	43% 47%	66% 67%	43% 50%	52% 52%
All Tests	2011 2010	69% 70%	72% 73%	75% 75%	65% 65%	63% 63%	82% 85%	95% 81%	93% 90%	*	*	38% 44%	63% 64%	36% 45%	49% 50%
TAKS Met 2011 Grade 10	Standar	ď													
Eng Lang Arts	2011 2010	91% 91%	92% 92%	92% 93%	90% 90%	86% 88%	95% 96%	89% > 99%	97% 98%	*	*	64% 68%	85% 87%	74% 73%	82% 83%
Mathematics	2011 2010	75% 75%	77% 76%	76% 78%	59% 69%	67% 66%	85% 86%	79% 83%	97% 90%	*	*	49% 45%	63% 67%	49% 41%	54% 50%
Science	2011 2010	76% 75%	78% 78%	76% 80%	63% 72%	59% 63%	88% 90%	74% 92%	94% 90%	*	*	44% 49%	61% 66%	27% 32%	50% 52%
Soc Studies	2011 2010	93% 93%	94% 94%	93% 93%	86% 89%	88% 89%	97% 97%	89% > 99%	97% 96%	*	*	68% 61%	87% 88%	74% 70%	85% 80%
All Tests	2011 2010	65% 65%	67% 67%	66% 69%	50% 59%	50% 53%	79% 81%	63% 85%	94% 80%	*	*	29% 27%	48% 53%	20% 23%	36% 35%

District Name: DENTON ISD District #: 061901

African American Pacific Region Two or Special Econ Αt District American Hispanic White Indian Asian Islander More Races Indicator: State 11 Ed Disad LEP Risk TAKS Met 2011 Standard ^ Grade 11 96% 97% 92% 98% 94% 71% 90% Eng Lang Arts 2011 94% 96% 95% 76% 92% 2010 93% 94% 95% 93% 90% 97% 94% > 99% 77% 90% 75% 89% 2011 90% 90% 89% 84% 84% 93% 82% 63% 74% Mathematics 94% 93% 50% 2010 88% 89% 89% 80% 82% 94% 93% 97% 62% 80% 63% 76% 77% Science 2011 90% 91% 90% 89% 81% 96% 88% 98% 56% 82% 49% 92% 90% 888 98% 93% 79% 47% 2010 90% 77% 94% 67% 77% Soc Studies 2011 98% 98% 98% 97% 97% 99% > 99% 98% 83% 96% 87% 95% 2010 97% 98% 98% 99% 94% 99% > 99% 97% 94% 85% 94% 86% All Tests 2011 84% 86% 85% 81% 75% 91% 88% 90% * 38% 74% 38% 65% 2010 81% 84% 83% 76% 67% 92% 88% 94% 44% 67% 34% 61% TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @) 93% 88% 97% 95% 97% > 99% 83% 88% 77% 84% Reading/ELA 2011 90% 91% 91% 88% 2010 93% 77% 90% 91% 91% 87% 97% 96% n/a n/a n/a 83% 88% 84% Mathematics 2011 84% 85% 88% 81% 83% 92% 89% 97% 92% 81% 75% 82% 76% 74% 2010 84% 85% 88% 81% 80% 93% 96% n/a n/a n/a 73% 80% 72% 73% 2011 92% 92% 94% 91% 92% 96% 96% 99% 93% 87% 91% 88% 89% Writing 2010 93% 92% 95% 94% 92% 96% 94% n/a n/a n/a 87% 92% 89% 90% Science 2011 83% 84% 84% 76% 74% 92% 84% 95% 86% 59% 74% 51% 65% 2010 82% 84% 86% 81% 72% 93% 95% n/a n/a n/a 64% 75% 50% 66% Soc Studies 2011 95% 96% 96% 92% 93% 98% 93% 98% > 99% 80% 92% 84% 91% 95% 96% 92% 97% 79% 92% 80% 2010 94% 95% 98% n/a n/a n/a 89% All Tests 2011 76% 78% 81% 72% 72% 88% 84% 94% 92% 77% 60% 70% 57% 60% 2010 76% 78% 81% 73% 69% 89% 90% n/a n/a n/a 59% 69% 55% 60% TAKS Commended Performance (Sum of All Grades Tested) Reading/ELA 2011 33% 36% 39% 27% 26% 48% 38% 57% 42% 49% 18% 25% 16% 17% 2010 32% 35% 38% 27% 24% 47% 38% 53% 44% 49% 18% 23% 14% 17% 32% 2011 30% 39% 59% 29% Mathematics 29% 18% 23% 30% 33% 15% 21% 18% 14% 2010 28% 30% 31% 18% 21% 38% 28% 56% 33% 37% 14% 19% 15% 12% Writing 2011 31% 33% 39% 27% 26% 47% 48% 64% 33% 13% 25% 16% 17% 2010 32% 33% 36% 24% 25% 44% 27% 61% 44% 9% 22% 12% 14% 2011 30% 32% 33% 17% 21% 43% 27% 59% * 57% 12% 18% 9% 12% Science 30% 17% 17% 39% 29% 39% 12% 18% 5% 2010 28% 30% 42% 10% 47% 37% 48% 12% Soc Studies 2011 51% 51% 35% 62% 70% 83% 16% 34% 24% 2010 45% 49% 51% 36% 34% 62% 50% 70% * 67% 13% 32% 10% 22% 7% All Tests 2011 16% 17% 19% 9% 11% 25% 18% 41% 17% 25% 5% 10% 5% 2010 15% 17% 17% 8% 9% 23% 16% 35% 11% 17% 4% 8% 6% 4%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance District Name: DENTON ISD

