



HAAS HALL ACADEMY

STARR SCHOLAR CENTER

3880 NORTH FRONT STREET

FAYETTEVILLE, AR 72703.5130

(479) 966.4930 | (479) 966.4932 - FAX | HAASHALL.ORG

EVERY SCHOLAR, EVERY DAY - COLLEGE BOUND

Haas Hall Academy Budget Summary

Revenue Summary

Revenue	Amount	Total
State Foundation Aid	\$7,349.00 x (1398)	\$10,273,902.00
Facilities Funding	\$553.69 x (1398)	\$774,058.62
Total Operational Funds		\$11,047,960.62

Expenditure Summary

Salaries and Benefits	Amount	Total
Salaries	\$6,500,500.00	
Benefits	\$1,625,125.00	
Total Salaries and Benefits		\$8,125,625.00

Operations	Amount	Total
Equipment & Vehicles	\$46,920.60	
Technology	\$118,821.04	
General Supplies	\$96,006.00	
Textbooks	\$85,936.40	
Classroom Equipment	\$80,240.00	
Dues and Fees	\$37,400.00	
Bookkeeping	\$43,000.00	
Legal	\$51,000.00	
Purchased Services	\$42,000.00	
Office Equipment	\$55,000.00	
Water/Sewer	\$11,000.00	
Disposal/Sanitation	\$44,000.00	
Liability Insurance	\$49,000.00	
Electricity/Gas	\$65,190.00	
Lease	\$1,445,114.00	
Total Operating Expenditures		\$2,270,628.04
Total Expenditures		\$10,396,253.00
Revenues minus Expenditures		(+\$651,707.56)