

**Weatherford Independent School District
FY 2025-2026 Budget Development Calendar**

BUDGET DEVELOPMENT CALENDAR		DATES FOR FY 2025-2026
1	Public Hearing on 2023-2024 School Financial Integrity Rating Results	11/11/2024
2	Present Budget Development Calendar to Board of Trustees	12/9/2024
3	Presentation of 2023-2024 Fiscal Year and Audit Results	12/9/2024
4	Distribute 2025-2026 Site Base Campus Allocations	2/10/2025
5	Budget Work Session with Board of Trustees	2/10/2025
6	Distribute 2025-2026 Department Allocations	2/24/2025
7	Last day for departments and campuses to submit new initiative requests	3/7/2025
8	Last day for departments and campuses to submit new personnel requests	3/7/2025
9	Budget Work Session with Board of Trustees	3/10/2025
10	Campus and Department Budget Entry Due	4/4/2025
11	Budget Work Session with Board of Trustees	4/21/2025
12	Obtain 2025 Preliminary Taxable Values	4/28/2025
13	Develop 2025-2026 Preliminary Revenue Projections	5/12/2025
14	Develop 2025-2026 Preliminary Payroll Estimates	5/12/2025
15	Present 2025-2026 Budget Development Update to Board	5/12/2025
16	Budget Work Session with Board of Trustees	6/9/2025
17	Present 2025-2026 Compensation Recommendation for Approval	6/9/2025
18	Receive 2025 Certified Taxable Values from Tax Assessor	7/25/2025
19	Budget Work Session with Board of Trustees - Present Preliminary Budgets	8/11/2025
20	Publish Notice of Public Meeting to Discuss Budget and Tax Rate	8/12/2025
21	Post Summary of 2025-2026 on District's Website	8/12/2025
22	Public Hearing and Adoption of 2025-2026 Proposed Budgets & Tax Rate	8/25/2025