

**NEW FAIRFIELD PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PLAN
2024-2025 through 2028-2029**

PROJECTS FUNDED AND TO BE COMPLETED IN 2023-2024			
2023-2024	SCHOOL	PROJECT	COSTS
In Process	Middle School	Remove and Replace Flooring in the Cafeteria and G Lobby area	62,000
	Middle School	Study of MS Programmatic Space Needs (Old HS Cafe & Facility Maint. Garage)	15,000
	Middle School	Masonry	25,000
BOF Request for Surplus	Middle School	Replace Intercom Front End, Classroom Speakers and Phones	35,000
	Meeting House Hill School	Install new AC units in 4 Classrooms	33,000
In Process	Meeting House Hill School	Install AC unit in the STEAM Room	12,000
	District Wide	Trade-in and Replace F350 Dump Truck, Plow and Sander	60,675
			242,675

YEAR REQUESTED	ONGOING CAPITAL IMPROVEMENTS		* ESTIMATED COSTS
	SCHOOL	PROJECT	
2024-2025	District Wide	Replace Student Transportation Van	50,000
	High School	Replace Stadium Turf & Track (reflects offset from Field Fees)	600,000
	Middle School	Creation of Middle School Outdoor Recess Space	25,000
	Middle School	Replace 4 Classroom Carpets	9,000
	Middle School	District Storage Garage	25,000
	Middle School	Create STEAM Classroom in previous SOC location	52,250
			761,250
2025-2026	Middle School	Remove & Replace 10,000 GAL. Underground Heating Oil Tank	465,000
	Middle School	Replace Pool HV & Dehumidification Unit	225,000
	District Wide	Flooring System Replacements	60,000
	District Wide	Replace Buildings and Grounds Rack Truck	60,000
			810,000
2026-2027	High School	Replace Stadium Lighting System	440,000
		Replace Old HS Gym HVAC Systems	330,000
			770,000
2027-2028	Middle School	Replace 25 exterior Door Units	175,000
	Middle School	Replace 100 window shade units	50,000
	Middle School	Replace Fire Alarm System	275,000
	Middle School	Feasibility Study for MS Renovate as New: Roof, Mechanicals, Classrooms	50,000
	Meeting House Hill	Install Central AC system on Second floor	200,000
			750,000
2028-2029	Meeting House Hill	Engineer renovation to the Waste Water Pre Treatment Plant	50,000
	District Wide	Replace parking lot and Roadway Paving	350,000
	High School	Replace Rebel Turf (reflect offset for Field Fees)	450,000
			850,000
		TOTAL ONGOING CAPITAL IMPROVEMENTS	3,941,250

NOTES:

* **Dollar figures are estimates only:** detailed design, planning, and more accurate financial projections are developed after a design professional is hired. Also, with any building project there is a significant risk of escalation if PCB's and/or asbestos are discovered.