

Yesterday...



BOND PROJECT SUMMARY REPORT

February 2014

Today



Yesterday...

Bond Project Team

- **Dominic Padilla, LEED AP**

Executive Director of Facilities and Transportation

- **Edgar Goytia**

Maintenance and Facilities

Bond Project Manager

- **Arlene Garcia**

Field Project Superintendent

Today



Yesterday...



BOND 2011

Today



Yesterday...



Northwest Early College High School

SCOPE:

This project will consist of approximately 9,000 square feet of new construction for the Cafeteria & Multi-use Building. The building will include 320 square feet for an office, bookroom, and counselors office. The multi purpose / cafeteria open area consist of about 5,000 square feet including spaces for a stage, storage and restrooms.

- Project #118 Canopy
- Project #119 PA System
- Project #120 Kitchen-Cafeteria Multi Purpose

DESIGN STATUS:

Design Development – 100% Complete ✓✓
Construction Documents – 100% Complete ✓

A/E: GA Architects

Contractor: BANES

Status: Pre-construction/ GMP Approved



Today



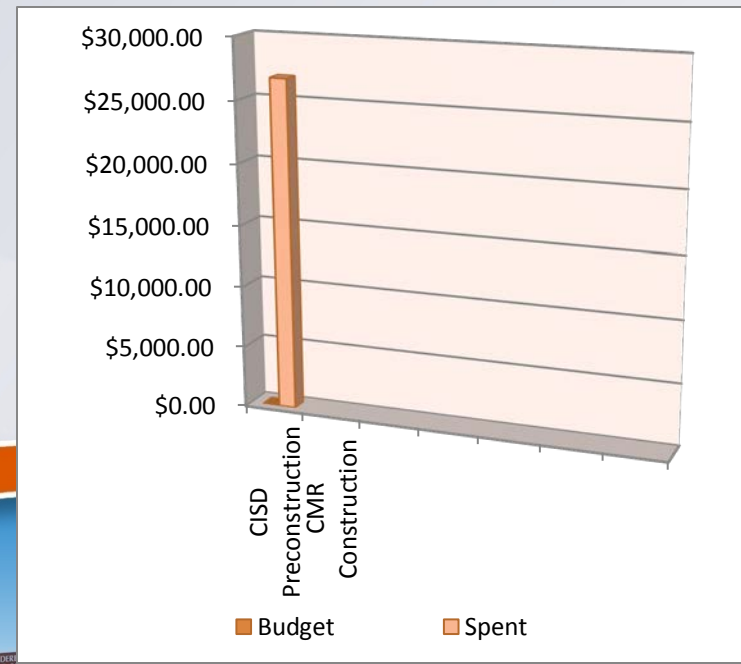
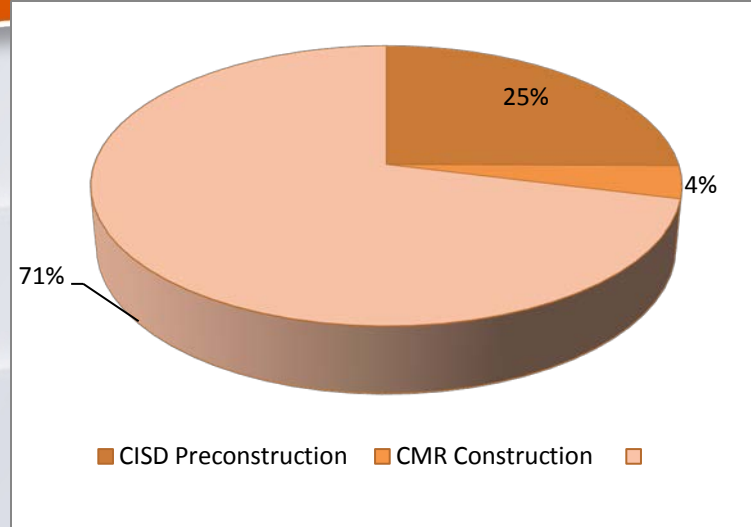
Yesterday...

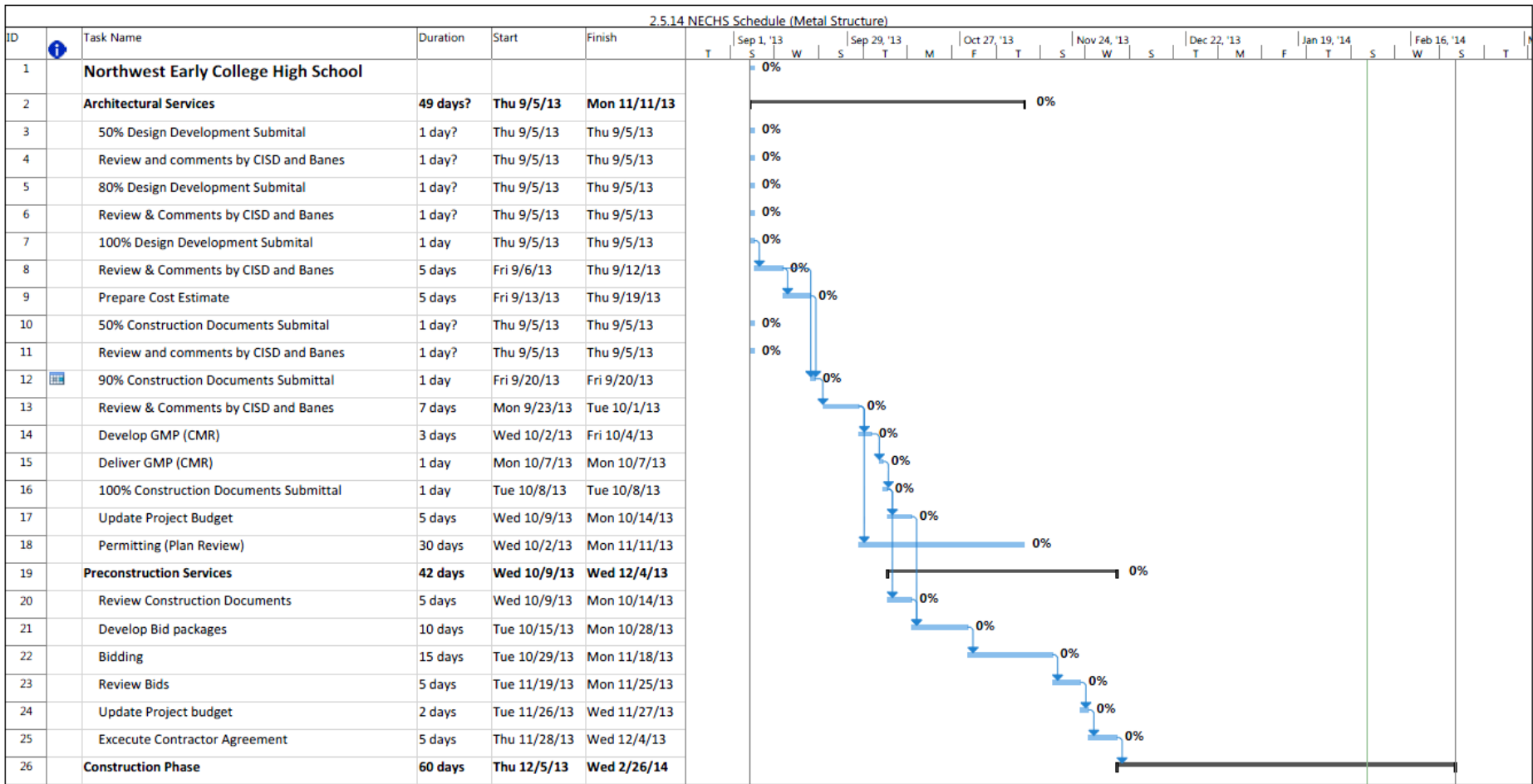
CISD Preconstruction	Budget	Spent	Percent
Surveying	\$0.00	\$12,250.00	
Soils Testing	\$0.00	\$14,548.64	
Environmental	\$0.00		
Total	\$0.00	\$26,798.64	

CMR Construction	Budget	Spent	Percent
Kitchen-Cafeteria	\$500,000.00	\$4,036.00	0.8%
Canopy	\$35,000.00		0.0%
PA System	\$15,000.00		0.0%
Total	\$550,000.00	\$4,036.00	0.7%

Professional Fees	Budget	Spent	Percent
A/E Firm	\$0.00	\$75,800.00	
Third Party Consulting Services	\$0.00		
Total	\$0.00	\$75,800.00	

Total Expenses	Total Budget	Total Spent	Percent
	\$550,000.00	\$106,634.64	19.4%





Critical Progress	Manual Task	Critical	Summary Progress	External Tasks	Inactive Summary
Task	Start-only	Critical Split	Summary	External Milestone	Deadline
Split	Finish-only	Baseline Split	Manual Summary	Inactive Task	
Task Progress	Duration-only	Milestone	Project Summary	Inactive Milestone	



Yesterday...