District #: 061901

Indicator:		State	Region 11	District	African America	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS-M Met 20	11 Standa	ard (Sum	of All G	rades Test	.ed)										
Reading/ELA	2011 2010	86% 85%	88% 87%	91% 88%	96% 88%	90% 89%	90% 87%	*	83% 86%	*	*	91% 88%	91% 87%	88% 88%	89% 87%
Mathematics	2011 2010	77% 75%	77% 75%	83% 79%	86% 76%	84% 80%	80% 79%	*	> 99% 60%	*	*	83% 79%	84% 79%	84% 81%	81% 78%
Writing	2011 2010	80% 80%	81% 80%	88% 87%	86% 84%	89% 87%	90% 88%	*	*	*	*	88% 87%	85% 84%	88% 88%	86% 88%
Science	2011 2010	60% 58%	60% 60%	60% 58%	62% 62%	59% 48%	63% 67%	*	*	*	*	60% 58%	61% 54%	57% 47%	59% 58%
Soc Studies	2011 2010	68% 67%	68% 68%	67% 68%	67% 75%	72% 51%	61% 86%	*	*	*	*	67% 68%	66% 61%	72% 58%	69% 65%
All Tests	2011 2010	66% 64%	68% 67%	73% 69%	75% 69%	72% 66%	74% 73%	*	33% 57%	*	*	73% 69%	72% 67%	71% 64%	70% 67%
TAKS-Alt Met 2	2011 Sta	ndard (Su	m of All	. Grades an	d Subjec	ts Tested)									
All Tests	2011 2010	97% 93%	95% 92%	98% 96%	> 99% 98%	> 99% 94%	96% 97%	> 99% *	> 99% 71%	*	*	9 8% 96%	97% 95%	> 99% 92%	*

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African Region American Pacific Two or Special Econ Αt Indicator: State 11 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk 2011 TAKS Participation (Grades 3-11) Tested 98.6% 98.8% 99.2% 99.4% 98.6% 99.7% 100.0% 94.8% 93.3% 100.0% 99.5% 98.8% 95.5% 98.2% By Test Version TAKS (1 or more) 91.0% 92.0% 91.6% 86.4% 89.3% 94.0% 94.8% 91.6% 93.3% 92.3% 28.0% 86.9% 82.1% 83.7% 5.6% Not on TAKS 7.6% 6.8% 7.6% 13.0% 9.3% 5.2% 3.2% 0.0% 7.7% 71.5% 11.9% 13.4% 14.5% TAKS (Acc) Only 1.7% 1.5% 0.7% 0.0% 2.4% 2.2% 2.1% 3.0% 2.6% 1.5% 19.7% 2.9% 3.8% 4.4% TAKS-M Only 3.1% 2.4% 3.4% 6.8% 4.3% 2.1% 2.2% 1.1% 0.0% 4.6% 31.8% 5.7% 6.8% 7.2% TAKS-Alt Only 0.9% 0.7% 1.5% 0.5% 0.4% 0.8% 0.9% 0.6% 0.7% 0.0% 0.0% 6.9% 1.1% 0.0% Combination 1.3% 1.3% 1.4% 2.3% 1.8% 1.1% 0.0% 0.9% 0.0% 1.5% 13.2% 2.2% 2.4% 2.8% By Acct Status Acct System 94.0% 94.4% 95.7% 94.1% 95.8% 96.4% 97.0% 91.1% 80.0% 81.5% 95.1% 95.2% 93.0% 94.6% 2.8% Non-Acct System 4.6% 4.4% 3.5% 5.3% 3.3% 3.0% 3.6% 13.3% 18.5% 4.4% 3.6% 2.5% 3.6% Mobile 4.6% 4.4% 2.8% 3.0% 3.0% 13.3% 18.5% 4.4% 3.5% 3.5% 5.3% 3.3% 2.3% 3.5% 0.7% Non-Acct Test 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.2% 0.1% 0.0% Not Tested 1.4% 1.2% 0.8% 0.6% 1.4% 0.3% 0.0% 5.2% 6.7% 0.0% 0.5% 1.2% 4.5% 1.8% Absent 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.3% 0.2% 0.1% 0.2% LEP Exempt 3.6% 0.0% 0.9% 0.8% 0.5% 0.2% 1.0% 0.1% 0.0% 0.0% 0.1% 0.8% 4.0% 1.3% 1.6% 6.7% 0.0% 0.3% Other 0.4% 0.3% 0.2% 0.3% 0.3% 0.1% 0.0% 0.1% 0.3% 0.4% Total Count 3,231,780 359,376 15,537 1,908 4.722 8,248 134 440 15 65 1,644 6,235 1,919 5,444 2010 TAKS Participation (Grades 3-11) Tested 98.6% 98.8% 99.1% 99.6% 98.7% 99.5% 100.0% 94.5% 100.0% 100.0% 99.3% 98.7% 95.0% 97.6% By Test Version TAKS (1 or more) 90.8% 92.0% 91.4% 86.2% 89.1% 94.5% 91.7% 95.3% 30.2% 86.5% 80.7% 82.3% 94.0% 100.0% Not on TAKS 7.8% 6.8% 7.7% 13.4% 9.6% 5.5% 5.5% 2.8% 4.7% 69.1% 12.3% 14.3% 15.3% 0.0% TAKS (Acc) Only 2.3% 2.3% 1.8% 2.9% 2.3% 1.4% 2.4% 0.5% 0.0% 2.3% 16.6% 2.6% 3.4% 4.2% TAKS-M Only 3.3% 2.5% 3.8% 7.6% 4.9% 2.4% 1.6% 1.3% 0.0% 2.3% 33.9% 6.5% 7.7% 8.4% TAKS-Alt Only 0.8% 0.8% 0.7% 1.0% 0.6% 0.6% 0.8% 0.5% 0.0% 0.0% 6.7% 1.0% 0.6% 0.0% Combination 1.3% 1.3% 1.3% 2.0% 1.7% 1.0% 0.8% 0.5% 0.0% 0.0% 11.9% 2.1% 2.5% 2.7% By Acct Status Acct System 90.0% 91.4% 91.0% 86.6% 89.7% 92.9% 95.3% 90.7% 90.0% 79.1% 56.7% 86.9% 85.1% 86.0% Non-Acct System 8.6% 7.4% 8.1% 13.0% 8.9% 6.6% 4.7% 3.8% 10.0% 20.9% 42.7% 11.8% 9.9% 11.7% Mobile 4.4% 4.2% 3.6% 4.5% 3.3% 3.5% 2.4% 2.0% 10.0% 18.6% 1.9% 4.2% 1.5% 3.2% Non-Acct Test 4.2% 3.2% 4.5% 8.6% 5.6% 3.1% 2.4% 1.8% 0.0% 2.3% 40.7% 7.6% 8.5% 8.4% Not Tested 1.4% 1.2% 0.9% 0.4% 1.3% 0.5% 0.0% 5.5% 0.0% 0.0% 0.7% 5.0% 2.4% 1.3% Absent 0.1% 0.1% 0.1% 0.1% 0.1% 0.2% 0.0% 0.0% 0.0% 0.0% 0.2% 0.1% 0.0% 0.2% 4.7% LEP Exempt 0.8% 0.6% 0.1% 0.2% 0.0% 4.5% 0.0% 0.0% 1.9% 0.9% 1.1% 0.1% 1.0% Other 0.4% 0.3% 0.2% 0.2% 0.2% 0.1% 0.0% 1.0% 0.0% 0.0% 0.3% 0.2% 0.4% 0.3% Total Count 3,175,337 351,912 14,816 1,786 4,466 7,966 127 397 10 43 1,650 5,875 1,847 4,486 TAKS Exit-Level Cumulative Pass Rate @ Class of 2011 92% 85% 88% 96% 90% 63% 85% 70% 82% 92% 93% n/a n/a n/a Class of 2010 90% 91% 91% 91% 83% 95% 86% n/a n/a 72% 86% 64% 83% n/a

