MDE / School Finance Division 7/1/2015

Long-	Term Facilities Maintenance (LTFM) Ten Year Re	venue	e Projection		Revised 1/5/20	17							
763	<= Type in School District Number												
	MEDFORD PUBLIC SCHOOL DISTRICT												
	MEDI OND TODLIC SCHOOL DISTRICT		Payable 2016	<u></u>									
Calcula	tions for Ten Year Projection	Day 16		Current Estimate									
Carcara	tions for Ten Tear Trojection	LLC#	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
1	Type your district number in cell A2 (Minneapolis = 1.2)	LLC //	11 2017	112017	112010	112015	112020	112021	112022	112025	112024	112023	112020
2		·											
	Type APU, health and safety and alternative facilities project,												
	and bond estimates in lines 6a, 14, 16 to 18, 20, 21, 26, 27 and 50												
3	Type debt excess, intermediate/coop district, and revenue												
	reduction data in lines 13, 15, 23, 31, and 33 Look-up data from following tabs												
4	LOOK-up data from following tabs												
5	Initial Formula Revenue												
	Current year APU	55	953.80	921.00	957.40	957.40	957.40	957.40	957.40	957.40	957.40	957.40	957.40
	Additional Pre-K Pupil Units (line 19 of Pre-K application)											······································	
	Total Adjusted Pupil Units = (6) + (6a)			921.00	957.40	957.40	957.40	957.40	957.40	957.40	957.40	957.40	957.40
	District average building age (uncapped)	401			15.00	16.00	17.00	18.00	19.00	20.00	21.00	22.00	23.00
	Formula allowance		\$ 193.00					.					
	Building age factor = (Lesser of (7) / 35 or 1) Initial revenue = (6) * (8) * (9)	402 403		0.40000 71.101	0.42857 119.812	0.45714 166,314	0.48571 176,709	0.51429 187.103	0.54286 197,498	0.57143 207,893	0.60000 218.287	0.62857 228,682	0.65714 239.076
10	Initial revenue = (6) \(\(\(\(\) \) \(\(\) \)	403	/3,033.30	71,101	119,812	100,314	176,709	187,103	197,498	207,893	218,287	228,082	239,076
11	Added revenue for Eligible H&S Projects > \$100,000 / site												
	Debt service for existing Alt facilities H&S bonds (1B) - gross						<u>.</u>			.			
	before debt excess	702		-	-	-	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities												
	H&S bonds (1B)	756		-	-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line												
	(22) attributable to eligible H&S Projects > \$100,000 per site (1A)	701		-	-	-	-	-	-	-	-	-	-
	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000												
	per site (1A)	755		_	_	_	_	_	_	_	_	_	_
16	Pay as you go levy for FY 2016 and earlier Alt Facilities H&S												
	projects financed over more than one year (1B)	405		-	-	-	-	-	-	-	-	-	-
	Net debt service for LTFM bonds for eligible new H&S projects >												
	\$100,000 / site = (principal + interest)*1.05 - portion of bond												
	paid by initial revenue	703		-	-	-	-	-	-	=	-	=	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	406	i										
	Total FY 17 revenue for eligible H&S projects >\$100,000 / site			-	-	-	-	- I	-	- I I	-	-	-
19	(12) - (13) + (14) -(15) + (16) + (17) + (18)	407	_	-	-	-	-	-	-	-	-	-	-
	A												
	Added revenue for Pre-K remodeling for approved programs							İ					
	Net debt service for bonds approved for Pre-K remodeling												
	Pay as you go for projects approved for Pre-K remodeling				, , , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·			; · · · · · · · · · · · · · · · · · · ·			
20c	Total Pre-K revenue			-	-	-	-	-	-	-	-	-	-
20d	Total New Law Revenue (10) + (19) + (20c)	408		71,101	119,812	166,314	176,709	187,103	197,498	207,893	218,287	228,682	239,076
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MDE / School Finance Division 7/1/2015

Long-	Term Facilities Maintenance (LTFM) Ten Year Re	evenue	Projection		Revised 1/5/201	.7							
	<= Type in School District Number												
	MEDFORD PUBLIC SCHOOL DISTRICT												
			Payable 2016								······		·
Calcula	tions for Ten Year Projection	Pay 16		Current Estimate									
		LLC#	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
21	Old Formula revenue Old formula Health & Safety revenue (accumulated project]	i	i		i		i		i	
21	costs - accumulated revenue)	409	20,200.00	30,362	20,950	21,700	22,750	22,750	22,900	23,400	24,100	24,600	24,600
22	Old formula alt facilities debt revenue (1A) - gross before debt												
	excess Debt Excess allocated to line 22			-	-	<u> </u>	<u> </u>	-	<u> </u>	<u> </u>	-	<u> </u>	-
	Old formula alt facilities debt revenue (1A) - debt excess	763		-	- I	- 1	- 1	- 1	-	- 1	- 1	- 1	- 1
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	764		-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	412		-	-	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000	415		_	_	<u>-</u>	_	_	_	_	_	_	_
28	Old formula deferred maintenance revenue	713			1								I
