

NOTICE OF BUDGET HEARING McCALL-DONNELLY JOINT SCHOOL DISTRICT No. 421 VALLEY & ADAMS COUNTIES

NOTICE IS HEREBY GIVEN, that a regular meeting of the Board of Trustees of McCall-Donnelly Jt. School District No. 421, Adams and Valley Counties Idaho, will be held on June 3, 2024, at 5:30 p.m. at McCall-Donnelly District Office, 299 S. Third Street, McCall, Idaho, at which meeting there shall be a public hearing on the 2024 - 2025 maintenance and operation budget for the upcoming school year.

**SUMMARY STATEMENT 2024-2025 SCHOOL BUDGET
ALL FUNDS**

	***** General M & O Fund *****					***** All Other Funds *****				
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Approved Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Approved Budget 2023-2024	Proposed Budget 2024-2025
REVENUES										
Beginning Balances	5,512,515	5,839,982	3,972,200	1,805,074	1,900,000	5,461,534	28,606,686	29,481,623	22,794,320	14,508,697
Local Revenues	5,857,243	5,839,151	5,877,550	5,868,132	5,855,824	2,654,960	2,865,627	3,802,713	3,268,034	3,328,851
State Revenues	8,811,328	9,671,754	10,792,902	12,097,270	11,659,469	219,792	219,771	203,631	226,605	767,500
Federal Revenues	418,675					1,207,336	2,922,848	2,047,314	1,510,841	928,344
Other Revenues										
Transfers						21,882	1,775,646	3,894,117	50,000	50,000
TOTALS	20,599,761	21,350,887	20,642,652	19,770,476	19,415,293	9,565,504	36,390,578	39,429,398	27,849,800	19,583,392
EXPENDITURES										
Salaries	8,519,667	9,179,468	10,033,607	10,668,024	10,637,544	476,480	798,942	772,592	793,250	849,262
Benefits	2,957,383	3,205,784	3,535,408	3,899,174	4,044,502	215,360	234,695	297,492	293,785	335,548
Purchased Services	2,477,066	2,367,264	2,428,619	3,021,264	3,035,236	224,110	517,373	526,815	400,866	372,392
Supplies & Materials	442,768	513,528	485,824	641,700	732,550	309,228	993,012	1,073,140	1,425,672	732,120
Capital Outlay	215,731	268,847	344,132	312,619	228,000	376,380	1,636,983	11,615,564	8,075,105	6,651,869
Debt Retirement						2,340,700	2,727,950	2,349,475	2,352,425	2,850,878
Insurance	65,219	68,150	79,274	147,000	170,000					
Transfers	81,945	1,775,646	1,930,714	50,000	50,000					
Contingency Reserve			0	25,000	25,000					
Reserve Balances	5,839,982	3,972,200	1,805,074	1,005,695	492,461	5,623,246	29,481,623	22,794,320	14,508,697	7,791,323
TOTALS	20,599,761	21,350,887	20,642,652	19,770,476	19,415,293	9,565,504	36,390,578	39,429,398	27,849,800	19,583,392

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 299 S. 3rd Street, McCall, Idaho between the hours of 8:00 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Dated this 23rd day of May, 2024

Christine Butler, Clerk
Joint School District #421
Valley & Adams Counties, Idaho