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African American Pacific Region Two or Special Econ Αt District American Hispanic White Indian Asian Islander More Races Indicator: State 11 Ed Disad LEP Risk Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 4-11) Reading/ELA 2011 46% 56% 46% 64% 60% 56% 48% 40% 51% 2010 50% 48% 53% 59% 45% 63% 67% 58% 49% 42% 49% Mathematics 2011 42% 40% 43% 39% 42% 48% 71% 67% 20% 44% 40% 37% 42% 71% > 99% 2010 45% 43% 52% 48% 46% 60% 41% 52% 46% 42% 49% Average Vertical Scale Growth (Sum of Grades 4-8) Reading 75 95 63 87 72 69 77 2010 101 86 86 90 90 84 138 78 87 81 87 Mathematics 2011 64 62 61 66 66 66 88 61 63 62 64 2010 70 73 93 77 75 75 77 70 77 72 85 94 Student Success Initiative Grade 5 Reading (English and Spanish) Students Requiring Accelerated Instruction 10% 12% 2011 13% 11% 3% < 1% 2% 11% 12% 22% 17% 2010 15% 13% 10% 12% 21% 4% < 1% 10% 16% 19% 41% 29% TAKS Cumulative Met Standard (First and Second Administrations) 94% 99% > 99% 97% 95% 86% 93% 2011 93% 98% > 99% 94% 2010 92% 93% 96% 98% 90% 99% > 99% 95% 93% 91% 77% 87% Grade 5 Mathematics (English and Spanish) Students Requiring Accelerated Instruction 2011 14% 14% 8% 14% 12% 5% 17% 2% 18% 13% 18% 18% 2010 17% 14% 14% 9% 12% 5% < 1% 12% 18% 16% 30% 24% TAKS Cumulative Met Standard (First and Second Administrations) 95% 93% 93% 2011 93% 95% 99% > 99% > 99% 96% 92% 95% 2010 92% 95% 91% 97% > 99% 91% 91% 84% 89% 98% Grade 8 Reading Students Requiring Accelerated Instruction 2011 12% 5% < 1% < 1% 20% 13% 26% 17% 11% < 1% 2010 10% 88 7% 9% 12% 4% 6% 3% < 1% 21% 12% 29% 17% TAKS Cumulative Met Standard (First and Second Administrations) 98% > 99% > 99% > 99% 90% 94% 87% 92% 2011 94% 95% 94% 2010 95% 96% 96% 95% 92% 98% > 99% 98% > 99% 86% 93% 80% 90% TAKS Failers Promoted by Grade Placement Committee @ 2010 84.7% 92.4% 2009 88.5% 91.2% n/a n/a n/a