	= (if (22) + (26) = 0, (10) * (\$64 / \$193))	420		23,578	26,260	28,011	29,761	-	33,263	-	36,764	38,515	40,266
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(28)	421	44,617.28	53,940	47,210	49,711	52,511	22,750	56,163	23,400	60,864	63,115	64,866
30	Total LTFM Revenue for Individual District Projects	 			i								·
	= Greater of (20d) or [(29) + (20c)]	422	73,633.36	71,101	119,812	166,314	176,709	187,103	197,498	207,893	218,287	228,682	239,076
31	District Requested Reduction from Maximum LTFM Revenue (to												
	levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	423											
	Levy information System. Stated as positive number	423	-				-	<u> </u>	-				
32	District LTFM Revenue (30) - (31)	424	73,633.36	71,101	119,812	166,314	176,709	187,103	197,498	207,893	218,287	228,682	239,076
	TTDAD												
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	425	_		_	<u>-</u>	_	_	_	_	_	<u>-</u>	_
34	Grand Total LTFM Revenue (32) + (33)	426	73,633.36	71,101	119,812	166,314	176,709	187,103	197,498	207,893	218,287	228,682	239,076
						/		107,100 ;					
ļ					-/-	======	= /	107)100	, , , , , , , , , , , , , , , , , , , ,			220,002	
	Aid and Levy Shares of Total Revenue		2014										
	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC	31	2014 3,378,964	2014 3,378,964	2015 3,282,999	2016 3,414,319	2017 3,550,892	2018 3,692,927	2019 3,840,644	2020 3,994,270	2021 4,154,041	2022 4,320,203	2023 4,493,011
36 37	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights)	54	3,378,964 927.93	2014 3,378,964 927.93	2015 3,282,999 922.93	2016 3,414,319 937.00	2017 3,550,892 921.00	2018 3,692,927 957.40	2019 3,840,644 957.40	2020 3,994,270 957.40	2021 4,154,041 957.40	2022 4,320,203 957.40	2023 4,493,011 957.40
36 37 38	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37)	54 428	3,378,964 927.93 3,641.38	2014 3,378,964 927.93 3,641.40	2015 3,282,999 922.93 3,557.15	2016 3,414,319 937.00 3,643.88	2017 3,550,892 921.00 3,855.47	2018 3,692,927 957.40 3,857.25	2019 3,840,644 957.40 4,011.54	2020 3,994,270 957.40 4,172.00	2021 4,154,041 957.40 4,338.88	2022 4,320,203 957.40 4,512.43	2023 4,493,011 957.40 4,692.93
36 37 38 39	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment	54 428 429	3,378,964 927.93 3,641.38 7,153.78	2014 3,378,964 927.93 3,641.40 7,153.78	2015 3,282,999 922,93 3,557.15 7,388.38	2016 3,414,319 937.00 3,643.88 7,657.52	2017 3,550,892 921.00 3,855.47 7,958.71	2018 3,692,927 957.40 3,857.25 8,267.76	2019 3,840,644 957.40 4,011.54 8,598.00	2020 3,994,270 957.40 4,172.00 8,942.00	2021 4,154,041 957.40 4,338.88 9,300.00	2022 4,320,203 957.40 4,512.43 9,672.00	2023 4,493,011 957.40 4,692.93 10,059.00
36 37 38 39 40	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37)	54 428	3,378,964 927.93 3,641.38	2014 3,378,964 927.93 3,641.40	2015 3,282,999 922.93 3,557.15	2016 3,414,319 937.00 3,643.88	2017 3,550,892 921.00 3,855.47	2018 3,692,927 957.40 3,857.25	2019 3,840,644 957.40 4,011.54	2020 3,994,270 957.40 4,172.00	2021 4,154,041 957.40 4,338.88	2022 4,320,203 957.40 4,512.43	2023 4,493,011 957.40 4,692.93
36 37 38 39 40 41	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41))	54 428 429 430 431 432	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62%	2014 3,378,964 927,93 3,641,40 7,153,78 8,799,15 41,38% 58,62%	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39.14% 60.86%	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31%	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39,38% 60.62%	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07%	2019 3,840,644 957.40 4,011.54 8,598.00 10,575.54 37.93% 62.07%	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07%	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37.93% 62.07%	2022 4,320,203 957.40 4,512.43 9,672.00 11,896.56 37.93% 62.07%	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07%
36 37 38 39 40 41 42 43	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8))	54 428 429 430 431 432 427	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37.93% 62.07% 218,287	2022 4, 320,203 957,40 4,512,43 9,672,00 11,896,56 37,93% 62,07% 228,682	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076
36 37 38 39 40 41 42 43	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43)	54 428 429 430 431 432 427 433	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62%	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39.14% 60.86%	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31%	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39,38% 60.62%	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07%	2019 3,840,644 957.40 4,011.54 8,598.00 10,575.54 37.93% 62.07%	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07%	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37.93% 62.07%	2022 4,320,203 957.40 4,512.43 9,672.00 11,896.56 37.93% 62.07%	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07%
