



## Governing Board Agenda Item

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Meeting Date: October 2, 2025

From: Thomas Bogart, Chief Financial Officer

Subject: Fiscal Year 2026 Capital Plan

Priority: To plan for future needs in a proactive, accountable manner

Consent ☒ Action ☐ Discussion ☐

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### Background:

The District is required to submit annually to the School Facilities Oversight Board (SFOB) a capital plan. This plan is used by the SFOB to determine whether or not additional school footage is required by the school district for student population growth.

We are requesting the SFOB begin studying whether or not we are approaching the need for additional building square footage at both the K-8 and 9-12 levels. Elementary levels are currently sufficient as calculated by the SFOB models. This request will start the process of analyzing our data. If determined a need is indeed present, this does not force District into any action, but provides additional options.

### Recommended Motion:

I move that the Governing Board approve the Fiscal Year 2026 Capital Plan and authorize Thomas Bogart, Chief Financial Officer, to transmit this document to the School Facilities Oversight Board on behalf of the District.

Approved for transmittal to the Governing Board:   
Dr. Daniel Streeter, Superintendent

*Questions should be directed to: Thomas Bogart, Chief Financial Officer*  
*Phone: (520) 682-4749*

# School Facilities Oversight Board

Marana Unified District

100206000

2026

# FY 2026 Capital Plan

Submittal Date:

8/28/2025

Print Date:

9/2/2025

## Master Plan

Marana's population is growing at about 6% year over year. Student growth is expected to be 1-3% each year for the foreseeable future.

## Tuition in / out

District	In	Out
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## Open Enrollment

District	Student Count
Altar Valley Elementary District	169
Amphitheater Unified District	296
Catalina Foothills Unified District	3
Flowing Wells Unified District	107
Mammoth-San Manuel Unified District	3
Oracle Elementary District	0
Picacho Elementary District	1
Red Rock Elementary District	249
Sahuarita Unified District	9
Santa Cruz Elementary District	2
Sunnyside Unified District	15
Tucson Unified District	222
Vail Unified District	4

## ADM Methodology

Historical trend analysis, and property development projections.

## ADM Projections

P-6		
Year	ADM	% Change
FY 26	5,475.00	
FY 27	5,575.00	1.82
FY 28	5,650.00	1.34
FY 29	5,700.00	0.88
FY 30	5,750.00	0.87
FY 31	5,800.00	0.86
FY 32	5,850.00	0.86
FY 33	5,900.00	0.85
FY 34	5,950.00	0.84

School Facilities Oversight Board

FY 2026 Capital Plan

Marana Unified District  
1002060002026

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P-6		
Year	ADM	% Change
FY 35	6,000.00	0.84
7-8		
Year	ADM	% Change
FY 26	1,875.00	
FY 27	1,900.00	1.33
FY 28	1,925.00	1.31
FY 29	1,950.00	1.29
FY 30	1,975.00	1.28
FY 31	2,000.00	1.26
FY 32	2,025.00	1.25
FY 33	2,050.00	1.23
FY 34	2,075.00	1.21
FY 35	2,100.00	1.20
9-12		
Year	ADM	% Change
FY 26	4,350.00	
FY 27	4,450.00	2.29
FY 28	4,550.00	2.24
FY 29	4,600.00	1.09
FY 30	4,650.00	1.08
FY 31	4,700.00	1.07
FY 32	4,750.00	1.06
FY 33	4,800.00	1.05
FY 34	4,850.00	1.04
FY 35	4,900.00	1.03

New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
New School	100206000-9999-013NC	9-12	1000	August 2029	Not Assigned	Not Assigned

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## Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Contract Date	Estimated Completion Date	Replacement Space	Gross Square Footage	District Administrative Square Footage
Tangerine Farms K8	Prek-8	Local Bond Funds	8/1/2024	8/1/2025	False	90000	0
Marana Vista Academy	9-12	SFB New Construction	8/1/2024	8/1/2025	False	33000	0
Project Inspire	7-8	Local Funds	6/1/2025	5/1/2026	False	5677	0

## District Owned - Vacant Land

Parcel Number	Area Acres	Cross Streets	Description of planned use
217400130	19.4515758	Sandario and Grier	High School
217400140	19.2395489	Sandario and Grier	High School
21741008A	29.3272084	Sandario and Grier	High School
21741009A	38.4192016	Sandario and Grier	High School
22608007Q	14.646799	i-10 Frontage (between Avra Valley and Twin Peaks)	Unknown
21640019D	10.087189	Saguaro Springs	Elementary or K8
221412250	7.02461425	8333 N. Silverbell	Unknown