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African American Pacific Region Two or Special Econ Αt Disad Indicator: State 11 District American Hispanic White Indian Asian Islander More Races Ed LEP Risk Student Success Initiative (continued) Grade 8 Mathematics Students Requiring Accelerated Instruction 2011 20% 19% 17% 33% 21% 13% 18% < 1% 17% 35% 26% 39% 37% 20% 19% 2010 16% 25% 24% 10% 13% 3% 6% 36% 26% 38% 36% TAKS Cumulative Met Standard (First and Second Administrations) 2011 88% 89% 92% 86% 95% > 99% > 99% > 99% 84% 87% 77% 82% 2010 88% 89% 92% 86% 87% 95% > 99% > 99% > 99% 79% 86% 80% 79% TAKS Failers Promoted by Grade Placement Committee @ 2010 86.1% 94.2% 2009 91.1% 92.7% n/a n/a n/a English Language Learners Progress Indicator 888 2010-11 80% 82% 86% 85% 87% 60% 95% 78% 85% 83% 84% 2009-10 79% 82% 85% * 91% 96% 97% 81% 83% 82% 83% 84% Attendance Rate @ 2009-10 95.5% 95.7% 95.9% 96.2% 96.0% 95.8% 95.4% 97.4% 97.5% 95.5% 95.1% 95.6% 96.5% 95.4% 2008-09 95.6% 95.8% 95.9% 96.1% 96.1% 95.7% 95.0% n/a n/a n/a 95.0% 95.8% 96.8% 95.5% Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator) 2009-10 0.2% 0.3% 0.3% 0.0% 0.4% 0.4% 0.0% 1.1% * 0.0% 0.5% 0.3% 0.0% 0.3% 2008-09 0.3% 0.2% n/a 0.3% 0.2% 0.2% 0.2% 0.0% 0.0% 0.3% 0.0% 0.1% n/a n/a Annual Dropout Rate (Gr 7-12) @ (AEA Indicator) 2009-10 1.4% 0.3% 0.1% 0.5% 0.3% 0.0% 0.4% 0.0% 0.0% 0.3% 0.3% 0.2% 0.6% 2008-09 2.0% 1.9% 0.5% 0.9% 0.5% 0.4% 0.0% n/a n/a n/a 0.8% 0.5% 0.4% 0.8% Annual Dropout Rate (Gr 9-12) @ 2009-10 2.4% 2.0% 0.3% 0.1% 0.5% 0.3% 0.0% 0.0% * 0.0% 0.2% 0.3% 0.4% 0.8% 2008-09 2.9% 2.7% 0.7% 1.2% 0.6% 0.5% 0.0% n/a n/a n/a 1.3% 0.6% 0.8% 1.1% 4-Year Completion Rate (Gr 9-12) @ Class of 2010 Graduated 84.3% 86.8% 94.0% 95.0% 86.8% 97.1% 88.9% n/a n/a n/a 86.8% 92.7% 82.4% 84.2% Received GED 1.3% 1.1% 0.1% 0.0% 0.0% 0.2% 0.0% n/a n/a n/a 0.0% 0.0% 0.0% 0.3% Continued HS 7.2% 5.5% 4.8% 4.3% 11.3% 1.7% 11.1% n/a n/a n/a 9.4% 5.6% 14.9% 12.8% Dropped Out 7.3% 6.6% 1.2% 0.6% 1.8% 1.1% 0.0% n/a n/a n/a 3.8% 1.7% 2.7% 2.6% Class of 2009 Graduated 80.6% 84.2% 91.8% 93.4% 84.5% 94.1% 100.0% n/a n/a n/a 83.9% 89.5% 78.6% 85.5% Received GED 1.4% 1.2% 0.3% 0.0% 0.0% 0.5% 0.0% n/a n/a n/a 0.8% 0.0% 0.0% 0.0% Continued HS 8.6% 6.5% 6.6% 5.3% 14.8% 3.7% 0.0% n/a n/a n/a 12.9% 8.6% 17.9% 11.9% Dropped Out 9.4% 8.1% 1.3% 1.3% 0.7% 1.7% 0.0% n/a n/a 2.4% 1.9% 3.6% 2.6% n/a

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2010

66%

68%

66%

49%

49%

78%

71%

97%

19%

49%

24%

41%

African American Pacific Region Two or Special Econ Αt District American Hispanic White Indian Asian Islander More Races Indicator: State 11 Ed Disad LEP Risk 5-Year Extended Completion Rate (Gr 9-12) @ Class of 2009 Graduated 85.1% 87.8% 96.7% 97.3% 94.6% 97.4% 100.0% n/a n/a n/a 92.9% 96.4% 92.5% 93.9% Received GED 1.9% 1.7% 0.3% 0.0% 0.0% 0.5% 0.0% n/a n/a n/a 0.8% 0.0% 0.0% 0.0% Continued HS 2.1% 1.4% 1.4% 1.4% 4.0% 0.3% 0.0% n/a n/a n/a 3.9% 1.6% 3.8% 2.7% Dropped Out 10.8% 9.1% 1.6% 1.4% 1.4% 1.9% 0.0% n/a n/a n/a 2.4% 1.9% 3.8% 3.4% Class of 2008 Graduated 83.4% 87.0% 96.8% 94.8% 96.0% 97.4% 100.0% n/a 90.8% 94.8% 100.0% 94.6% n/a n/a Received GED 2.1% 1.7% 0.1% 0.0% 0.0% 0.1% 0.0% n/a n/a n/a 0.0% 0.0% 0.0% 0.3% Continued HS 0.0% 2.4% 1.5% 1.5% 1.7% 1.5% 1.5% n/a n/a n/a 6.9% 3.0% 0.0% 2.0% Dropped Out 12.2% 9.8% 1.7% 3.4% 2.5% 1.0% 0.0% n/a n/a n/a 2.3% 2.2% 0.0% 3.1% Completion Rate II (Graduates, Continuers, and GED) @ (AEA Indicator) 100.0% 92.7% 98.2% 96.2% 97.3% 97.4% Class of 2010 93.4% 98.8% 99.4% 98.9% n/a n/a 98.3% n/a Class of 2009 100.0% 90.6% 91.9% 98.7% 98.7% 99.3% 98.3% n/a n/a n/a 97.6% 98.1% 96.4% 97.4% Completion Rate I (Graduates and Continuers) @ (Standard Accountability Indicator) Class of 2010 91.4% n/a 92.3% 98.7% 99.4% 98.2% 98.8% 100.0% n/a n/a 96.2% 98.3% 97.3% 97.0% 96.8% Class of 2009 89.2% 90.7% 98.4% 98.7% 99.3% 97.8% 100.0% n/a n/a n/a 98.1% 96.4% 97.4% COLLEGE READINESS INDICATORS Advanced Course/Dual Enrollment Completion @ 38.7% 2009-10 26.8% 23.0% 20.6% 38.0% 55.0% 15.6% 26.3% 31.1% 32.3% 6.2% 19.3% 13.5% 2008-09 24.6% 25.1% 27.7% 17.1% 18.4% 34.3% 43.8% n/a n/a 6.9% 15.7% 13.2% 14.0% n/a RHSP/DAP Graduates @ Class of 2010 82.7% 82.9% 86.4% 81.4% 82.3% 89.8% 70.0% 96.6% 75.0% 19.2% 76.4% 67.6% 68.6% Class of 2009 82.5% 82.1% 86.2% 77.6% 86.1% 100.0% n/a 19.1% 80.7% 75.1% 90.1% n/a n/a 77.6% AP/IB Results @ Tested 2010 22.7% 25.0% 37.3% 19.2% 26.2% 45.6% 56.5% 57.1% 39.1% n/a n/a n/a n/a 2009 21.2% 23.4% 38.7% 21.0% 26.4% 47.2% 50.0% n/a n/a n/a n/a n/a n/a n/a Examinees >= Criterion 55.9% 43.0% 39.0% 44.7% 38.5% 58.3% 44.4% n/a 50.8% 29.1% * n/a n/a n/a 2010 2009 51.2% 56.0% 39.5% 35.5% 41.7% 50.0% 14.8% n/a n/a n/a n/a n/a n/a n/a Scores >= Criterion 2010 46.7% 49.7% 31.8% 23.7% 24.6% 33.7% 26.7% 41.1% * 40.9% n/a n/a n/a n/a 2009 47.4% 50.1% 27.3% 12.4% 22.7% 29.1% 36.8% n/a n/a n/a n/a n/a n/a n/a Texas Success Initiative (TSI) - Higher Education Readiness Component Eng Lang Arts 2011 66% 69% 72% 69% 59% 81% 63% 80% 30% 62% 23% 54% 2010 60% 64% 62% 54% 50% 70% 80% 63% • • 28% 46% 22% 44% 2011 Mathematics 69% 69% 66% 49% 53% 76% 69% 78% 17% 52% 26% 38% *