Today



Yesterday...



Deanna Davenport Elementary School

SCOPE:

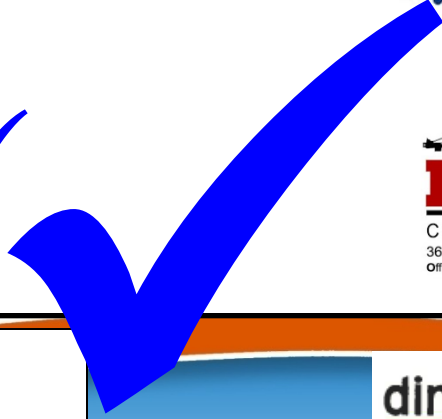
This project will consist of a new ADA Playground Area, ADA Door Hardware upgrades, exterior door hardware, fire-rated door, soccer field upgrades, ADA sidewalk upgrades and to paint the campus of Deanna Davenport Elementary School.

- Project #55 ADA Playground Area
- Project #56 ADA Door Hardware
- Project #57 Exterior Door Hardware
- Project #59 Fire-Rated Door
- Project #61 Campus painting
- Project #63 Playground: Upgrades: Re-Paint
- Project #65 Soccer Field Upgrades
- Project #67 ADA Sidewalk and Ramp Upgrades

DESIGN STATUS: Design Development – 100% Complete ✓
Construction Documents – 100% Complete ✓

A/E: Dimensions Partnership

Contractor: BYERS

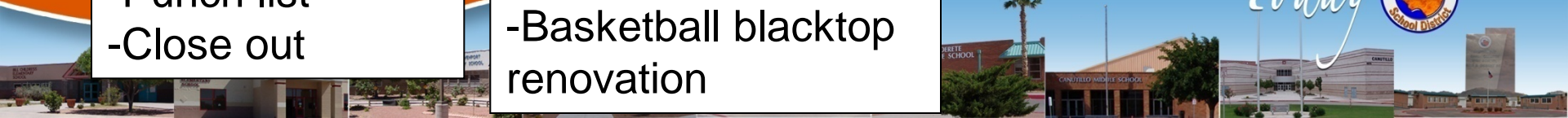


Actual Phase:

- Punch list
- Close out

Pending:

- New Soccer field
- Basketball blacktop renovation



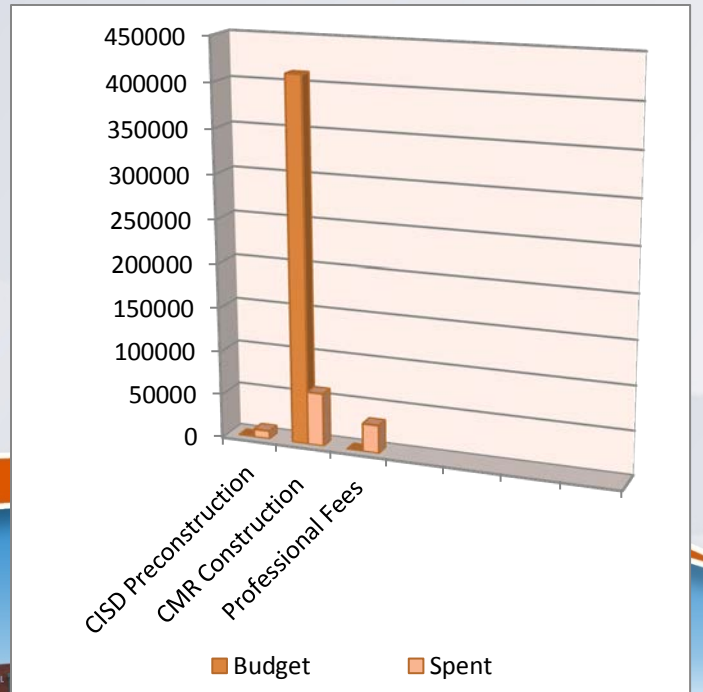
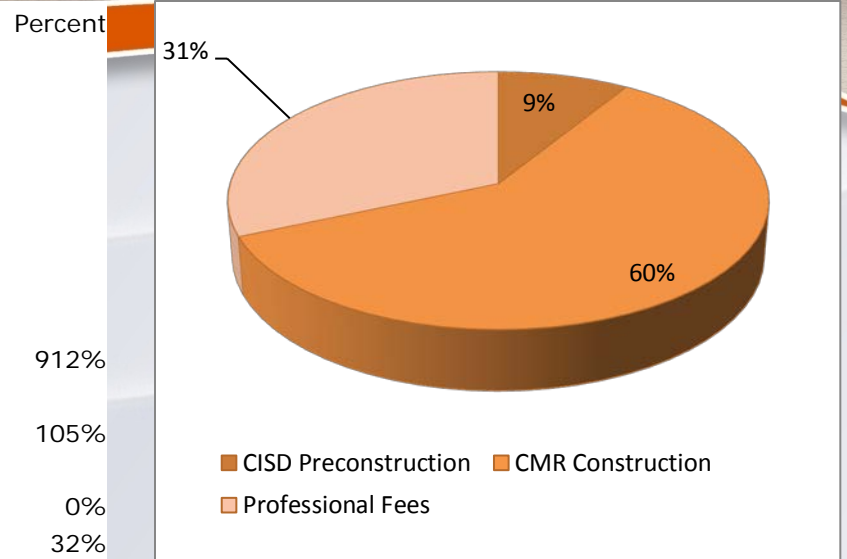
Yesterday...

CISD Preconstruction	Budget	Spent
Surveying	\$0.00	\$6,800.00
Soils Testing	\$0.00	
Environmental	\$0.00	
Total	\$ -	\$6,800.00

CMR Construction	Budget	Spent
53: Exterior lighting upgrades	\$25,000.00	\$17,198.00
54: ADA Van Drop Off	\$6,000.00	\$54,718.05
55: Playground area	\$12,000.00	\$12,000.00
56: ADA Door Hardware	\$104,000.00	\$108,797.00
57: Doors Exterior Upgrades	\$15,000.00	\$0.00
59: Life Safety Fire Rated	\$72,000.00	\$23,200.00
61: Painting- Campus	\$30,000.00	\$18,683.00
63: Playground Upgrades	\$78,000.00	\$6,000.00
65: Site: Soccer Field Upgrade	\$100,000.00	\$13,393.00
67: ADA Sidewalk Ramps	\$7,000.00	\$11,836.41
68: Drinking Fountains	\$8,000.00	\$9,830.00
Total	\$457,000.00	\$275,655.46

Professional Fees	Budget	Spent
A/E Firm	\$0.00	\$32,206.63
Third Party Consulting Services	\$0.00	
Total	\$ -	\$32,206.63

Total Expenses	Total Budget	Total Spent
	\$457,000.00	\$314,662.09



69%



Yesterday...

Aldrete Middle School

SCOPE:

This project will consist of new construction of a combination Gymnasium and Fine Arts Center. The Gymnasium will be approximately 13,490 sq. ft. with a concession stand, roll up bleachers and acoustical treatment for noise reduction. The Fine Arts portion of building will be approximately total 6,280 sq. ft. The Band Room is approximately 3,600 sq. ft. and will contain a large 2,200 sq. ft. open classroom for rehearsal, a teacher office with closet, two storage rooms, a Percussion and Ensemble room, a smaller sound proof practice room.

