

# **DESOTO INDEPENDENT SCHOOL DISTRICT**

## **ADJUSTMENT DETAIL #5**

### **2018-2019 Fiscal Year**

---

#### **Proposed Budget Amendment 1.**

To amend the General Operating Fund for an increase to function 11 - Instruction by \$407,723 for summer school payroll exceeding original budget and several transfers to other functions.

Increase Function 11 - \$416,000 (summer school payroll)  
(\$8,277) (net transfers to other functions)

#### **Proposed Budget Amendment 2.**

To amend the General Operating Fund for a decrease to function 13 - Curriculum and Instructional Staff Development by \$30,000 for a transfer to function 11 to pay for site licenses.

Decrease Function 13 - \$30,000 (Edgenuity site license special programs dept.)

#### **Proposed Budget Amendment 3 and 4.**

To amend the General Operating Fund for transfers to the correct functions.

Decrease Function 23 - \$1,413  
Decrease Function 31 - \$7,300

#### **Proposed Budget Amendment 5.**

To amend the General Operating Fund for an increase to function 36 - Extracurricular Activities by \$3,116 to pay for costs associated with athletic rentals from rental revenue collected.

Increase Function 36 - \$3,116

#### **Proposed Budget Amendment 6.**

To amend the General Operating Fund for an increase to function 41- General Administration by \$42,606 to pay for Investment Company services, Demographer update, and TEAMs training not in original budget.

Increase Function 41 - \$24,000 (TCG Investment Services)  
\$9,500 (Demographer Update)  
\$8,606 (TEAMs training)  
\$500 (Donation to pay for Holiday luncheon)

**Proposed Budget Amendment 7.**

To amend the General Operating Fund for an increase to function 81 – Facilities Acquisition and Construction by \$4,884 for consultant fee for sound system upgrade at DHS auditorium.

Increase Function 81 - \$4,884