District Name: DENTON ISD District #: 061901

African American Pacific Region Two or Special Econ Αt District American Hispanic White Indian Asian Islander More Races Indicator: State 11 Ed Disad LEP Risk SAT/ACT Results @ Tested Class of 2010 62.6% 64.0% 61.6% 74.8% 46.9% 64.5% 85.7% 85.7% 57.1% n/a n/a n/a n/a Class of 2009 61.5% 61.6% 58.4% 69.0% 39.1% 62.4% 66.7% n/a n/a n/a n/a n/a n/a n/a At/Above Criterion Class of 2010 26.9% 34.7% 32.9% 6.3% 16.9% 43.5% 50.0% 54.2% 37.5% n/a n/a n/a n/a Class of 2009 26.9% 33.9% 29.8% 5.7% 12.2% 38.9% 33.3% n/a n/a n/a n/a n/a n/a n/a Average SAT Score 985 1020 1026 870 965 1076 1140 908 Class of 2010 n/a n/a n/a n/a Class of 2009 985 1021 1012 884 905 1057 1003 n/a n/a n/a n/a n/a n/a n/a Average ACT Score Class of 2010 20.5 22.0 21.1 18.0 19.4 22.7 23.5 n/a n/a n/a n/a Class of 2009 20.5 21.8 20.8 16.6 18.7 22.6 n/a n/a n/a n/a n/a n/a n/a College-Ready Graduates @ Eng Lang Arts Class of 2010 66% 71% 67% 51% 54% 76% 75% 81% 77% 16% 53% 15% 46% Class of 2009 n/a 62% 65% 61% 49% 43% 70% 63% n/a n/a 20% 41% 17% 36% Mathematics 67% 67% 27% 40% Class of 2010 64% 45% 56% 76% 75% 78% 50% 17% 52% Class of 2009 60% 63% 59% 33% 67% 75% 45% 23% 24% 48% n/a n/a n/a < 1% Both Subjects 52% 57% 54% 31% 39% 65% 75% 70% 42% 10% 37% 10% 26% Class of 2010 * Class of 2009 47% 27% 51% 46% 24% 30% 55% 63% n/a n/a n/a < 1% 11% 11%

District Name: DENTON ISD County Name: DENTON District #: 061901

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

TUDENT INFORMATION	Dis	trict	State				
	Count	Percent	Count	Percent			
Total Students:	23,832	100.0%	4,912,385	100.0%			
Students By Grade: Early Childhood Education	89	0.4%	13,652	0.3%			
Pre-Kindergarten	724	3.0%	223,243	4.5%			
Kindergarten	2,035	8.5%	373,832	7.6%			
Grade 1	2,020	8.5%	387,655	7.9%			
Grade 2	2,089	8.8%	379,680	7.7%			
Grade 3	2,017	8.5%	375,232	7.6%			
Grade 4	1,886	7.9%	373,915	7.6%			
Grade 5	1,880	7.9%	372,341	7.6%			
Grade 6	1,722	7.2%	361,552	7.4%			
Grade 7	1,698	7.1%	357,262	7.3%			
Grade 8	1,684	7.1%	354,139	7.2%			
Grade 9	1,782	7.5%	390,370	7.9%			
Grade 10	1,535	6.4%	343,450	7.0%			
Grade 11	1,364	5.7%	314,263	6.4%			
Grade 12	1,307	5.5%	291,799	5.9%			
Ethnic Distribution: African American	2,768	11.6%	635,400	12.9%			
Hispanic	7,351	30.8%	2,468,574	50.3%			
White	12,600	52.9%	1,531,757	31.2%			
Native American	206	0.9%	23,457	0.5%			
Asian	613	2.6%	168,913	3.4%			
Pacific Islander	18	0.1%	6,106	0.1%			
Two or More Races	276	1.2%	78,178	1.6%			
Economically Disadvantaged	9,892	41.5%	2,909,554	59.2%			
Limited English Proficient (LEP)	3,433	14.4%	830,795	16.9%			
Students w/Disciplinary Placements (2009-10)	313	1.3%	92,810	1.9%			
At-Risk	8,354	35.1%	2,275,179	46.3%			
Graduates (Class of 2010):							
Total Graduates	1,146	100.0%	280,520	100.0%			
By Ethnicity (incl. Special Ed.):							
African American	145	12.7%	36,988	13.2%			
Hispanic	327	28.5%	119,365	42.6%			
White	619	54.0%	108,577	38.7%			
American Indian	10	0.9%	1,452	0.5%			
Asian	29	2.5%	9,967	3.6%			
Pacific Islander	0	0.0%	363	0.1%			
Two or More Races	16	1.4%	3,808	1.4%			
By Graduation Type (incl. Special Ed.):							
Minimum H.S. Program	156	13.6%	48,391	17.3%			
Recommended H.S. Pgm./DAP	990	86.4%	232,129	82.7%			
Special Education Graduates	99	8.6%	25,537	9.1%			

TEXAS EDUCATION AGENCY

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Academic Excellence Indicator System 2010-11 District Profile