- Project #122 Landscaping Upgrades
- Project #123 Gym Addition
- Project #124 Band/Music Room Addition
- Project #128 ADA: Compliance Issues
- Project #129 Flooring: Gym wood floor replacement
- Project #131 Renovation: Weight and Locker Room
- Project #132 Renovation: New Faculty Restroom
- Project #133 Roof: Replace Translucent Panels

DESIGN STATUS:

Design Development – 100% Complete ✓
Construction Documents – 100% Complete ✓

A/E: GA Architects

Contractor: BANES

Status: Pre-construction/ GMP Approved



Yesterday...

CISD Preconstruction	Budget	Spent
Surveying	\$0.00	\$10,045.00
Soils Testing	\$0.00	\$22,199.89
Environmental	\$0.00	\$1,150.00
Total	\$ -	\$33,394.89

CMR Construction	Budget	Spent
122: Landscaping Upgrades	\$71,342.00	\$0.00
123: Gym Addition	\$2,000,000.00	\$8,948.00
124: Band Music Room	\$940,000.00	\$0.00
128: ADA Compliance Issues	\$35,000.00	\$0.00
129: Flooring Existing Gym	\$205,000.00	\$0.00
131: Renovation Weight and Locker Room	\$760,000.00	\$0.00
132: Renovation New Faculty Restroom	\$78,000.00	\$0.00
133: Roof Replace Translucent Panels	\$85,000.00	\$0.00
Total	\$4,174,342.00	\$8,948.00

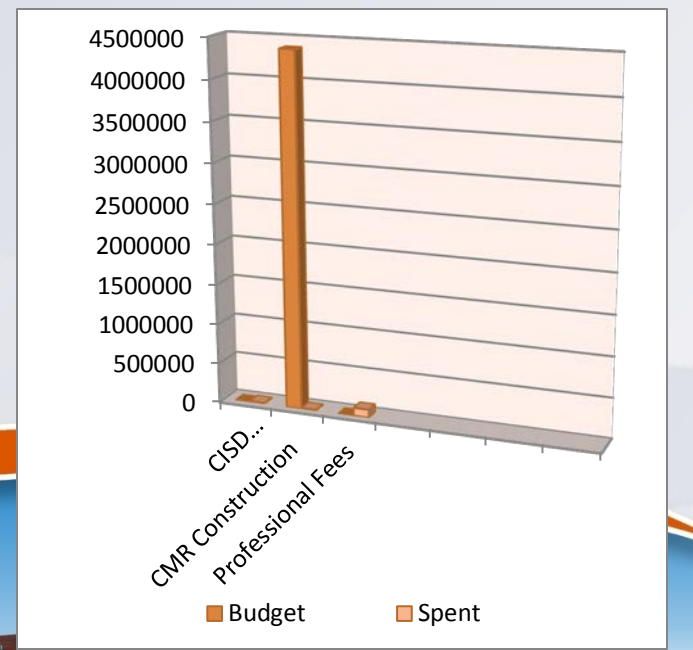
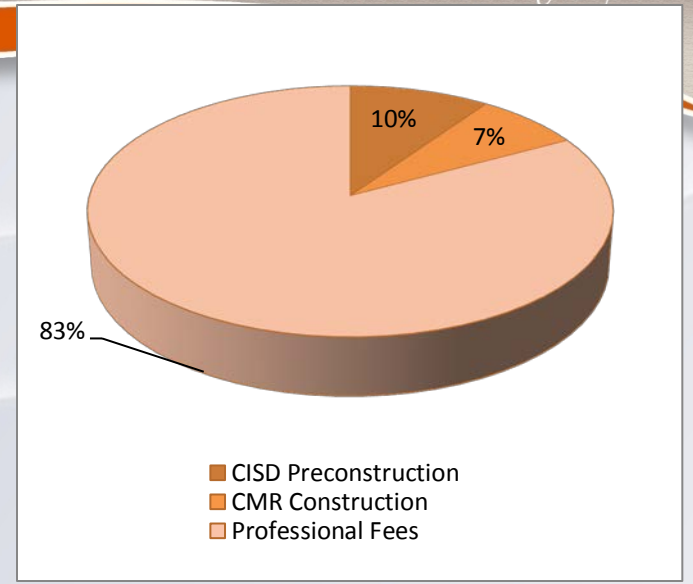
Professional Fees	Budget	Spent
A/E Firm	\$0.00	\$266,631.26
Third Party Consulting Services	\$0.00	\$0.00
Total	\$0.00	\$266,631.26

Total Expenses	Total Budget	Total Spent
	\$4,174,342.00	\$308,974.15

Percent

0.45%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%

7.4%



Yesterday...



Canutillo High School

SCOPE:

This project will consist of a gym addition new construction, upgrades to the baseball field, fencing the wall ball courts, upgrades to the girl locker room, improvements to the outdoor eating area and upgrading the subsidence at Plaza

- Project #106 Baseball Field Upgrades
- Project #107 Gym Addition
- Project #112 Wall Ball Courts – Fencing
- Project #114 Girl Locker Room Upgrades
- Project #115 Outdoor Eating Area Improvements
- Project #116 Subsidence at Plaza

DESIGN STATUS:

Design Development – 100% Complete ✓
Construction Documents – 100% Complete ✓

A/E: Dimensions Partnership

Contractor: BANES

Status: Pre-construction/ GMP Approved





EAGLES

112

116

107

Proposed Building

dimensions
Partnership

107 Gym: Addition with One side Seating
112 Fencing; Wall Ball Courts
116 Subsidence at Plaza / Buttresting at Courts

Yesterday...

CISD Preconstruction	Budget	Spent
Surveying	\$0.00	\$10,250.00
Soils Testing	\$0.00	\$19,106.10
Environmental	\$0.00	\$0.00
Total	\$ -	\$29,356.10

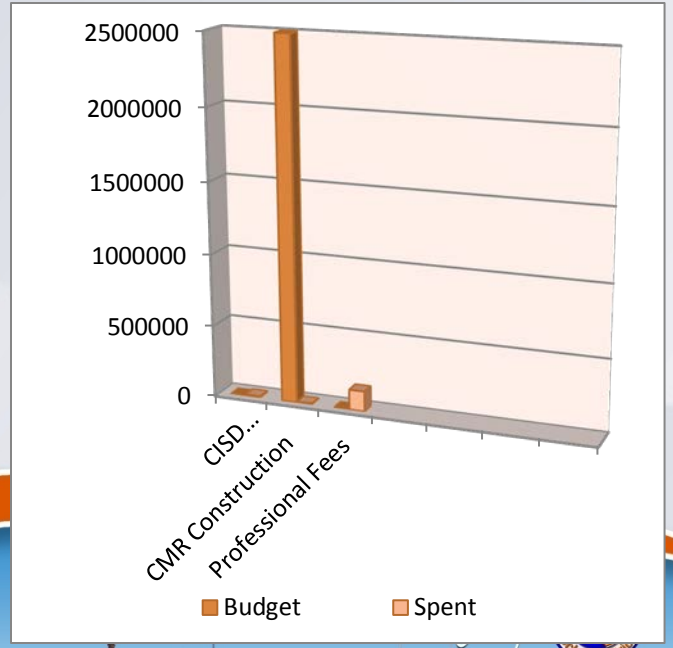
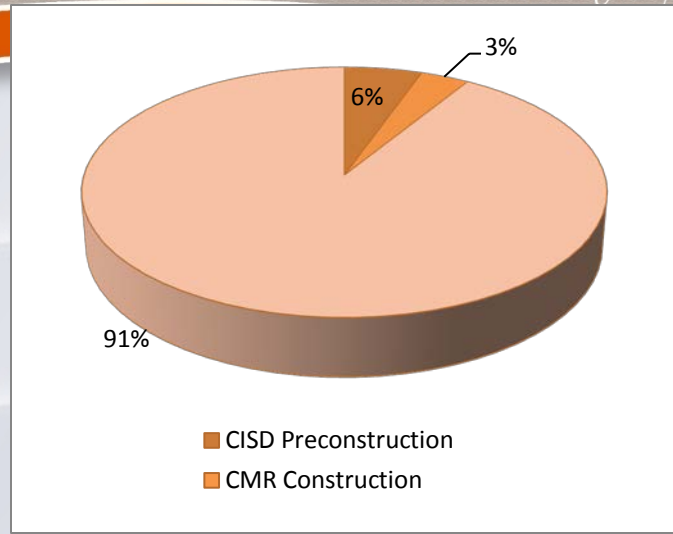
CMR Construction	Budget	Spent
106: Baseball Field: Upgrades	\$130,000.00	\$0.00
107: Gym Addition	\$2,100,000.00	\$2,285,619.26
112: Fencing Wall Ball Courts	\$25,000.00	\$0.00
114: Locker Room Upgrades	\$10,000.00	\$8,188.96
115: Outdoor Eating Area Improvements	\$150,000.00	\$0.00
116: Subsidence at Plaza	\$85,000.00	\$67,327.50
Total	\$2,500,000.00	\$2,361,135.72

