

**Pana Sports Booster Club Budget Report
2021-2022**

REVENUE

	<u>2020-2021 Actual</u>		<u>2021-2022 Budget</u>
Membership	\$1,555.00	Membership Drive	\$2,500.00
Bowling Bag Donation	\$400.00	Memorial Donations	\$100.00
Lost TCCU Bowling Fundraiser Check	\$50.00		
		Football Tailgate	\$1,000.00
		Vball Silent Cake Auction	\$400.00
		Casey's Fundraiser	\$3,000.00
		Girls Bball Cake Auction	\$500.00
Caseys Card Fundraiser	\$3,800.00	Boys Bball Cake Auction	\$500.00
Pepsi	\$250.00	Pepsi	\$1,000.00
		Ticket Takers	\$1,000.00
		Bowling Fundraiser	\$1,000.00
		Baseball Hit-A-Thon	\$500.00
Bowling Fundraiser			
		Concessions	\$2,000.00
Concessions	\$1,625.05	Interest	\$150.00
		Softball Hit-A-Thon	\$500.00
Interest	\$117.93	Misc	\$2,000.00
Memorial	\$25.00		
TOTALS	\$7,822.98		16,150.00

EXPENSE

	<u>2020-2021 Actual</u>		<u>2021-2022 Budget</u>
Baseball Jerseys	1,500.00		<u>Expense</u>
Golf rule Books	243.70	Uniforms	\$ 6,000.00
Vball Uniforms	2,235.00		
JrH Girls/Boys Basketball Uniforms	6,515.00		
Casey Cards Exp	820.00	Hudle Basketball	\$ 1,000.00
HS Sound System Upgrade in Gym	7,500.00	Casey Cards	\$ 900.00
G.Ade Retirement Gift	205.95	Scholarships	\$ 1,000.00
Gate Help	200.00	PO Box Fee	\$ 85.00
		Decals	\$ 70.00
		Bowling Fundraiser	\$ 100.00
Concessions	554.60	Coaches Points	\$ 4,000.00
PostMaster	87.00		
Baseball Points used for pants	400.00		
Scholarships	1,000.00		
Postage			
		Ticket Takers	\$500.00
		Concessions	\$2,500.00
		Awards	\$200.00
Girls Boys Basketball Hudle	900.00	Misc	\$6,000.00
		Sr. Night Flowers/Posters	\$1,200.00
		Postage	\$37.00
Decals			
Awards			
Sr. Night flowers	182.00		
Checks			
TOTALS	22,343.25		23,592.00
	-14,520.27		