District Name: DENTON ISD

County Name: DENTON

District #: 061901

|---Non-Special Education Rates---| ----Special Education Rates----District State District State Retention Rates By Grade: Kindergarten 2.1% 2.3% 14.3% 10.7% Grade 1 1.5% 4.7% 8.5% 8.9% Grade 2 0.8% 2.8% 3.8% 4.1% Grade 3 1.1% 2.0% 1.4% 1.8% Grade 4 0.4% 0.1% 1.1% 0.9% Grade 5 0.4% 1.3% 2.0% 1.3% Grade 6 0.1% 0.7% 3.7% 1.2% Grade 7 0.2% 1.0% 1.4% 1.4% Grade 8 0.1% 1.2% 1.7% 2.1% |-----| |-----State-----| Percent Count Percent Count Data Quality: PID Errors (student) 42 0.2% 5,913 0.1% Underreported Students 9 0.1% 8,667 0.4% CLASS SIZE INFORMATION District State (Derived from teacher responsibility records.) Class Size Averages by Grade and Subject:

Elementary:	Kindergarten	18.8	19.0
=	Grade 1	18.9	18.9
	Grade 2	18.8	18.8
	Grade 3	19.1	18.8
	Grade 4	20.3	19.0
	Grade 5	21.9	21.4
	Grade 6	20.9	20.7
	Mixed Grades	19.2	23.9
Secondary:	English/Language Arts	20.4	17.3
=	Foreign Languages	18.8	19.0
	Mathematics	19.4	17.9
	Science	22.9	19.0
	Social Studies	22.6	19.6

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District Name: DENTON ISD

TEXAS EDUCATION AGENCY
County Name: DENTON
District #: 061901

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Profile

STAFF	INFORMATION	Dist	rict	State				
		Count	Percent	Count	Percent			
	Total Staff:	3,266.1	100.0%	663,146.4	100.0%			
	Professional Staff:	2,360.7	72.3%	420,412.8	63.4%			
	Teachers	1,835.5	56.2%	334,876.4	50.5%			
	Professional Support	418.6	12.8%	59,958.9	9.0%			
	Campus Administration (School Leadership)	88.7	2.7%	18,757.3	2.8%			
	Central Administration	18.0	0.6%	6,820.1	1.0%			
	Educational Aides:	257.3	7.9%	62,981.3	9.5%			
	Auxiliary Staff:	648.1	19.8%	179,752.4	27.1%			
	Total Minority Staff:	818.5	25.1%	291,704.1	44.0%			
	Teachers by Ethnicity and Sex:							
	African American	119.3	6.5%	31,080.7	9.3%			
	Hispanic	214.4	11.7%	79,342.2	23.7%			
	White	1,439.7	78.4%	214,047.6	63.9%			
	American Indian	15.0	0.8%	1,390.2	0.4%			
	Asian	7.9	0.4%	4,439.7	1.3%			
	Pacific Islander	1.0	0.1%	357.3	0.1%			
	Two or More Races	38.2	2.1%	4,218.7	1.3%			
	Males	441.1	24.0%	77,669.1	23.2%			
	Females	1,394.3	76.0%	257,207.3	76.8%			
	Teachers by Highest Degree Held:							
	No Degree	14.4	0.8%	2,572.5	0.8%			
	Bachelors	1,310.6	71.4%	257,361.4	76.9%			
	Masters Doctorate	497.8 12.6	27.1% 0.7%	73,117.8 1,824.8	21.8% 0.5%			
	Teachers by Years of Experience:							
	Beginning Teachers	88.3	4.8%	20,250.7	6.0%			
	1-5 Years Experience	583.5	31.8%	100,402.5	30.0%			
	6-10 Years Experience	415.8	22.7%	70,542.9	21.1%			
	11-20 Years Experience	467.5	25.5%	83,669.9	25.0%			
	Over 20 Years Experience	280.4	15.3%	60,010.5	17.9%			
	Number of Students per Teacher:	13.0	n/a	14.7	n/a			

District Name: DENTON ISD County Name: DENTON District #: 061901

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

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STAFF INFORMATION (Continued)		
Average Years Experience of Teachers:	10.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:	6.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$45,521	\$41,272
1-5 Years Experience	\$47,448	\$44,013
6-10 Years Experience	\$48,287	\$46,604
11-20 Years Experience	\$51,852	\$50,476
Over 20 Years Experience	\$63,510	\$58,691
Average Actual Salaries (regular duties only):		
Teachers	\$51,120	\$48,638
Professional Support	\$55,177	\$57,045
Campus Administration (School Leadership)	\$72,333	\$70,819
Central Administration (Compared to previous AEIS	\$89,371) \$102,775	\$89,481
Turnover Rate for Teachers:	8.4%	11.9%
Instructional Staff Percent***:	69.9%	64.4%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,118.8
Educational Aides	0.0	238.7
Auxiliary Staff	3.0	669.6
Contracted Instructional Staff:	0.0	2,180.4
		- ,

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

District Name: DENTON ISD

County Name: DENTON District #: 061901

TAX INFORMATION (CALENDAR YEAR 2010)			Dis	trict	-		State		
		Amo	ount 1	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund #		n/a n/a		\$1.040 \$0.490	n/a n/a		\$1.064 \$0.171		
Total Rate (sum of above)		n/a		\$1.530	n/a		\$1.235		
Standardized Local Tax Base (compt	roller valuat	ion)							
Value (after exemptions) Value Per Pupil @@		\$9,326,322,854 \$391,336		n/a n/a	\$1,671,116,451,188 \$350,222		n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other		\$2,424,4 \$6,974,2 \$589,2 \$170,6 \$63,8	36,330 16,773	23.7% 68.2% 5.8% 1.7% 0.6%	\$1,026,9 \$120,2 \$112,8	75,745,261 91,436,746 37,548,492 04,066,882 04,192,230	32.8% 54.4% 6.4% 6.0% 0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2009-10 audited) Percent of Total Budgeted Expenditures (20		\$53,451,035 n/a		n/a 28.6%	\$7,3	55,367,290 n/a	n/a 18.7%		
ACTUAL REVENUE INFORMATION (2009-10)							Sta		
	General Fund	Percent	Per Studen	All t Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State + Federal	\$194,029,759 \$101,524,143 \$3,099,815 \$87,233,277 \$2,172,524	52.3% 1.6% 45.0%	\$8,600 \$4,500 \$13 \$3,86 \$9	1 \$145,260,665 7 \$9,172,765 7 \$88,738,275	56.5% 3.6% 34.5%	\$11,401 \$6,440 \$407 \$3,934 \$621	\$49,825,397,308 \$20,702,046,899 \$2,065,867,106 \$21,076,094,948 \$5,981,388,355	41.5% 4.1% 42.3%	\$4,291 \$428
Equity Transfers (excluded from revenues)	\$0	n/a	\$	0 \$0	n/a	\$0	\$1,070,736,634	n/a	\$222
ACTUAL EXPENDITURE INFORMATION (2009-10)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$187,695,338 \$164,438,400 \$23,082,120 \$0 \$174,818	87.6% 12.3% 0.0%	\$8,323 \$7,290 \$1,023 \$6	0 \$177,622,705 3 \$35,512,912 0 \$39,867,982	57.4% 11.5% 12.9%	\$13,718 \$7,874 \$1,574 \$1,767 \$2,502	\$55,685,905,234 \$33,896,341,694 \$9,152,601,507 \$5,190,318,470 \$7,446,643,563	60.9% 16.4% 9.3%	\$7,026