Professional Fees	Budget	Spent
A/E Firm	\$0.00	\$216,991.24
Third Party Consulting Services	\$0.00	\$0.00
Total	\$0.00	\$216,991.24

Total Expenses	Total Budget	Total Spent
	\$2,500,000.00	\$2,607,483.06

Percent

0%
109%
0%
82%
0%
79%
94%



104%



Yesterday...

Jose Damian Elementary School

SCOPE:

This project will consist of fencing the campus of Jose Damian Elementary School.

- Project #77 Campus Fencing
- Project #79 Playground Equipment
- Project #81 Life Safety: Fire-Rated Doors
- Project #83 ADA: Playground Area

DESIGN STATUS: Design Development – 100% Complete ✓
 Construction Documents – 100% Complete ✓

A/E: Dimensions Partnership

Contractor: BYERS



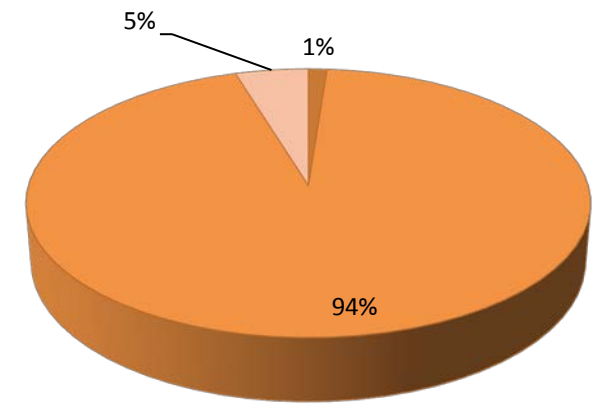
Actual Phase:
 -Punch list
 -Close out

Pending:
 -Door Hardware



Yesterday...

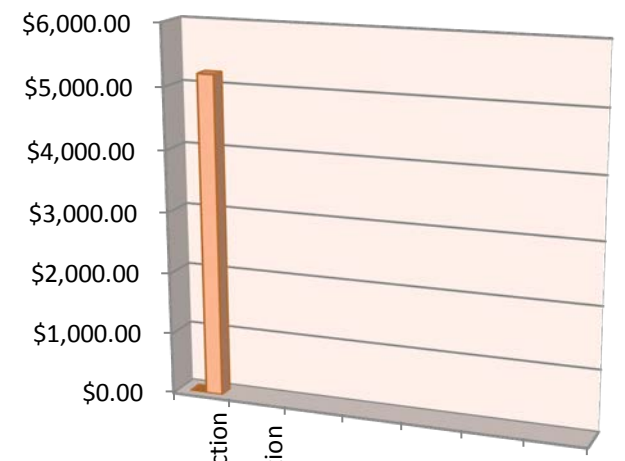
CISD Preconstruction	Budget	Spent	Percent
Surveying	\$0.00	\$2,200.00	
Soils Testing	\$0.00	\$0.00	
Environmental	\$0.00	\$0.00	
Total	\$0.00	\$2,200.00	



CMR Construction	Budget	Spent	Percent
77: Fencing Campus	\$16,500.00	\$27,866.00	168.9%
81 Life Safety Fire Rated Doors	\$72,000.00	\$142,015.00	197.2%
Total	\$88,500.00	\$169,881.00	

Legend: ■ CISD Preconstruction ■ CMR Construction ■

Professional Fees	Budget	Spent	Percent
A/E Firm	\$0.00	\$8,569.62	
Third Party Consulting Services	\$0.00	\$0.00	
Total	\$0.00	\$8,569.62	



Total Expenses	Total Budget	Total Spent	Percent
	\$88,500.00	\$180,650.62	204.1%

Legend: ■ Budget ■ Spent



Yesterday...



Pre-k to 8th

SCOPE:

This project will consist of a new Pre-k to 8th school planned on Northern Pass Drive. The grade school will include approximately 550 elementary grade students and the middle school will include approximately 350 students.

Project #83 Campus
Project #86 Construction Fees

DESIGN STATUS:

Design Development – 100% Complete ✓
Rough Grading (Earthwork Package) – 85% Complete ✓
Construction Documents – 100% Complete ✓



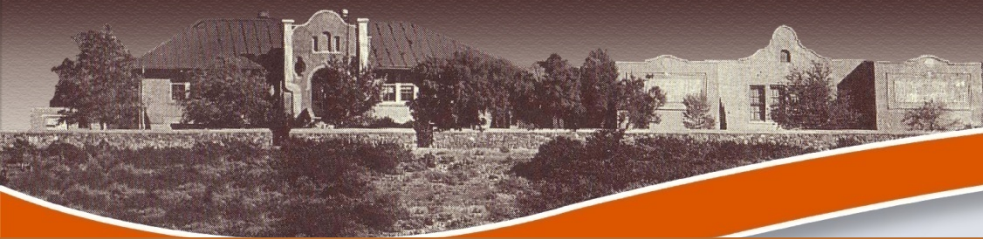
A/E: Carl Daniel Architects

Contractor: VEMAC

Status: Amendment #3 Executed (Structural Steel, Concrete, Plumbing and Elevator)

Today 





Yesterday...



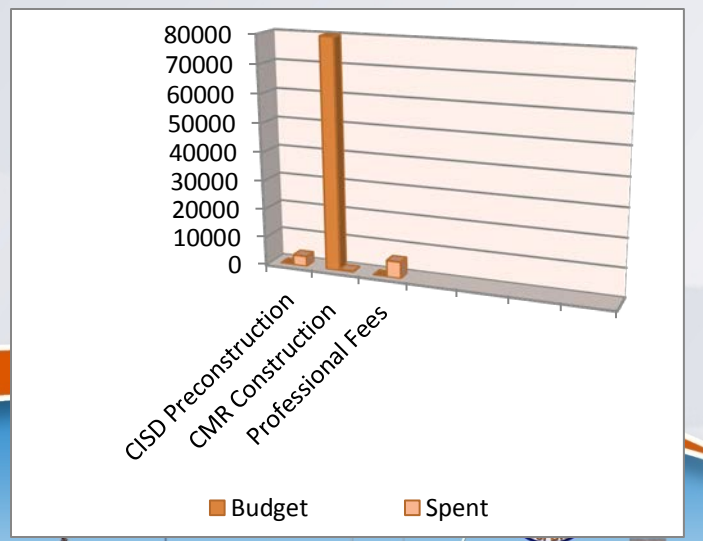
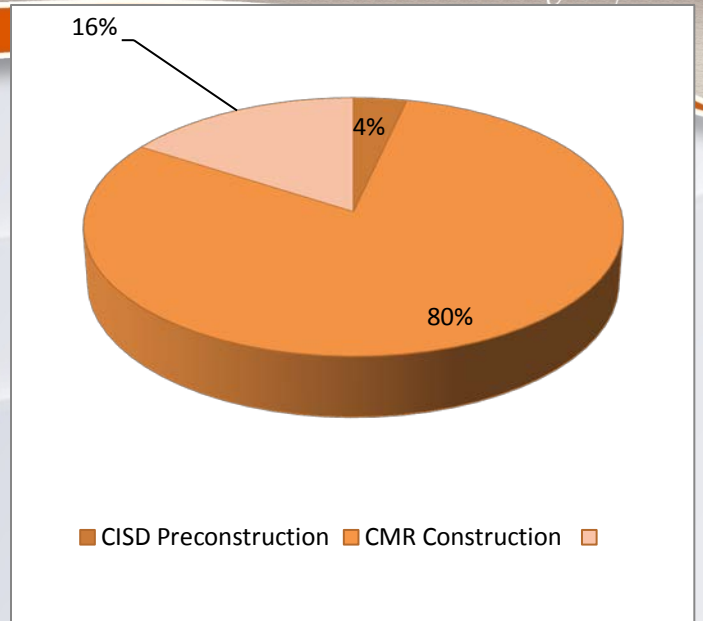
Yesterday...

