

NDSEC PROFILE  
FY 2022-23

PROGRAM	Location	Dist. Loc	2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
<b>Language and Social Support Opportunities - 4 Classes</b>																																		
Flannery (K-3)	Tioga	2	9	6	0	0	2	0	1	0	0	0	0	JZ	1	4		1						325	410	242	0	25			5	0	0	
Murphy (K-2)	Spring Hills	12	7	0	0	2	2	1	2	0	0	0	0	JZ	1	2		1					225	420	215	0	0			0	0	0		
Flint (3-5)	Spring Hills	12	9	1	0	1	1	2	4	0	0	0	0	JZ	1	3		0					258	510	165	0	100			10	0	0		
Mockus (6-8)	Roselle Middle	12	8	1	0	3	1	0	2	1	0	0	0	JZ	1	3		0					233	344	41	0	50			0	0	0		
Other																																		
<b>LASSO</b>	<b>TOTALS</b>		<b>33</b>	<b>8</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4</b>	<b>12.0</b>	<b>0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1040</b>	<b>1684</b>	<b>663</b>	<b>0</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>		
<b>ECSE - 2 (.5) day Classes</b>																																		
Kimball AM Classroom	ECEC	7	7	2	0	0	1	2	2	0	0	0	0	KG	0.5	0.5		1					210	535	207.5	92.5	0			775	0	0		
Kimball PM Classroom	ECEC	7	7	2	0	0	0	4	1	0	0	0	0	KG	0.5	0.5		1					180	610	246.67	102.5	0			1.67	0	17		
<b>ECSE</b>	<b>TOTALS</b>		<b>14</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390</b>	<b>1145</b>	<b>454.17</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776.67</b>	<b>0</b>	<b>17</b>		
<b>Academic Life Skills - 9 Classes</b>																																		
Marino (K-2) (Schneider co-teacher)	DuJardin Primary	13	10	1	0	1	1	1	1	5	0	0	0	AR	1	2.0		2.0	1.0				215.0	777.5	331.3	148.8	175.0			535.0	0.0	13.0		
Tarchala (K-2)(Schneider co-teacher)	DuJardin Primary	13	9	1	0	5	1	0	0	2	0	0	0	AR	1	2.0	1.0	1.0				416.3	737.5	310.0	148.8	145.0			0.0	0.0	0.0			
Bogue (3-5) (Schneider co-teacher)	DuJardin Int.	13	6	1	0	1	0	1	1	2	0	0	0	AR	1	2.5		1.0				181.3	390.0	200.0	0.0	90.0			5.0	0.0	0.0			
Nicolella (6-8)	Peacock Middle	10	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		1.0				172.5	407.5	160.0	20.0	140.0			790.0	0.0	23.0			
Clark (6-8)	Westfield Middle	13	7	0	0	0	0	2	0	4	0	1	0	AR	1	3.0		0.0				282.5	405.0	196.3	0.0	160.0			10.0	0.0	0.0			
Kiel (HS)	Fenton HS	100	9	0	0	0	0	0	0	0	9	0	0	NM	1	3.0		1.0				255.0	521.3	147.8	5.0	115.0			305.0	10.0	0.0			
DiPietro (HS) (9-10)	Lake Park East	108	12	0	0	0	0	0	0	0	0	12	0	NM	1	2.0	1.0	2.0				391.3	678.8	335.6	50.0	285.0			32.5	40.0	0.0			
Richardson (HS) (11-12)	Lake Park West	108	6	0	0	0	0	0	0	0	5	1	1	NM	1	1.0	1.0	2.0				242.5	348.8	173.9	55.0	137.5			15.0					
Knight, Lisa (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	3	2	2	SZ	1	0.0		1.0	3.0			0.0	147.5	26.7	39.2	0.0			670.0	2.0	10.0			
Other																																		
<b>Academic Life Skills</b>	<b>TOTALS</b>		<b>71.0</b>	<b>4.0</b>	<b>0.0</b>	<b>11.0</b>	<b>3.0</b>	<b>4.0</b>	<b>2.0</b>	<b>13.0</b>	<b>9.0</b>	<b>21.0</b>	<b>3.0</b>		<b>9</b>	<b>17.5</b>	<b>3</b>	<b>11</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2156.3</b>	<b>4413.8</b>	<b>1881.4</b>	<b>466.7</b>	<b>1247.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2362.5</b>	<b>52.0</b>	<b>46.0</b>		
<b>TRANSITION - 2 Classes</b>																																		
Molenda/Trans 1	TLC		11	0	0	0	0	0	0	0	11	0	0	NM	1	2.0		0.0				352.5	322.5	0.0	0.0	0.0			5.0	0.0	0.0			
Nemes/Trans 2	TLC		9	0	0	0	0	0	0	0	4	5	0	NM	1	1.0	1.0	3.0				134.2	442.5	233.9	5.0	30.0			10.0	0.0	0.0			
Other																											0.8	1.7						