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

District Name: DENTON ISD

District Name: DENTON ISD County Name: DENTON District #: 061901	Academic Exc 2010-11 D	ellence I		Section II - Page	6				
ACTUAL EXPENDITURE INFORMATION			Dis	trict			Sta	 	
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$187,126,068	100.0%	\$8,296	\$209,702,731	100.0%	\$9,297	\$42,460,965,640	100.0%	\$8,802
Instruction (11,95)	\$118,733,581	63.5%	\$5,264	\$129,223,715	61.6%	\$5,729	\$24,805,113,325	58.4%	\$5,142
Instructional-Related Services (12,13)	\$6,337,478	3.4%	\$281	\$8,194,957	3.9%	\$363	\$1,520,261,151	3.6%	\$315
Instructional Leadership (21)	\$2,486,161	1.3%	\$110	\$2,732,004	1.3%	\$121	\$633,472,153	1.5%	\$131
School Leadership (23)	\$10,479,286	5.6%	\$465	\$10,633,812	5.1%	\$471	\$2,350,497,427	5.5%	\$487
Support Services-Student (31,32,33)	\$10,903,098	5.8%	\$483	\$12,516,474	6.0%	\$555	\$2,031,024,489	4.8%	\$421
Student Transportation (34)	\$4,850,157	2.6%	\$215	\$4,961,665	2.4%	\$220	\$1,156,289,200	2.7%	\$240
Food Services (35)	\$129,460	0.1%	\$6	\$7,688,782	3.7%	\$341	\$2,223,522,112	5.2%	\$461
Cocurricular Activities (36)	\$4,882,174	2.6%	\$216	\$5,134,465	2.4%	\$228	\$1,115,331,069	2.6%	\$231
Central Administration (41,92 **)	\$4,483,725	2.4%	\$199	\$4,505,960	2.1%	\$200	\$1,299,666,358	3.1%	\$269
Plant Maintenance and Operations (51)	\$20,051,221	10.7%	\$889	\$20,317,459	9.7%	\$901	\$4,405,080,294	10.4%	\$913
Security and Monitoring Services (52)	\$551,015	0.3%	\$24	\$551,779	0.3%	\$24	\$327,376,988	0.8%	\$68
Data Processing Services (53)	\$3,238,712	1.7%	\$144	\$3,241,659	1.5%	\$144	\$593,331,074	1.4%	\$123
Community Services (61)	\$382,577	n/a	\$17	\$505,832	n/a	\$22	\$210,691,106	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222
Instructional Expenditure Ratio*** (11,12,	13,31)	69.7%						65.3%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (20	09-10)								
By Program:									
Total Operating Expenditures	\$154,414,500	100.0%	\$6,846	\$166,864,077	100.0%	\$7,397	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$4,149,080		\$184	\$4,488,454		\$199	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$5,472,427		\$243	\$5,687,362		\$252	\$1,056,766,918		\$219
Accelerated Education (24,30)	\$3,737,896		\$166	\$9,604,168	5.8%	\$426	\$4,301,585,763	13.4%	\$892
Clara a malanta a malanta (01)	40 654 005		4110	40 601 004	1 60	4110	#411 064 000	1 20	405

y Program:									
Total Operating Expenditures	\$154,414,500	100.0%	\$6,846	\$166,864,077	100.0%	\$7,397	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$4,149,080	2.7%	\$184	\$4,488,454	2.7%	\$199	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$5,472,427	3.5%	\$243	\$5,687,362	3.4%	\$252	\$1,056,766,918	3.3%	\$219
Accelerated Education (24,30)	\$3,737,896	2.4%	\$166	\$9,604,168	5.8%	\$426	\$4,301,585,763	13.4%	\$892
Gifted & Talented Education (21)	\$2,674,285	1.7%	\$119	\$2,691,024	1.6%	\$119	\$411,864,800	1.3%	\$85
Regular Education (11)	\$103,554,765	67.1%	\$4,591	\$103,554,765	62.1%	\$4,591	\$18,512,461,024	57.7%	\$3,837
Special Education (23)	\$26,372,305	17.1%	\$1,169	\$32,252,238	19.3%	\$1,430	\$5,172,429,398	16.1%	\$1,072
Athletics/Related Activities (91)	\$4,240,205	2.7%	\$188	\$4,240,310	2.5%	\$188	\$773,004,781	2.4%	\$160
High School Allotment (31)	\$1,477,842	1.0%	\$66	\$1,477,842	0.9%	\$66	\$304,454,407	0.9%	\$63
Other (26,28,29)	\$2,735,695	1.8%	\$121	\$2,867,914	1.7%	\$127	\$350,670,351	1.1%	\$73