CISD Preconstruction	Budget	Spent	Percent
Surveying	\$0.00	\$9,015.00	
Soils Testing	\$0.00	\$205,346.80	
Environmental	\$0.00	\$43,971.53	
Total	\$0.00	\$258,333.33	

CMR Construction	Budget	Spent	Percent
Campus Construction	\$15,250,000.00	\$5,792,227.27	38.0%
Furniture & Equipment	\$355,000.00	\$0.00	0.0%
Technology	\$450,000.00	\$0.00	0.0%
Tech Infrastructure	\$320,000.00	\$0.00	0.0%
Total	\$16,375,000.00	\$5,792,227.27	35.4%

Professional Fees	Budget	Spent	Percent
A/E Firm	\$0.00	\$1,003,747.78	
Third Party Consulting Services	\$0.00	\$91,000.00	
Contractors	\$0.00	\$52,362.33	
Total	\$0.00	\$1,147,110.11	

Total Expenses	Total Budget	Total Spent	Percent
	\$16,375,000.00	\$7,197,670.71	44.0%



Yesterday...



QUESTIONS?

Today



Yesterday...



Today



Yesterday...

Canutillo Elementary School

SCOPE:

This project will consist of campus fencing, ADA Blacktop resurfacing and Drop-off/Pick-up upgrades

- Project #34 ADA: Grass Play Area and Irrigation
- Project #36 Campus Fencing
- Project #42 ADA: Blacktop Resurfacing
- Project #43 Drop-Off/ Pick Up Upgrades

DESIGN STATUS:

Design Development – 100% Complete ✓
 Construction Documents – 100% Complete ✓

A/E: Dimensions Partnership

Contractor: BYERS



Actual Phase:
 -Punch list
 -Close out



Today



Yesterday...

	Budget	Spent
CISD Preconstruction		
Surveying	\$0.00	\$9,900.00
Soils Testing	\$0.00	\$12,066.03
Environmental	\$0.00	\$1,800.00
Total	\$ -	\$23,766.03

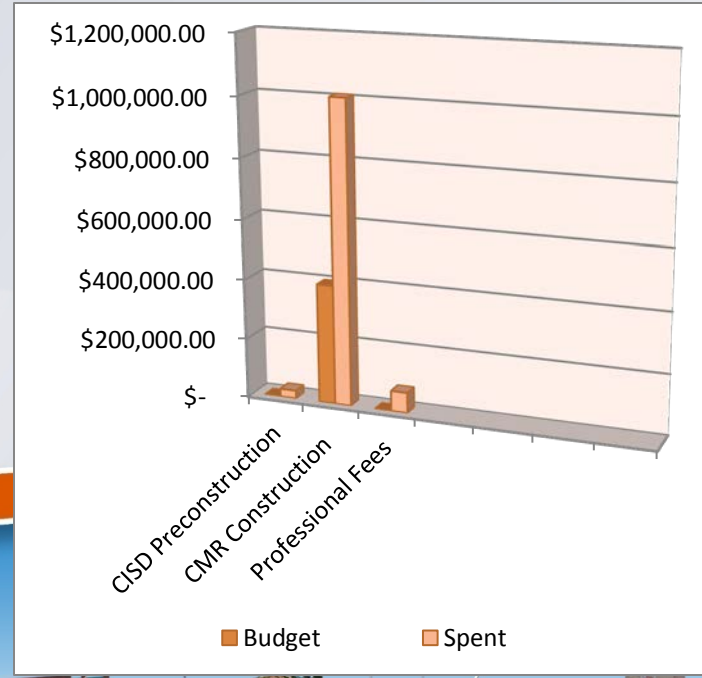
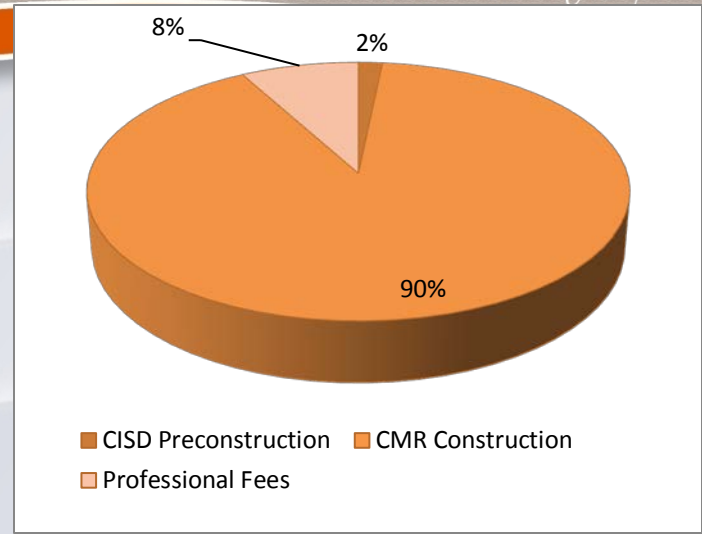
	Budget	Spent
CMR Construction		
32: Exterior Lighting Upgrade	\$25,000.00	\$22,688.12
33: ADA Sidewalk Extension	\$80,000.00	\$120,446.30
34: ADA Grass Play Area	\$112,000.00	\$216,672.92
35: Flooring tile replacement	\$98,000.00	\$128,269.00
36: Fencing Campus	\$16,500.00	\$106,556.00
38: Sidewalk repairs	\$7,000.00	\$2,258.32
39: Drinking Fountains	\$8,000.00	\$6,920.39
41: Fascia Soffit Water Proofing	\$180,000.00	\$5,999.67
42: ADA Blacktop Resurfacing	\$30,000.00	\$49,999.00
43: Drop-off/Pick-up Upgrades	\$160,000.00	\$460,405.49
44: Re route gas line	\$80,000.00	\$134,387.52
51: Playground Equipment	\$19,000.00	\$12,880.00
49: Canopy	\$34,000.00	\$3,091.00
50: Playground areas	\$12,000.00	\$26,899.94
54: Van Drop off	\$6,000.00	\$11,679.00
Total	\$867,500.00	\$1,309,152.67

	Budget	Spent
Professional Fees		
A/E Firm	\$0.00	\$108,576.80
Third Party Consulting Services	\$0.00	\$7,771.73
Total	\$ -	\$116,348.53

Total Expenses	Total Budget	Total Spent
	\$867,500.00	\$1,449,267.23

Percent

91%
151%
193%
646%
167%
288%



167%



Yesterday...

Bill Childress Elementary School

SCOPE:

This project will consist of the installation of a new irrigation system at grassed area and to paint the campus of Bill Childress Elementary School.

Project #21 Irrigation System: Grass Area

Project #26 Paint Campus

DESIGN STATUS:

Design Development – 100% Complete ✓
Construction Documents - 100% Complete ✓

A/E: Dimensions Partnership

Contractor: BYERS



Actual Phase:
-Close out



Today 



Yesterday...