<b>Transition</b>	<b>TOTALS</b>		<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>5</b>	<b>0</b>		<b>2</b>	<b>3.0</b>	<b>1.0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>486.67</b>	<b>765</b>	<b>233.87</b>	<b>5</b>	<b>30</b>	<b>0.8</b>	<b>1.7</b>	<b>15</b>	<b>0</b>	<b>0</b>		
<b>Social Support Elem - 2 Classes</b>																																		
Gipson (6-8)	Peacock Middle	10	8	0	0	2	5	0	1	0	0	0	0	SO	1	2.0		0.0				287.5	90.0	10.6	0.0	0.0			0.0	0.0	0.0			
Sommers (3-5)	Medinah Inter.	11	9	2	0	2	2	1	1	1	0	0	0	SO	1	3.0		0.0				328.8	275.0	116.1	0.0	0.0			0.0	0.0	0.0			
Other																																		
<b>Social Support - Elem</b>	<b>TOTALS</b>		<b>17</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>616.3</b>	<b>365.0</b>	<b>126.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Social Support Lincoln Academy - 5 Classes</b>																																		
Sullivan (long-term sub) (Pri. Inter.)	Lincoln Academy		5	1	2	1	0	0	0	0	0	0	1	SZ	1	1.0		1.2				322.5	145.0	152.5	0.0	0.0			905.0	0.0	0.0			
Lambert (Middle)	Lincoln Academy		8	3	2	1	1	0	1	0	0	0	0	SZ	1	1.0		0.0				485.0	97.5	131.9	0.0	0.0			0.0	0.0	0.0			
Simon (Middle)	Lincoln Academy		6	1	1	2	1	1	0	0	0	0	0	SZ	1	1.0		0.0				370.0	40.0	11.7	0.0	0.0			0.0	0.0	0.0			
Nebel (HS)	Lincoln Academy		7	0	0	0	0	0	0	0	3	4	0	SZ	1	1.0		0.0				475.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0			
Allen (HS)	Lincoln Academy		5	0	0	0	0	0	0	0	3	2	0	SZ	1	1.0		0.0				285.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0			
Other																																		
<b>Social Support - LA</b>	<b>TOTALS</b>		<b>31</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>1</b>		<b>5.0</b>	<b>5.4</b>	<b>1.0</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1937.5</b>	<b>282.5</b>	<b>296.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.3</b>	<b>905.0</b>	<b>0.0</b>	<b>0.0</b>			
<b>Intervention Strategy Team</b>																																		
Floating Substitute Paraprofessional																																		
<b>TOTAL NDSEC PROGRAMS</b>	<b>186.0</b>		<b>186.0</b>	<b>23</b>	<b>5</b>	<b>25</b>	<b>19</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>30</b>	<b>32</b>	<b>4</b>		<b>23.0</b>	<b>44.9</b>	<b>6.0</b>	<b>19.2</b>	<b>4.0</b>	<b>2.0</b>	<b>0.4</b>	<b>1.7</b>	<b>6,627.1</b>	<b>8,655.0</b>	<b>3,655.5</b>	<b>666.7</b>	<b>1,452.5</b>	<b>1.0</b>	<b>2.0</b>	<b>4,074.2</b>	<b>52.0</b>	<b>63.0</b>		
<b>OUT OF COOP. PLACEMENT</b>																																		
Private Day Placement Students			72	3	12	6	4	2	2	4	15	24		SO																				
Waiting Placement			1			1								SO																				
Public to Public Placement Students			4		2						1	1		SO																				
Residential Placement Students			0																															
<b>OUT OF COOP. TOTALS</b>			<b>77</b>	<b>3</b>	<b>14</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>16</b>	<b>25</b>	<b>0</b>																					
<b>NDSEC &amp; Out of Coop</b>	<b>263.0</b>		<b>263.0</b>	<b>26.0</b>	<b>19.0</b>	<b>31.0</b>	<b>24.0</b>	<b>17.0</b>	<b>19.0</b>	<b>19.0</b>	<b>46.0</b>	<b>57.0</b>	<b>4.0</b>		<b>23.0</b>	<b>44.9</b>	<b>6.0</b>	<b>19.2</b>	<b>4.0</b>	<b>2.2</b>	<b>1.1</b>	<b>1.7</b>	<b>6,627.1</b>	<b>8,655.0</b>	<b>3,655.5</b>	<b>666.7</b>	<b>1,452.5</b>	<b>1.0</b>	<b>2.0</b>	<b>4,074.2</b>	<b>52.0</b>	<b>63.0</b>		
			2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		

