

Pana CUSD #8 5 Year Bus Plan	Payments	Lease/Purchase
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Items in this color are new leases

For that year

### F'Y 21 July 2020

Bus 21 Renew 5 Year Lease	12557 1st of 5 payments	Own
Bus 22 New Lease	12770 1st of 5 payments	Lease
Bus 23 New Lease	12770 1st of 5 payments	Lease
Bus 24	11393 Last Payment	Own
Bus 26	18687 4th of 5 payments	Own
Bus 27	18687 4th of 5 payments	Own
Bus 28	17202 2nd of 5 payments	Lease
	104066 Annual Payment	

Van Purchase (2019 Dodge Caravan)	21545 Replace Light Blue	Own
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125611 Annual Payment

### F'Y 22 July 2021

Bus 21	12557 2nd of 5 payments	Own
Bus 22	12770 2nd of 5 payments	Lease
Bus 23	12770 2nd of 5 payments	Lease
Bus 26	18687 Last Payment	Own
Bus 27	18687 Last Payment	Own
Bus 28	17202 3rd of 5 payments	Lease
Bus 80 New Lease (Trade In)	11000 1st of 5 payments	Lease
Bus 81 New Lease (Trade In)	11000 1st of 5 payments	Lease

114673 Annual Payment

### F'Y23 July 2022

Bus 21 Renew	12557 3rd of 5 payments	Own
Bus 22	12770 3rd of 5 payments	Lease
Bus	12770 3rd of 5 payments	Lease
Bus 28	17202 4th of 5 payments	Lease
Bus 80	11000 2nd of 5 payments	Lease
Bus 81	11000 2nd of 5 payments	Lease
Bus 78 New Lease (Trade 74) Keep 78 spare	15000 1st of 5 payments	Lease

92299 Annual Payment

### F'Y24 July 2023

Bus 21	12557 4th of 5 payments	Own
Bus 22	12770 4th of 5 payments	Lease
Bus 23	12770 4th of 5 payments	Lease
Bus 28	17202 Last payment	Lease
Bus 80	11000 3rd of 5 payments	Lease
Bus 81	11000 3rd of 5 payments	Lease
Bus 78	15000 2nd of 5 payments	

92299 Annual Payment

### F'Y25 July 2024

Bus 21	12557 Last payment	Own
Bus 22	12770 Last payment	Lease
Bus 23	12770 Last payment	Lease
Bus 80	11000 4th of 5 payments	Lease
Bus 81	11000 4th of 5 payments	Lease
Bus 78	15000 3rd of 5 payments	Lease
Bus 28 New Lease	17000 1st of 5 payments	Lease

92097 Annual Payment

## Bus Bids 2020

### Midwest Transit

3 Buses 5 year Lease

Annual Payment: \$38,094

Total 5 Year Payments: **\$190,470**

### Midwest Bus Sales

3 Buses 5 year Lease

Annual Payment: \$41,599

Total 5 year Payments: **\$207,995**

### Central States Bus Sales

3 Buses 5 Year Lease

Annual Payment: \$49,599

Total 5 Year Payments: **\$247,995**

Midwest Transit came in \$17,525 lower than Midwest

Midwest Transit came in \$57,525 lower than Central States