CISD Preconstruction	Budget	Spent
Surveying	\$0.00	\$2,200.00
Soils Testing	\$0.00	\$593.00
Environmental	\$0.00	
Total	\$ -	\$2,793.00

CMR Construction	Budget	Spent
21: Irrigation System Grass Areas	\$80,000.00	\$37,338.00
26 Paint Campus	\$112,000.00	\$65,831.00
Total	\$192,000.00	\$103,169.00

Professional Fees	Budget	Spent
A/E Firm	\$0.00	\$7,100.00
Third Party Consulting Services	\$0.00	\$3,950.00
Contractors	\$0.00	\$10,854.72
Total	\$ -	\$21,904.72

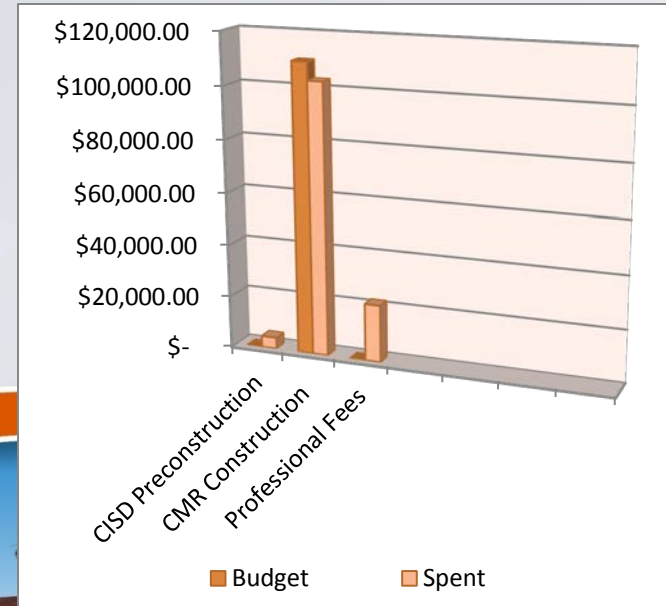
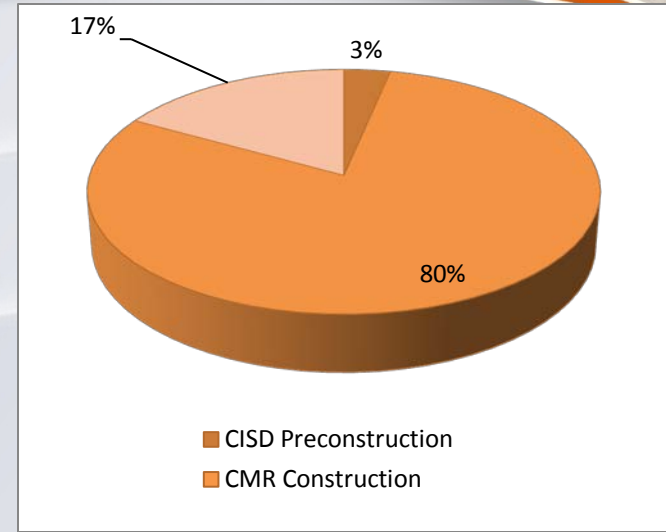
Total Expenses	Total Budget	Total Spent
	\$192,000.00	\$127,866.72

Percent

47%

59%

67%



Yesterday...

Gonzalo & Sofia Garcia Elementary School

SCOPE:

This project will consist of a new ADA grass play area and ADA Playground equipment

Project #73 ADA Grass Play Area

DESIGN STATUS:

Design Development – 100% Complete ✓
Construction Documents – 100% Complete ✓

A/E: Dimensions Partnership

Contractor: BYERS



Actual Phase:
-Close out



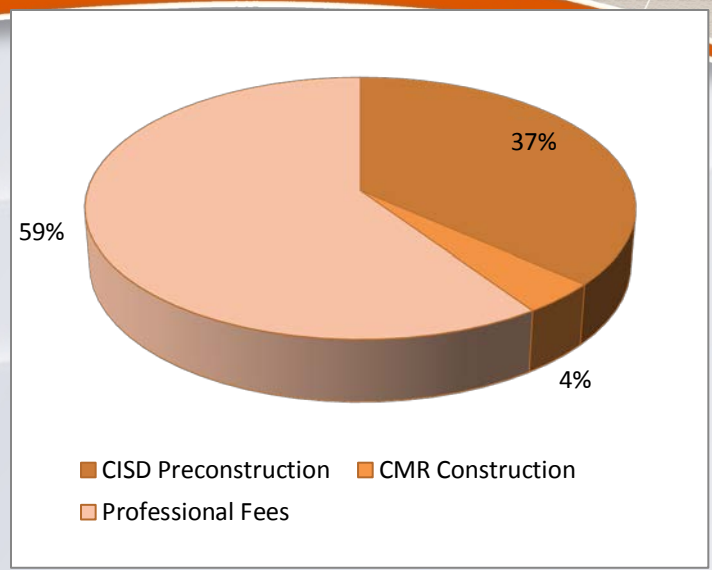
Today 



Yesterday...

CISD Preconstruction	Budget	Spent
Surveying	\$0.00	\$12,250.00
Soils Testing	\$0.00	\$14,548.64
Environmental	\$0.00	
Total	\$0.00	\$26,798.64

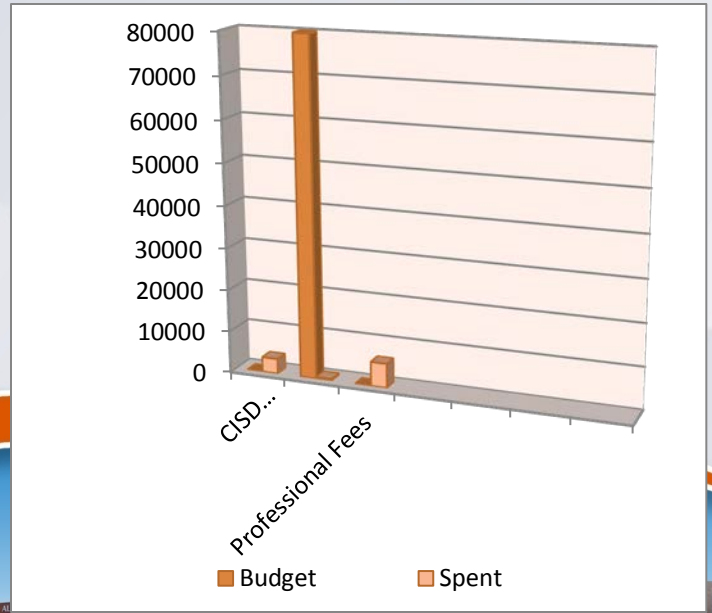
Percent



CMR Construction	Budget	Spent
Kitchen-Cafeteria	\$500,000.00	\$4,036.00
Canopy	\$35,000.00	
PA System	\$15,000.00	
Total	\$550,000.00	\$4,036.00

0.8%
0.0%
0.0%
0.7%

Professional Fees	Budget	Spent
A/E Firm	\$0.00	\$75,800.00
Third Party Consulting Services	\$0.00	
Total	\$0.00	\$75,800.00



Total Expenses	Total Budget	Total Spent
	\$550,000.00	\$106,634.64

19.4%



Yesterday...

Canutillo Middle School



SCOPE:

This project will consist of new construction of two classrooms and a multi-purpose room addition to be located between the 100 and 200 classroom wings at Canutillo Middle School.

- Project #139 Abatement: Asbestos at Entry
- Project #140 Classroom Size Upgrade
- Project #141 Entrance and offices renovation
- Project #144 Parking Lot/Ponding Upgrades
- Project #146 Select Restroom Upgrades
- Project #147 ADA: Compliance Issues:
Elevator and Wheelchair Lift
- Project #148 Basketball / Playground Courts
- Project #149 Ceiling Tile Replacements



DESIGN STATUS:

Design Development – 100% Complete ✓
Construction Documents – 100% Complete ✓

A/E: MNK Architects

Contractor: BYERS

BYERS
CONSTRUCTION, INC.
3662 Doniphan Dr. El Paso, TX 79922
Office Ph: (915) 581-7797 Fax: (915) 599-2829

MNK
ARCHITECTS



Yesterday...