36 37 38 39 40 41 42 43 44 45	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	54 428 429 430 431 432 427	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812 72,915	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.699 61.31% 166,314 101,971	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035	2021 4,154,041 957,40 4,338.88 9,300.00 11,439.00 37,93% 62,07% 218,287 135,490	2022 4,320,203 957,40 4,512,43 9,672,00 11,896,56 37,93% 62,07% 228,682 141,942	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394
36 37 38 39 40 41 42 43 44 45	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	54 428 429 430 431 432 427 433 435	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812 72,915	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135	2019 3,840,644 957.40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37.93% 62.07% 218,287 135,490	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62.07% 228,682 141,942	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239.076 148,394
36 37 38 39 40 41 42 43 44 45	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	54 428 429 430 431 432 427 433 435 436	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39,14% 60.86% 119,812 72,915	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135	2019 3,840,644 957.40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62.07% 228,682 141,942	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394
36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47.	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts)	54 428 429 430 431 432 427 433 435 436	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39,14% 60.86% 119,812 72,915	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135	2019 3,840,644 957.40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62.07% 228,682 141,942	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394
36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above	54 428 429 430 431 432 427 433 435 436 439	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39,14% 60.86% 119,812 72,915	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135	2019 3,840,644 957.40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62.07% 228,682 141,942	2023 4,493,011 957,40 4,692,93 10,059,00 12,372,57 37,93% 62,07% 239,076 148,394
36, 37, 38, 39, 40, 41, 42, 43, 44, 46, 47, 48, 49	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts)	54 428 429 430 431 432 427 433 435 436	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39,14% 60.86% 119,812 72,915	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135	2019 3,840,644 957.40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62.07% 228,682 141,942	2023 4,493,011 957,40 4,692,93 10,059,00 12,372,57 37,93% 62,07% 239,076 148,394
36, 37, 38, 38, 39, 40, 41, 42, 44, 45, 46, 47, 48, 49, 50	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	54 428 429 430 431 431 432 427 433 435 439 763+76	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39,14% 60.86% 119,812 72,915	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112 - 107,112 69,597	2018 3,692,927 957,40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 - 116,135 70,969	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583 - 122,583 74,915	2020 3,994,270 957,40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035 - 129,035 78,858	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62.07% 228,682 141,942	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 - 148,394 90,682
36, 37, 38, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50)	54 428 429 430 431 432 427 433 435 436 439 763+76	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - 41,677 29,424	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812 72,915 72,915 46,897	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971 - 101,971 64,343	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112 - 107,112 69,597	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 70,969	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583 74,915	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035 	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37.93% 62.07% 218,287 135,490 135,490 82,798	2022 4,320,203 957,40 4,512,43 9,672,00 11,896,56 37,93% 62,07% 228,682 141,942 	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 90,682