District Name: DENTON ISD County Name: DENTON

District #: 061901

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

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2010-11 District Profile

|-----District-----| |-----| PROGRAM INFORMATION Count Percent Count Percent Student Enrollment by Program: Bilingual/ESL Education 3,409 14.3% 796,755 16.2% Career & Technical Education 3,982 16.7% 1,032,602 21.0% Gifted & Talented Education 8.7% 2,072 379,789 7.7% Special Education 2,322 9.7% 432,763 8.8% Teachers by Program (population served): Bilingual/ESL Education 129.7 7.1% 18,300.9 5.5% Career & Technical Education 3.6% 13,438.7 66.0 4.0% Compensatory Education 92.5 5.0% 9,790.9 2.9% Gifted & Talented Education 31.6 1.7% 6,480.8 1.9% Regular Education 1,248.1 68.0% 245,670.2 73.4% Special Education 12.0% 30,384.6 220.6 9.1% Other 47.0 2.6% 10,810.4 3.2%

TEXAS EDUCATION AGENCY Section III - Page 1

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report
District Name: DENTON ISD 2010-11 District Performance Report
District #: 061901 For Current Year LEP Students

		. .	Region		BE	BE-Trans Early	BE-Trans Late	BE-Dual		ESL	ESL	ESL	LEP No	LEP with	Total
Indicator:		State	11	District	Total	Exit	Exit	Two-Way	One-Way	Total	Content	Pull-out	Services	Services	LEP
TAKS Met 2011 (Standard Acc				ades Teste	d)										
Reading/ELA	2011 2010	90% 90%	91% 91%	93% 93%	84% 82%	83% 82%	*	> 99% 88%	*	73% 75%	85% 79%	70% 74%	84% 86%	77% 77%	77% 77%
Mathematics	2011 2010	84% 84%	85% 85%	88% 88%	86% 79%	86% 78%	*	> 99% 88%	*	70% 70%	93% 82%	64% 67%	80% 55%	75% 73%	76% 72%
Writing	2011 2010	92% 93%	92% 92%	94% 95%	93% 94%	93% 94%	*	> 99% *	*	84% 88%	87% 85%	82% 89%	* 88%	88% 89%	88% 89%
Science	2011 2010	83% 82%	84% 84%	84% 86%	80% 62%	80% 62%	*	*	*	43% 47%	61% 61%	40% 45%	67% 44%	51% 50%	51% 50%
Soc Studies	2011 2010	95% 94%	96% 95%	96% 96%	*	*	*	*	*	84% 81%	80% 63%	84% 81%	90% 78%	84% 81%	84% 80%
All Tests	2011 2010	76% 76%	78% 78%	81% 81%	74% 67%	72% 67%	*	> 99% 81%	*	48% 50%	74% 64%	41% 46%	70% 55%	57% 55%	57% 55%
Student Succe	gg Tnit	iative													
Grade 5 Read	ing (En	giish an	o Spanisn	1)											
Students Re	quiring 2011	Acceler 13%	ated Inst	ruction 7%	19%	19%	*	*	*	25%	28%	19%	*	22%	22%
	2010	15%	13%	10%	46%	46%	*	*	*	39%	45%	28%	*	41%	41%
TAKS Cumula	tive Me	t Standa	rd (First	and Secon	d Admini	strations)									
	2011	93%	94%	98%	85%	85%	*	*	*	86%	85%	91%	*	86%	86%
	2010	92%	93%	96%	73%	73%	*	#	#	80%	73%	91%	*	77%	77%
Grade 5 Math	ematics	(Englis	sh and Spa	nish)											
Students Re	guiring	Acceler	ated Inst	ruction											
	2011	14%	14%	8%	17%	17%	*	*	*	19%	18%	22%	*	18%	18%
	2010	14%	14%	9%	32%	32%	*	#	#	29%	29%	30%	*	30%	30%
TAKS Cumula						strations)			_				_		
	2011 2010	93% 92%	93% 92%	97% 95%	94% 84%	94% 84%	*	*	*	91% 83%	94% 79%	84% 91%	*	93% 84%	93% 84%
Grade 8 Read	ing														
Students Re	auirina	Acceler	ated Inst	ruction											
Doddonob No	2011	11%	9%	7%	*	*	*	*	*	27%	*	27%	*	27%	26%
	2010	10%	8%	7%	*	*	*	*	*	30%	*	30%	*	30%	29%
TAKS Cumula	tive Me	t Standa	rd (First	and Secon	d Admini	strations)									
	2011	94%	95% 96%	97% 96%	*	*	*	*	*	86%	*	86%	*	86%	87%
Grade 8 Math	2010 ematics	95%	96%	96%		-	, ,	.		80%		80%	u	80%	80%
Students Re	quiring 2011	Acceler 20%	ated Inst	ruction 17%	*	*	*	*	*	40%	*	40%	*	40%	39%
	2010	20%	19%	16%	*	*	*	*	*	39%	*	39%	*	39%	38%
TAKS Cumula	tive Me	t Standa	rd (First	and Secon	d Admini	strations)									
	2011	88%	89%	92%	*	*	*	*	*	77%	*	77%	*	77%	77%
	2010	88%	89%	92%	*	*	*	*	*	80%	*	80%	*	80%	80%

TEXAS EDUCATION AGENCY Section III - Page 2

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report District Name: DENTON ISD

2010-11 District Performance Report

District #: 061901 For Current Year LEP Students

Indicator:		State	Region 11	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
Progress of P Percent of F				of Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	46% 48%	53% 53%	37% 24%	37% 24%	*	*	*	41% 44%	47% 29%	39% 47%	* 60%	40% 42%	40% 42%
Mathematics	2011 2010	42% 45%	40% 43%	43% 52%	48% 47%	48% 47%	*	*	*	35% 42%	75% 46%	31% 42%	60% 13%	37% 43%	37% 42%
English Langu 2010-11 2009-10	age Lea	rners P 80% 79%	rogress Ir 82% 82%	dicator 86% 85%	76% 74%	75% 73%	83% *	97% 88%	*	86% 85%	89% 86%	85% 85%	85% 92%	83% 82%	83% 82%

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

^{&#}x27;#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.216.

^{&#}x27;@@' Not used for School Funding calculations.

^{&#}x27;**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

^{&#}x27;+' For this district, state revenue includes \$6,596,014 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

^{&#}x27;***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.