

TSSA	Total Allocated	\$116,304.00					
Goal # Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professiona I & Tech Services 300	Travel 580	Supplies and Materials 600
goal 1 step 1	instructional paras	\$95,398.50	\$88,949.95	\$6,448.55			
Goal 1 step 2	Staff and student incentives	\$5,815.20					\$5,815.20
Goal 1 step 2	Leadership Stipends (7 teachers)	\$4,596.90	\$3,500.00	\$1,096.90			
Goal 1 step 3	Update technology (Samsung flip displays)	\$9,180.00					\$9,180.00
Goal 1 step 2	Student Leadership Stipends, HOPE Squad/Student Council (2 teachers)	\$1,313.40	\$1,000.00	\$313.40			
		\$0.00					
		\$0.00					
		\$0.00					
		\$0.00					
	Total Subcategories	\$116,304.00	\$93,449.95	\$7,858.85	\$0.00	\$0.00	\$14,995.20

Goal 1			
Do you have TSI Designations? If not TSI, skip red boxes.	<input checked="" type="checkbox"/>	Which TSI areas have been identified?	EDA (goal .3668), SWD (goal .368)
Goal 1- Include goals for the TSI Subgroup(s) Century K-5 students will increase their proficiency by 10% from BOY to EOY according to Acadience Reading Benchmark Assessments.			
Action Plan			
<i>What specific tasks/activities will need to be done to help reach your goal?</i>			
1. Paraprofessionals will be hired to reinforce tier-1 instruction and deliver targeted tier-2 and tier-3 interventions in small groups.			
2. Prioritize regular collaboration and data discussion to facilitate appropriate response to intervention, improve school climate, and improve behavior. Regular meetings with the leadership teams to determine the needs of the grade levels and school.			
3. Teachers will implement adopted tier 1 programs (SuperKids and Wonders) with fidelity and integrate LETRS instructional strategies to enhance literacy instruction with the necessary, updated supplies and technology.			
4. Throughout the year, progress monitoring will be conducted as mandated, and Pathways of Progress goals will be established and tracked regularly.			
5. Coaching cycles and feedback will be implemented for both paraprofessionals and teachers to drive improvements in instruction and program implementation.			
How does the TSSA plan support your TSI subgroups?			
Designation 1: EDA	Narrative - This plan ensures high quality instruction, which will improve outcomes for EDA students at Century Elementary. which evidence-based interventions will be used? SuperKids/Wonders and 95%.		
Designation 2: SWD	Narrative - This plan supports SWD at our school by ensuring high quality tier 1 instruction for all students. Supports for tier 2 and tier 3 are also in place. which evidence-based interventions will be used? SuperKids/Wonders and 95%.		
Designation 3:	Narrative which evidence-based interventions will be used?		
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Final Report- Complete after January 15 of the following year. What were the results of your plan?			

Century 25-26 BESD Budget Template TSSA w/TSI

53G-7-1304	Allocated	\$4,170,227.17						
School	Enrollment	Allocation	Total	Salaries 100	Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600
Sunrise	139	\$32,890	\$0.00					
BRHS	1267	\$336,104	\$0.00					
BEHS	1699	\$442,814	\$0.00					
BRMS	821	\$202,795	\$0.00					
BEMS	1137	\$280,850	\$0.00					
Harris	838	\$187,998	\$0.00					
Young	1006	\$222,663	\$0.00					
Grouse Creek	11	\$2,717	\$0.00					
Park Valley	30	\$7,410	\$0.00					
Snowville	25	\$6,175	\$0.00					
Century	433	\$116,304	\$116,304.00	\$93,449.95	\$7,858.85	\$0.00	\$0.00	\$14,995.20
Discovery	452	\$119,433	\$0.00					
Fielding	552	\$165,901	\$0.00					
Garland	653	\$167,533	\$0.00					
Golden Spike	970	\$249,735	\$0.00					
Lake View	574	\$114,523	\$0.00					
McKinley	591	\$117,323	\$0.00					
North Park	687	\$133,132	\$0.00					
Three Mile	481	\$97,626	\$0.00					
Willard	296	\$123,744	\$0.00					
Grant Information			\$1,158,861.17	\$809,269.70	\$334,596.27	\$0.00	\$0.00	\$14,995.20
BE Salary Allocation	25%	\$1,042,557.17	\$1,042,557.17	\$715,819.75	\$326,737.42			
Salary Stipends								
Total Allocated	12,662	\$4,170,227.17	\$0.00					
Total Subcategories			\$2,317,722.34	\$1,618,539.41	\$669,192.53	\$0.00	\$0.00	\$29,990.40