CISD Preconstruction	Budget	Spent
Surveying	\$0.00	\$12,850.00
Soils Testing	\$0.00	\$8,428.28
Environmental	\$0.00	
Total	\$ -	\$21,278.28

CMR Construction	Budget	Spent
140: Classrooms: Size Upgrades	\$85,000.00	\$443,834.79
Classroom Bldg Addition	\$0.00	\$415,125.00
141: Renovation: Entrance Office	\$270,000.00	\$205,279.31
144: Site Parking Lot/Ponding/Rip Rap	\$600,000.00	\$673,597.65
146: Renovation: Select Restroom Upgrades	\$200,000.00	\$88,230.33
147: ADA Compliance Issues	\$75,000.00	\$49,212.09
148: Site Basketball Courts	\$85,000.00	\$33,027.64
149: Ceiling Tile: Replacements	\$65,000.00	\$42,040.35
Total	\$1,380,000.00	\$1,950,347.16

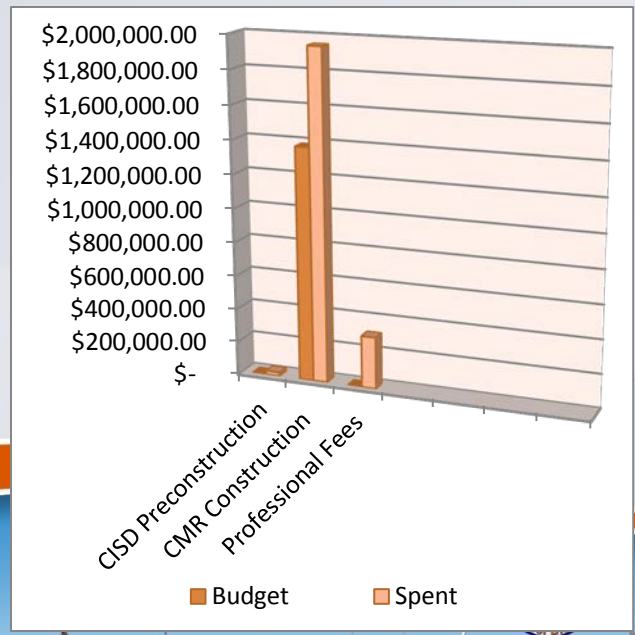
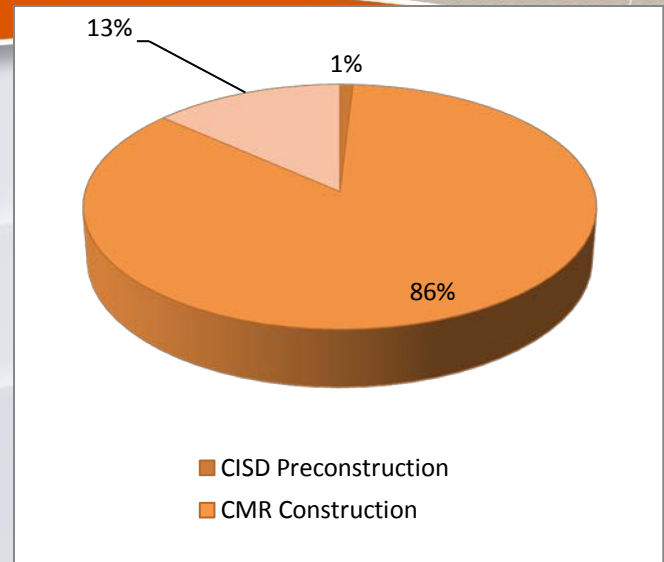
Professional Fees	Budget	Spent
A/E Firm	\$0.00	\$192,054.39
Third Party Consulting Services	\$0.00	
Misc. Costs-Furniture	\$0.00	\$92,020.54
Contractors	\$0.00	\$23,470.90
Total	\$ -	\$307,545.83

Total Expenses	Total Budget	Total Spent
	\$1,380,000.00	\$2,279,171.27

Percent

522%
76%
112%
44%
66%
39%
65%

165%



Yesterday...

Energy Management Johnson Control – Phase II



Water Conservation:	<u>100.00%</u> Complete
DDC Controls:	<u>100.00%</u> Complete
HVAC Upgrades:	<u>100.00%</u> Complete
Overall:	100.00% Complete

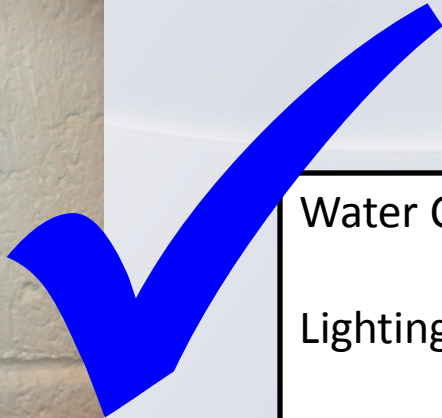


Today



Yesterday...

Canutillo High School Johnson Control - Project #108- Phase I



Water Conservation:	<u>100.00%</u> Complete
Lighting Upgrades:	<u>100.00%</u> Complete
DDC Controls:	<u>100.00%</u> Complete
HVAC Upgrades:	<u>100.00%</u> Complete
Overall:	100.00% Complete





Monday...



2011 Budget:	\$ 25,000.00
Total Spent:	\$ 22,688.12
Percent Completion:	100%
Over/Under:	\$ 2,311.88 ↓
Contractor:	Ecoworks
SOW:	
Install 51 Ea. - 30W LED Wall Packs	

BILL CHILDRESS ELEMENTARY SCHOOL
ELECTRICAL: LIGHTING UPGRADE: EXTERIOR
PROJECT #20



Yesterday...



2011 Budget:	\$ 141,942.61
Total Spent:	\$ 141,256.22
Percent Completion:	100%
Over/Under:	\$ 686.39 ↓
Contractor:	Martinez Bros. Biohabitats
SOW:	Renovate Existing Wetlands: Rock for check dams, flow splitter basin, Liner, inlet and outlet piping, 3"-8" washed rock, 1/2"-1" gravel, 3/8" pea gravel



**BILL CHILDRESS ELEMENTARY SCHOOL
WETLANDS UPGRADES
PROJECT #29**



Today



Yesterday...



2011 Budget:	\$ 98,000.00
Total Spent:	\$ 116,200.00
Percent Completion:	100%
Over/Under:	\$ 18,200.00 ↑
Contractor:	Spectrum Floors
SOW:	New glazed porcelain floor tile 12"x12" Daltile "Color Scheme" and Vinyl Cove 4"

CANUTILLO ELEMENTARY SCHOOL

FLOORING: INTERIOR SLAB AND TILE REPLACEMENT PROJECT #35



Yesterday...



2011 Budget:	\$ 108,522.00
Total Spent:	\$ 84,871.49
Percent Completion:	100%
Over/Under:	\$ 23,650.51 ↓
Contractor:	Exerplay

SOW:
New concrete slab, installation of SofTile on 4 Ea. Playgrounds, installation of Playground Equipment

CANUTILLO ELEMENTARY SCHOOL

NEW CANOPY, ADA-COMPLIANT PLAYGROUND AND FALL SURFACE

PROJECTS #49,50,51,52



Yesterday...

2011 Budget: \$ 25,000.00
Total Spent: \$ 17,198.30
Percent Completion: 100%

Over/Under: \$ 15,198.30 ↓

Contractor: Ecoworx

SOW:

New 41 Ea. – 30W Wall packs (Exterior)

New 9 Ea. – Canopy Lights

*Removal of old fixtures, install new led wall pack fixtures



DEANNA DAVENPORT ELEMENTARY SCHOOL

LIGHTING UPGRADE: EXTERIOR

PROJECT #53



Deanna Davenport Project #62



Concrete Slab: **100% Complete**

Playground Equipment
Installation: **100% Complete**

Softile Installation: **100% Complete**



**exerPlay, inc.**

Today 





2011 Budget:	\$ 50,000.00	SOW:	
Total Spent:	\$ 49,975.00	New	40'x46'10' Canopy
Percent Completion:	100%	New	28'x30'x10' Canopy
Over/Under:	\$ 25.00 ↓	New	38'x29'x8' Canopy
Contractor:	International Quality Products	New	32'x26'x10' Canopy

GONZALO & SOFIA GARCIA ELEMENTARY SCHOOL

ADDITIONAL NEW CANOPIES

PROJECT #69,70



Yesterday...