36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 50, 51, 52, 51, 52	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) Equalized debt Service Revenue (lesser of (43) or (51))	763+76 765+440	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641,40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - 41,677 29,424	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119.812 72,915 46,897	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971 64,343 	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112 69,597	2018 3,692,927 957,40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 70,969	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583 74,915	2020 3,994,270 957,40 4,172,00 8,942,00 10,998.66 37,93% 62,07% 207,893 129,035 78,858	2021 4,154,041 957,40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490 82,798	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62.07% 228,682 141,942 141,942 86,740	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 90,682
36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 50, 50, 51, 52, 53, 37, 37, 38, 37, 38, 38, 38, 38, 38, 38, 38, 38, 38, 38	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50)	54 428 429 430 431 432 427 433 435 436 439 763+76	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - 41,677 29,424	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812 72,915 72,915 46,897	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971 - 101,971 64,343	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112 - 107,112 69,597	2018 3,692,927 957.40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 70,969	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583 74,915	2020 3,994,270 957.40 4,172.00 8,942.00 10,998.66 37.93% 62.07% 207,893 129,035 	2021 4,154,041 957.40 4,338.88 9,300.00 11,439.00 37.93% 62.07% 218,287 135,490 135,490 82,798	2022 4,320,203 957,40 4,512,43 9,672,00 11,896,56 37,93% 62,07% 228,682 141,942 	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 90,682
36, 37, 38, 39, 40, 40, 41, 42, 43, 44, 45, 46, 47, 50, 51, 51, 52, 53, 54	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy	763+76 704 743 743 743 763+76 704 743 743 743 743 743 743 743	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - 41,677 29,424	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39,14% 60.86% 119,812 72,915 - 72,915 46,897	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971 - 101,971 64,343	2017 3,550,892 921.00 3,855.47 7,958.71 39.38% 60.62% 176,709 107,112 - 107,112 69,597	2018 3,692,927 957,40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 - 116,135 70,969	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37,93% 62.07% 197,498 122,583 - 122,583 74,915	2020 3,994,270 957,40 4,172.00 8,942.00 10,998.66 37,93% 62.07% 207,893 129,035 - 129,035 78,858 78,858	2021 4,154,041 957,40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490 - 135,490 - 178,030 178,030 178,030 178,030	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62,07% 228,682 141,942 - 141,942 86,740 - 185,679 185,679 185,679 115,250	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 - - 148,394 90,682
36, 37, 38, 39, 40, 40, 41, 42, 43, 44, 45, 46, 47, 50, 51, 51, 52, 53, 54	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) Equalized Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Levy = (52) - (53)	763+76 704 7440 7440 7430 7431 7432 7433 7436 7439 763+76	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927,93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - 41,677 29,424	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39,14% 60.86% 119,812 72,915 - 72,915 46,897	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971 - 101,971 64,343	2017 3,550,892 921.00 3,855.47 7,958.71 39.38% 60.62% 176,709 107,112 - 107,112 69,597	2018 3,692,927 957,40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 - 116,135 70,969	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37,93% 62.07% 197,498 122,583 - 122,583 74,915	2020 3,994,270 957,40 4,172.00 8,942.00 10,998.66 37,93% 62.07% 207,893 129,035 - 129,035 78,858 78,858	2021 4,154,041 957,40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490 - 135,490 - 178,030 178,030 178,030 178,030	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62,07% 228,682 141,942 - 141,942 86,740 - 185,679 185,679 185,679 115,250	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 - - 148,394 90,682