2011 Budget:	\$ 25,000.00
Total Spent:	\$ 17,756.59
Percent Completion:	100%
Over/Under:	\$ 7,243.41 ↓
Contractor:	Consolidated Electrical / Ecoworks
SOW:	
New 51 Ea. - 30W Exterior Wall packs (Consolidated Electrical)	
New 7 Ea. - Canopy Lights (Ecoworks)	

JOSE DAMIAN ELEMENTARY SCHOOL

ELECTRICAL: LIGHTING UPGRADE: EXTERIOR PROJECT #76



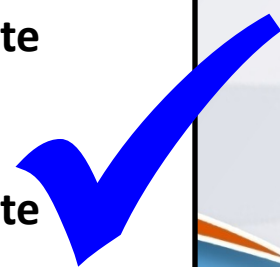
Jose Damian Elementary Project #82



Concrete Slab: **100% Complete**

Playground Equipment
Installation: **100% Complete**

Softile Installation: **100% Complete**



Yesterday...



2011 Budget:	\$ 210,000.00
Total Spent:	\$ 146,677.48
Percent Completion:	100%
Over/Under:	\$ 63,322.52 ↓
Contractor:	L.E.R Inc.

SOW:
Surveying, Engineering and testing, sunken area repairs and resurface, re-stripping, subsidence repairs

ALDERETE MIDDLE SCHOOL

FOOTBALL FIELD AND TRACK SUBSIDENCE REPAIRS AND STRIPING

PROJECT #121



Yesterday...

ALDERETE MIDDLE SCHOOL

ELECTRICAL: LIGHTING: SAFETY LIGHTING FOR FOOTBALL FIELD



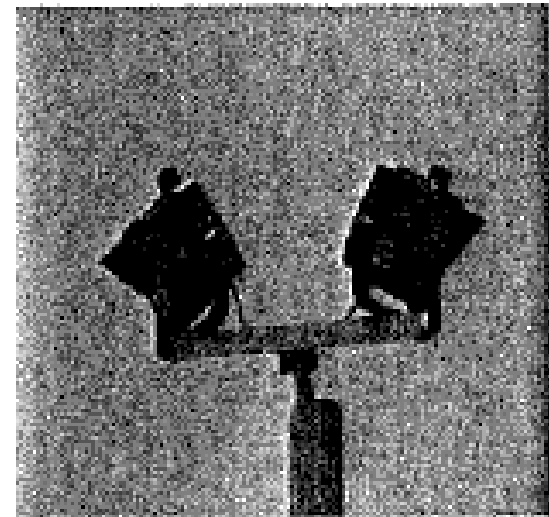
PROJECT #125

2011 Budget: \$ 30,000.00
Total Spent: \$ 0.00
Percent Completion: 100%

Over/Under: \$ 30,000.00 ↓

Contractor: El Paso Electric
Company

FLOOD LIGHT



Yesterday...



ALDERETE MIDDLE SCHOOL

PONDING UPGRADES AND RIP RAP



PROJECT #126

2011 Budget: \$ 30,000.00
Total Spent: \$ 23,322.00
Percent Completion: 100%

Over/Under: \$ 6,678.00 ↓

Contractor: High Ridge Construction



Today



Yesterday...



2011 Budget: \$ 130,000.00
Total Spent: \$ 110,470.07
Percent Completion: 100%

Over/Under: \$ 19,529.93 ↓

Contractor: Sams Construction



CANUTILLO MIDDLE SCHOOL

ROOFING UPGRADE WEIGHT ROOM PROJECT #135



Yesterday...



2006 Budget: \$ 35,000.00
Total Spent: \$ 64,582.64
Percent Completion: 100%

Over/Under: \$ 29,582.64 ↑

Contractor: Martinez Irrigation
L.E.R Inc.



CANUTILLO MIDDLE SCHOOL ATHLETIC RENOVATIONS PROJECT #136



Today



Yesterday...



2011 Budget: \$ 50,000.00
Total Spent: \$ 25,033.61
Percent Completion: 100%

Over/Under: \$ 24,966.39 ↓

Contractor: Canutillo ISD



CANUTILLO MIDDLE SCHOOL
PAINT EXTERIOR GYM AND CAFETERIA
PROJECT #137



Today



Yesterday...



2011 Budget: \$ 17,000.00
Total Spent: \$ 204,231.88
Percent Completion: 100%

Over/Under: \$ 187,231.88 ↑
Contractor: L.E.R Inc.



CANUTILLO HIGH SCHOOL
TRACK RESURFACING AND STRIPING
PROJECT #105



Yesterday...



CANUTILLO HIGH SCHOOL FLOORING BAND ROOM IMPROVEMENTS PROJECT #109



2011 Budget: \$ 15,000.00
Total Spent: \$ 14,975.80
Percent Completion: 100%

Over/Under: \$24.20 ↓

Contractor: Spectrum Floors



Today



Yesterday...



2011 Budget: \$ 417,200.00
Total Spent: \$ 417,199.44
Percent Completion: 100%
Contractor: US Track and Turf, Inc.



**CANUTILLO HIGH SCHOOL
NEW FOOTBALL TURF
PROJECT #110**



Today



Yesterday...



2006 Budget:	\$ 15,761.00
Total Spent:	\$ 15,737.11
Percent Completion:	100%
Over/Under:	\$ 23.89 ↓
Contractor:	Canutillo ISD
SOW:	
Rebuild 3 – 1 ½ HP Taco Pumps	
Rebuild 2 – 5 HP Taco Pumps	



**DISTRICT WIDE
BOILER PUMPS
PROJECT #8**



Today



Yesterday...



2011 Budget: \$ 80,000.00
Total Spent: \$ 39,179.61

Over/Under: \$ 40,820.39 ↓

Percent Completion: 100%



**DISTRICT WIDE
MAINTENANCE EQUIPMENT
PROJECT #92**



Yesterday...

2011 Budget:	\$ 1,000,000.00
Total Spent:	\$ 1,007,986.46
Over/Under:	\$ 7,986.40 ↑
Percent Completion:	100%

- SOW:**
- New 2 Ea. 2012 Blue Bird School Busses
 - New 8 Ea. 2012 Blue Bird Busses
 - New 1 Ea. 2011 Chevrolet Microbird Bus
 - New 1 Ea. 2012 Chevrolet Microbird Bus



DISTRICT WIDE
VEHICLES BUSES
PROJECT #93



Yesterday...



2011 Budget:	\$ 100,000.00
Total Spent:	\$ 122,168.42
Over/Under:	\$ 22,168.42 ↑
Percent Completion:	100%
SOW:	
1 Ea. New F-250	
3 Ea. New F-150	
3 Ea. New E-150	



DISTRICT WIDE
VEHICLES: MAINTENANCE
PROJECT #94



Yesterday...



Canutillo Middle School

SCOPE:

This project will consist of new construction of two classrooms and a multi-purpose room addition to be located between the 100 and 200 classroom wings at Canutillo Middle School.

- Project #139 Abatement: Asbestos at Entry
- Project #140 Classroom Size Upgrade
- Project #141 Entrance and offices renovation
- Project #144 Parking Lot/Ponding Upgrades
- Project #146 Select Restroom Upgrades
- Project #147 ADA: Compliance Issues:
Elevator and Wheelchair Lift
- Project #148 Basketball / Playground Courts
- Project #149 Ceiling Tile Replacements

DESIGN STATUS:

Design Development – 100% Complete ✓
Construction Documents – 100% Complete ✓

A/E: MNK Architects

Contractor: BYERS



Yesterday



Yesterday...



Today



Yesterday...

Facilities

SCOPE:

Project #96	HVAC: Heating at Transportation Bays
Project #98	Concrete: Projects: Additional Paving for Buses
Project #99	Vehicles: Additional Garage Bay
Project #101	Vehicles: Lift System at Transpiration Bays
Project #102	Roofing: Upgrades: Water-Proof and Coat Seal Metal Roof
Project #103	Vehicles: Wash Bay and Drain Basin
Project #104	HVAC: Exhaust Ventilation System at Bus Bays

DESIGN STATUS: Design Development – 100% Complete ✓

A/E: Dimensions Partnership

dimensions
Partnership

Today