36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 50, 51, 52, 53, 54, 55	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest) *1.05 Total Debt Service Revenue = (49) + (50) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	763+76 704 743 743 743 763+76 704 743 743 743 743 743 743 743	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - - 41,677 29,424	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812 72,915 - 72,915 46,897 - 44,562 44,562 44,562 24,562 27,119 17,443	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 101,971 - 101,971 64,343 - 124,202 124,202 124,202 124,202 76,151 48,051	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112 - 107,112 69,597	2018 3,692,927 957,40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 70,969 158,259 158,259 158,259 98,231 60,028	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583 74,915 156,287 156,287 156,287 156,287 97,004 59,283	2020 3,994,270 957,40 4,172,00 8,942,00 10,998,66 37,93% 62,07% 207,893 129,035 - 129,035 78,858	2021 4,154,041 957,40 4,338.88 9,300.00 11,439.00 62.07% 218,287 135,490 135,490 82,798 178,030 178,030 178,030 178,030 178,030 110,502 67,528	2022 4,320,203 957,40 4,512,43 9,672,00 11,896,56 37,93% 62,07% 228,682 141,942 - 141,942 86,740 - 185,679 185,679 115,250 70,429	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 - - 148,394 90,682 - - 198,151 198,151 198,151 122,992 75,159
36, 37, 38, 39, 39, 41, 42, 43, 44, 45, 46, 47, 50, 51, 52, 53, 54, 55, 56, 56, 56, 37, 37, 38, 37, 37, 37, 37, 37, 37, 37, 37, 37, 37	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy	763+76 704 743 743 743 763+76 704 743 743 743 743 743 743 743	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - - 41,677 29,424	2015 3,282,999 922,93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812 72,915 - 72,915 46,897 - 44,562 44,562 44,562 24,562 27,119 17,443	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 101,971 - 101,971 64,343 - 124,202 124,202 124,202 124,202 76,151 48,051	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112 - 107,112 69,597	2018 3,692,927 957,40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 70,969 158,259 158,259 158,259 98,231 60,028	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37.93% 62.07% 197,498 122,583 74,915 156,287 156,287 156,287 156,287 97,004 59,283	2020 3,994,270 957,40 4,172,00 8,942,00 10,998,66 37,93% 62,07% 207,893 129,035 - 129,035 78,858	2021 4,154,041 957,40 4,338.88 9,300.00 11,439.00 62.07% 218,287 135,490 135,490 82,798 178,030 178,030 178,030 178,030 178,030 110,502 67,528	2022 4,320,203 957,40 4,512,43 9,672,00 11,896,56 37,93% 62,07% 228,682 141,942 - 141,942 86,740 - 185,679 185,679 115,250 70,429	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 - - 148,394 90,682 - - 198,151 198,151 198,151 122,992 75,159
36, 37, 38, 38, 39, 40, 41, 42, 45, 46, 47, 50, 51, 52, 53, 55, 57, 58, 57, 58, 37, 58	For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local share of Equalized Revenue (lesser of 1 or (38) / (40)) State share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24) New LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 Total Debt Service Revenue = (49) + (50) Equalized Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Levy = (52) - (53) Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts)	763+76 704 7441 441 444	3,378,964 927.93 3,641.38 7,153.78 8,799.15 41.38% 58.62% 73,633.36 43,161.40	2014 3,378,964 927.93 3,641.40 7,153.78 8,799.15 41.38% 58.62% 71,101 41,677 - 41,677	2015 3,282,999 922.93 3,557.15 7,388.38 9,087.71 39.14% 60.86% 119,812 72,915 - 72,915 46,897 - 44,562 44,562 44,562 27,119 17,443	2016 3,414,319 937.00 3,643.88 7,657.52 9,418.75 38.69% 61.31% 166,314 101,971 101,971 64,343 124,202 124,202 124,202 76,151 48,051	2017 3,550,892 921.00 3,855.47 7,958.71 9,789.21 39.38% 60.62% 176,709 107,112 - 107,112 69,597 - 143,895 143,895 143,895 87,222 56,673	2018 3,692,927 957,40 3,857.25 8,267.76 10,169.34 37.93% 62.07% 187,103 116,135 - 116,135 70,969 - 158,259 158,259 158,259 98,231 60,028	2019 3,840,644 957,40 4,011.54 8,598.00 10,575.54 37,93% 62.07% 197,498 122,583 - 122,583 74,915 - 156,287 156,287 156,287 97,004 59,283	2020 3,994,270 957,40 4,172,00 8,942,00 10,998,66 37,93% 62,07% 207,893 129,035 - 129,035 78,858 78,858	2021 4,154,041 957,40 4,338.88 9,300.00 11,439.00 37,93% 62.07% 218,287 135,490 - - 135,490 - - 178,030 178,030 178,030 110,502 67,528	2022 4,320,203 957,40 4,512,43 9,672.00 11,896.56 37,93% 62,07% 228,682 141,942 - - 141,942 86,740 185,679 185,679 185,679 115,250 70,429	2023 4,493,011 957.40 4,692.93 10,059.00 12,372.57 37.93% 62.07% 239,076 148,394 - - 148,394 90,682 - - 198,151 198,151 198,151 122,992 75,159

MDE / School Finance Division 7/1/2015

Long-Term Facilities Maintenance (LTFM) Ten Year Revenue Projection					17							
763 <= Type in School District Number												
MEDFORD PUBLIC SCHOOL DISTRICT												
Calculations for Ten Year Projection	Pay 16 LLC#	Payable 2016 LLC Certification FY 2017	Current Estimate FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized levy = (57) - (58)	448 449		29,424 -	29,455 -	16,292 -	12,924 -	10,941 -	15,632 -	14,348 -	15,270 -	16,311 -	15,523 -
62 Total General Fund Levy = (60) + (61) Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount or line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.			29,424	29,455	16,292	12,924	10,941	15,632	14,348	15,270	16,311	15,523